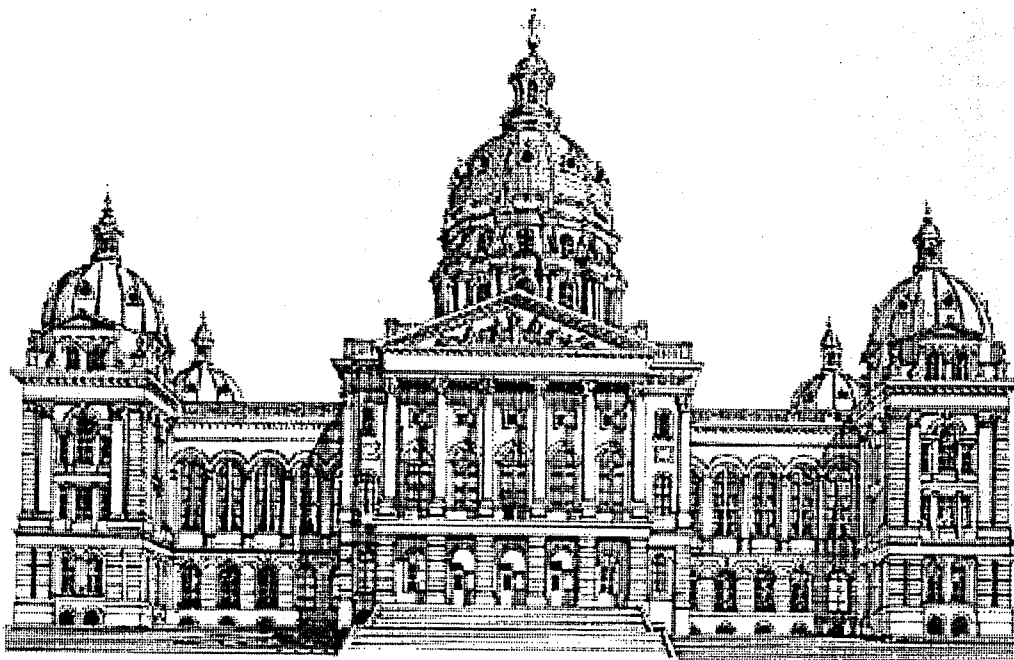


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IOWA FACTBOOK 1992



**Legislative Fiscal Bureau
October 1992**

FOREWORD

This document contains a range of facts, both financial and non-financial, regarding the State of Iowa. The data is intended to be used as a reference to provide information on subjects which historically generate questions. Information in each table is provided on the State fiscal year basis (July 1 through June 30), unless otherwise noted. Information not available or not applicable is indicated by "NA" in various tables. The subject matter of the document is arranged by appropriations subcommittee, ways and means, and miscellaneous data.

This FACTBOOK includes updated information from the FACTBOOK 1991, new tables, maps and graphs of interest. National comparative tables are incorporated throughout this report. The source for all national comparative data, unless otherwise noted, is States In Profile published by State Policy Research, Inc. We encourage your suggestions for additions, deletions, or other modifications for next year's FACTBOOK.

FACTBOOK 1992

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| Deputy Director | Tim Faller | 281-4615 |
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| | Tami Fujinaka | 281-4613 |

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| | Ray Knapp | 281-5335 |

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| | Nicole Navara | 281-6766 |
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ADMINISTRATION

STATE EMPLOYEE FULL-TIME IOWA WORK FORCE FY 1992

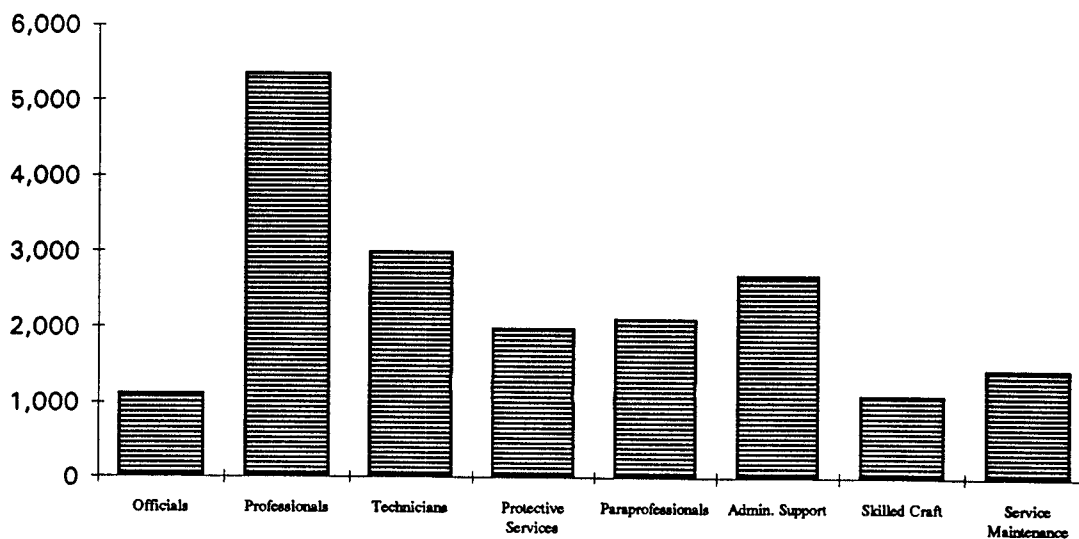
| | Total Work Force | Male | Female | Non- Minority | Minority |
|---------------------|---------------------|---------|---------|------------------|----------|
| Officials | 1,112 | 799 | 313 | 1,083 | 29 |
| | | 71.85 % | 28.15 % | 97.39 % | 2.61 % |
| Professionals | 5,353 | 2,805 | 2,548 | 5,036 | 317 |
| | | 52.40 % | 47.60 % | 94.08 % | 5.92 % |
| Technicians | 2,981 | 1,495 | 1,486 | 2,849 | 132 |
| | | 50.15 % | 49.85 % | 95.57 % | 4.43 % |
| Protective Services | 1,967 | 1,757 | 210 | 1,876 | 91 |
| | | 89.32 % | 10.68 % | 95.37 % | 4.63 % |
| Paraprofessionals | 2,093 | 643 | 1,450 | 2,006 | 87 |
| | | 30.72 % | 69.28 % | 95.84 % | 4.16 % |
| Admin. Support | 2,684 | 163 | 2,521 | 2,486 | 198 |
| | | 6.07 % | 93.93 % | 92.62 % | 7.38 % |
| Skilled Craft | 1,095 | 976 | 119 | 1,067 | 28 |
| | | 89.13 % | 10.87 % | 97.44 % | 2.56 % |
| Service Maintenance | 1,445 | 1,098 | 347 | 1,353 | 92 |
| | | 75.99 % | 24.01 % | 93.63 % | 6.37 % |
| Total | 18,730 | 9,736 | 8,994 | 17,756 | 974 |
| | | 51.98 % | 48.02 % | 94.80 % | 5.20 % |

Note:

Does not include Regents' employees.

Source: Department of Personnel

TOTAL WORK FORCE FY 1992



IOWA PUBLIC EMPLOYEES RETIREMENT SYSTEM (IPERS)

| <u>Fiscal Year</u> | <u>No. of Retirees Receiving Benefits</u> | <u>IPERS Trust Fund (in billions)</u> | <u>Retirement Benefits Paid (in millions)</u> | <u>Average Annual Payment</u> |
|------------------------|---|---|---|---------------------------------------|
| 1980 | 32,638 | \$ 1.2 | \$ 57 | \$ 1,746 |
| 1981 | 34,149 | 1.5 | 70 | 2,050 |
| 1982 | 35,823 | 1.7 | 77 | 2,149 |
| 1983 | 37,906 | 1.9 | 87 | 2,295 |
| 1984 | 39,444 | 2.2 | 95 | 2,408 |
| 1985 | 41,086 | 2.5 | 107 | 2,604 |
| 1986 | 41,642 | 3.0 | 116 | 2,786 |
| 1987 | 44,049 | 3.8 | 128 | 2,906 |
| 1988 | 45,731 | 3.9 | 139 | 2,799 |
| 1989 | 47,598 | 4.2 | 169 | 3,551 |
| 1990 | 48,598 | 5.1 | 164 | 3,375 |
| 1991 | 50,080 | 5.5 | 177 | 3,534 |
| 1992 | 51,436 | 6.3 | 193 | 3,752 |

Source: Department of Personnel

**TREASURER'S OFFICE POOLED MONEY
INVESTMENT RESULTS**
(in thousands)

| <u>Fiscal Year</u> | <u>Average Daily Balance</u> | <u>Investment Income Received</u> | <u>Cash Received Rate</u> | <u>Interest to General Fund</u> | <u>Percent of Interest to General Fund</u> | <u>Number of Funds Receiving Interest</u> |
|------------------------|--------------------------------------|---|-----------------------------------|-------------------------------------|--|---|
| 1979 | \$ 461,131 | \$ 40,898 | 8.9% | \$ 31,137 | 76.1% | 9 |
| 1980 | 426,981 | 51,435 | 12.1 | 40,183 | 78.1 | 9 |
| 1981 | 374,607 | 49,990 | 13.3 | 38,876 | 77.8 | 9 |
| 1982 | 367,424 | 52,165 | 14.2 | 35,588 | 68.2 | 8 |
| 1983 | 360,444 | 40,428 | 11.2 | 27,744 | 68.6 | 9 |
| 1984 | 339,217 | 33,412 | 9.8 | 23,893 | 71.5 | 10 |
| 1985 | 341,118 | 32,241 | 9.5 | 21,342 | 66.2 | 16 |
| 1986 | 355,410 | 29,080 | 8.2 | 17,773 | 61.1 | 51 |
| 1987 | 429,623 | 26,525 | 6.2 | 15,965 | 60.2 | 66 |
| 1988 | 539,360 | 37,990 | 7.0 | 15,963 | 42.0 | 86 |
| 1989 | 618,175 | 49,868 | 8.1 | 10,632 | 21.3 | 126 |
| 1990 | 685,991 | 59,882 | 8.7 | 15,100 | 25.2 | 132 |
| 1991 | 801,324 | 65,047 | 8.1 | 10,384 | 16.0 | 125 |
| 1992 | 668,985 | 48,239 | 7.2 | 9,184 | 19.0 | 102 |

Source: Office of the Treasurer

**UNCLAIMED PROPERTY RETURNED AND
REVERTED TO THE STATE**
(in thousands)

| <u>Fiscal Year</u> | <u>Unclaimed Dollars Reported</u> | <u>Claims Paid by Treasurer</u> | <u>Claims Paid by Holder</u> | <u>Reversions To:</u> | | |
|------------------------|---|---|--------------------------------------|-------------------------|----------------------------|----------------------------|
| | | | | <u>General Fund</u> | <u>Winteri- zation</u> | <u>Dogs and Horses</u> |
| 1982 | \$ 392 | 105 | NA | \$ 235 | \$ 0 | \$ 0 |
| 1983 | 3,223 | 103 | NA | 2,900 | 0 | 0 |
| 1984 | 1,081 | 190 | NA | 562 | 0 | 0 |
| 1985 | 7,998 | 625 | 1,650 | 3,675 | 866 | 0 |
| 1986 | 4,684 | 470 | 1,050 | 3,494 | 357 | 0 |
| 1987 | 4,719 | 294 | 787 | 2,969 | 299 | 78 |
| 1988 | 4,267 | 570 | 676 | 2,847 | 280 | 112 |
| 1989 | 5,262 | 680 | 731 | 2,515 | 268 | 117 |
| 1990 | 5,330 | 1,154 | 872 | 1,825 | 1,395 | 0 |
| 1991 | 4,741 | 984 | 1,431 | 2,025 | 475 | 0 |
| 1992 | 8,530 | 861 | 1,119 | 3,871 | 0 | 0 |

Note:

Claims paid by Treasurer and holder include corporations in liquidation, Sec. 496A.101,
Code of Iowa.

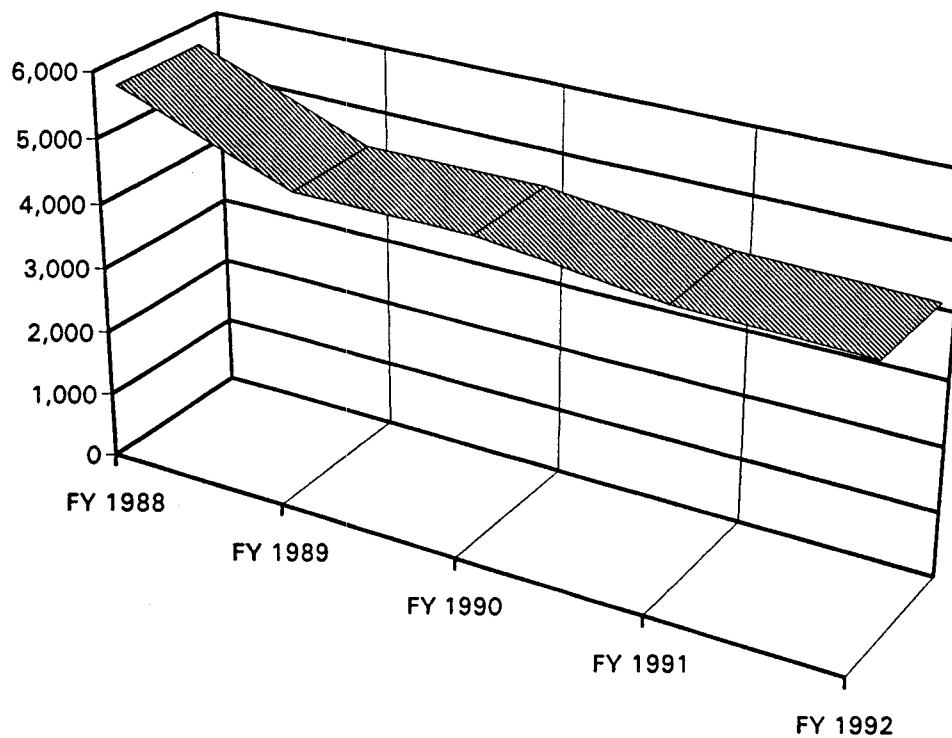
Source: Office of the Treasurer

WORKERS' COMPENSATION CLAIMS PAID

| | <u>Number of Claims</u> | <u>Total Claims Paid to Employees</u> | <u>Average Claim/ Employee</u> |
|---------|-----------------------------|---|--|
| FY 1988 | 5,644 | \$ 4,475,248 | \$ 793 |
| FY 1989 | 4,654 | 5,497,338 | 1,181 |
| FY 1990 | 4,676 | 7,513,248 | 1,607 |
| FY 1991 | 4,377 | 8,730,618 | 1,995 |
| FY 1992 | 4,328 | 9,294,103 | 2,147 |

Source: Department of Personnel

WORKER'S COMPENSATION CLAIMS



**STATE EMPLOYEES BLUE CROSS/BLUE SHIELD
PLAN 2 FAMILY COVERAGE**
(Monthly Premiums)

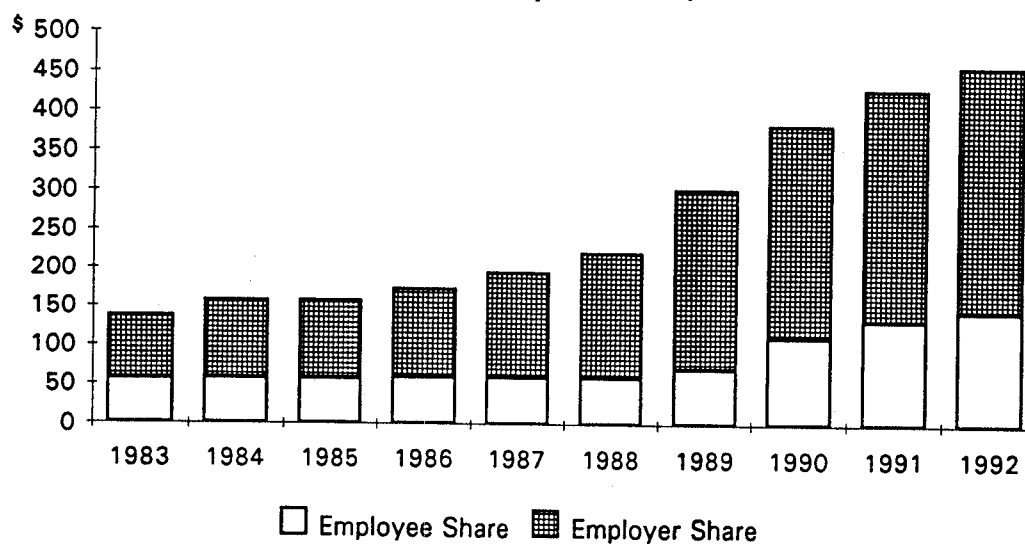
| <u>Fiscal Year</u> | <u>Employee Share</u> | <u>Employer Share</u> | <u>Total Premium</u> |
|------------------------|---------------------------|---------------------------|--------------------------|
| 1983 | \$ 57.08 | \$ 80.14 | \$ 137.22 |
| 1984 | 57.76 | 99.20 | 156.96 |
| 1985 | 57.76 | 99.20 | 156.96 |
| 1986 | 59.12 | 113.54 | 172.66 |
| 1987 | 59.12 | 135.36 | 194.48 |
| 1988 | 59.12 | 161.56 | 220.68 |
| 1989 | 70.74 | 231.50 | 302.24 |
| 1990 | 111.22 | 271.98 | 383.20 |
| 1991 | 133.86 | 294.64 | 428.50 |
| 1992 | 145.92 | 311.98 | 457.90 |

Note:

Approximately 90% of State employees are enrolled in the Blue Cross/Blue Shield Plans.

Source: Department of Personnel

**BLUE CROSS/BLUE SHIELD PLAN 2 FAMILY
COVERAGE**
(Monthly Premiums)



**STATE EMPLOYEES BLUE CROSS/BLUE SHIELD
PLAN 2 SINGLE COVERAGE
(Monthly Premiums)**

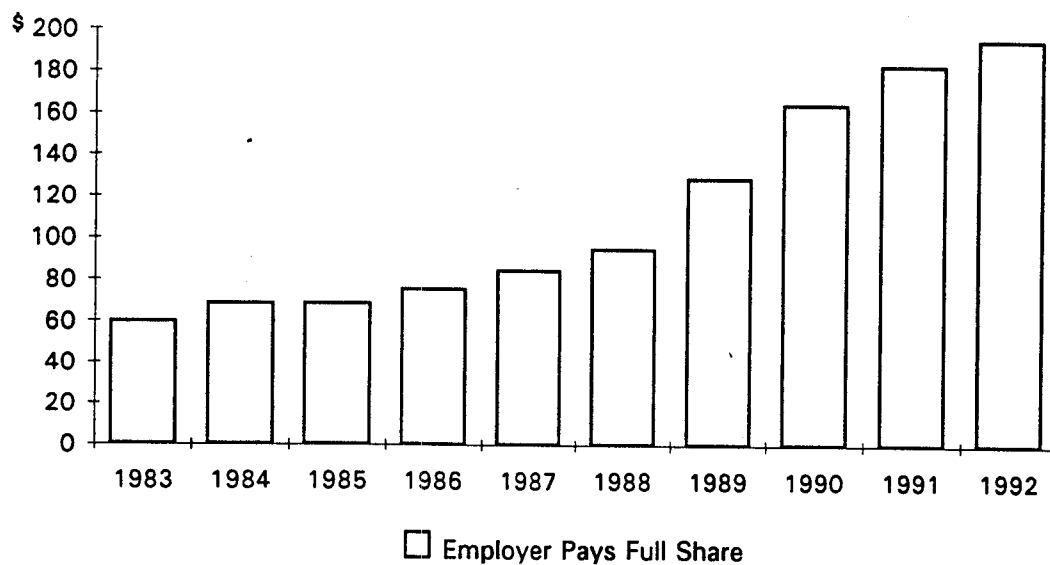
| <u>Fiscal Year</u> | <u>Employee Share</u> | <u>Employer Share</u> | <u>Total Premium</u> |
|------------------------|---------------------------|---------------------------|--------------------------|
| 1983 | \$ 0.00 | \$ 59.64 | \$ 59.64 |
| 1984 | 0.00 | 68.24 | 68.24 |
| 1985 | 0.00 | 68.24 | 68.24 |
| 1986 | 0.00 | 75.06 | 75.06 |
| 1987 | 0.00 | 84.00 | 84.00 |
| 1988 | 0.00 | 94.68 | 94.68 |
| 1989 | 0.00 | 128.80 | 128.80 |
| 1990 | 0.00 | 164.64 | 164.64 |
| 1991 | 0.00 | 183.26 | 183.26 |
| 1992 | 0.00 | 195.94 | 195.94 |

Note:

Approximately 90% of State employees are enrolled in the Blue Cross/Blue Shield Plans.

Source: Department of Personnel

**BLUE CROSS/BLUE SHIELD PLAN 2 SINGLE
COVERAGE
(Monthly Premiums)**



REGISTERED IOWA VOTERS

Calendar Year

| <u>Registered Iowa Voters</u> | <u>1984</u> | <u>1986</u> | <u>1988</u> | <u>1990</u> | <u>August 1992</u> |
|-------------------------------|------------------|------------------|------------------|------------------|------------------------|
| Democratic | 569,887 | 544,007 | 551,568 | 582,003 | 585,378 |
| Percent | 35.0 % | 35.0 % | 37.0 % | 38.0 | 38.0 % |
| Republican | 512,336 | 486,345 | 477,709 | 482,592 | 499,739 |
| Percent | 31.0 % | 32.0 % | 32.0 % | 32.0 | 32.5 % |
| No Party | 548,973 | 513,523 | 467,117 | 464,698 | 454,866 |
| Percent | 34.0 % | 33.0 % | 31.0 % | 30.0 | 29.5 % |
| Total | <u>1,631,196</u> | <u>1,543,875</u> | <u>1,496,394</u> | <u>1,529,293</u> | <u>1,539,983</u> |

Voting in the General Election

| | | | | |
|------------|------------------|----------------|------------------|------------------|
| Democratic | 477,406 | 351,467 | 473,815 | 408,264 |
| Percent | 35.6 % | 38.1 % | 38.2 % | 40.6 % |
| Republican | 445,533 | 337,248 | 414,310 | 356,810 |
| Percent | 33.3 % | 36.6 % | 33.4 % | 35.5 % |
| No Party | 416,947 | 233,379 | 352,729 | 239,834 |
| Percent | 31.1 % | 25.3 % | 28.4 % | 23.9 % |
| Total | <u>1,339,886</u> | <u>922,094</u> | <u>1,240,854</u> | <u>1,004,908</u> |

Percent of Registered Voters Who Voted

| | | | | |
|------------|---------------|---------------|---------------|---------------|
| Democratic | 83.8 % | 64.6 % | 85.9 % | 70.1 % |
| Republican | 87.0 | 69.3 | 86.7 | 73.9 |
| No Party | 76.0 | 45.4 | 75.5 | 51.6 |
| Total | <u>82.1 %</u> | <u>59.7 %</u> | <u>82.9 %</u> | <u>65.7 %</u> |

Source: Secretary of State

REGISTERED VOTERS BY COUNTY (August 1992)

| County | Republican | | Democratic | | No Party | | Total Reg. Voters | Percent of Eligible |
|-------------|------------|---------|------------|---------|----------|---------|----------------------|------------------------|
| | Number | Percent | Number | Percent | Number | Percent | | |
| Adair | 2,207 | 45.0 % | 1,494 | 30.5 % | 1,201 | 24.5 % | 4,902 | 77.8 % |
| Adams | 1,137 | 40.2 | 1,020 | 36.1 | 671 | 23.7 | 2,828 | 76.9 |
| Allamakee | 4,016 | 50.9 | 1,769 | 22.4 | 2,099 | 26.6 | 7,884 | 78.2 |
| Appanoose | 2,525 | 33.7 | 3,337 | 44.6 | 1,622 | 21.7 | 7,484 | 72.8 |
| Audubon | 1,385 | 30.3 | 2,147 | 47.0 | 1,036 | 22.7 | 4,568 | 83.6 |
| Benton | 3,212 | 25.9 | 4,218 | 34.1 | 4,950 | 40.0 | 12,380 | 76.4 |
| Black Hawk | 20,609 | 29.9 | 26,893 | 39.0 | 21,375 | 31.0 | 68,877 | 74.5 |
| Boone | 3,496 | 24.1 | 6,670 | 46.1 | 4,315 | 29.8 | 14,481 | 76.1 |
| Bremer | 4,415 | 33.5 | 3,298 | 25.0 | 5,470 | 41.5 | 13,183 | 77.3 |
| Buchanan | 3,072 | 27.5 | 4,393 | 39.4 | 3,696 | 33.1 | 11,161 | 77.4 |
| Buena Vista | 4,092 | 37.4 | 3,211 | 29.3 | 3,638 | 33.3 | 10,941 | 74.0 |
| Butler | 3,451 | 48.6 | 1,673 | 23.5 | 1,982 | 27.9 | 7,106 | 61.4 |
| Calhoun | 2,081 | 32.5 | 1,926 | 30.1 | 2,391 | 37.4 | 6,398 | 74.2 |
| Carroll | 2,213 | 19.5 | 6,175 | 54.5 | 2,937 | 25.9 | 11,325 | 75.2 |
| Cass | 5,165 | 58.2 | 1,916 | 21.6 | 1,789 | 20.2 | 8,870 | 78.9 |
| Cedar | 3,150 | 34.2 | 2,792 | 30.3 | 3,272 | 35.5 | 9,214 | 72.3 |
| Cerro Cordo | 9,325 | 33.1 | 9,901 | 35.1 | 8,975 | 31.8 | 28,201 | 80.2 |
| Cherokee | 3,067 | 38.3 | 2,790 | 34.8 | 2,160 | 26.9 | 8,017 | 78.1 |
| Chickasaw | 1,990 | 26.0 | 3,311 | 43.3 | 2,346 | 30.7 | 7,647 | 80.0 |
| Clarke | 1,672 | 32.1 | 2,112 | 40.6 | 1,420 | 27.3 | 5,204 | 85.0 |
| Clay | 3,833 | 40.5 | 2,626 | 27.8 | 3,004 | 31.7 | 9,463 | 74.0 |
| Clayton | 3,383 | 31.3 | 3,704 | 34.3 | 3,725 | 34.5 | 10,812 | 78.7 |
| Clinton | 9,078 | 30.5 | 9,646 | 32.4 | 11,026 | 37.1 | 29,750 | 79.5 |
| Crawford | 2,559 | 28.0 | 3,625 | 39.7 | 2,954 | 32.3 | 9,138 | 75.2 |
| Dallas | 4,450 | 26.8 | 7,423 | 44.7 | 4,749 | 28.6 | 16,622 | 77.4 |
| Davis | 1,332 | 28.2 | 2,500 | 53.0 | 884 | 18.7 | 4,716 | 78.0 |
| Decatur | 1,520 | 32.6 | 2,157 | 46.3 | 980 | 21.0 | 4,657 | 72.8 |
| Delaware | 3,581 | 36.7 | 2,817 | 28.9 | 3,360 | 34.4 | 9,758 | 78.1 |
| Des Moines | 5,937 | 24.5 | 10,806 | 44.7 | 7,450 | 30.8 | 24,193 | 76.4 |
| Dickinson | 3,296 | 35.2 | 2,594 | 27.7 | 3,483 | 37.2 | 9,373 | 82.2 |
| Dubuque | 9,127 | 19.2 | 24,393 | 51.3 | 14,026 | 29.5 | 47,546 | 75.5 |
| Emmet | 2,047 | 33.5 | 2,572 | 42.2 | 1,483 | 24.3 | 6,102 | 71.8 |
| Fayette | 4,418 | 34.9 | 4,304 | 34.0 | 3,935 | 31.1 | 12,657 | 78.8 |
| Floyd | 3,210 | 34.1 | 3,259 | 34.6 | 2,956 | 31.4 | 9,425 | 74.6 |
| Franklin | 2,844 | 47.7 | 1,676 | 28.1 | 1,447 | 24.3 | 5,967 | 70.7 |
| Fremont | 1,977 | 41.7 | 1,557 | 32.8 | 1,207 | 25.5 | 4,741 | 78.0 |
| Greene | 2,046 | 33.1 | 2,431 | 39.3 | 1,712 | 27.7 | 6,189 | 81.9 |
| Grundy | 3,938 | 57.2 | 1,316 | 19.1 | 1,631 | 23.7 | 6,885 | 76.9 |
| Guthrie | 2,523 | 39.2 | 2,308 | 35.9 | 1,606 | 24.9 | 6,437 | 78.4 |
| Hamilton | 3,072 | 34.8 | 3,153 | 35.8 | 2,594 | 29.4 | 8,819 | 73.6 |
| Hancock | 3,100 | 44.8 | 1,862 | 26.9 | 1,958 | 28.3 | 6,920 | 76.2 |
| Hardin | 4,290 | 37.1 | 3,751 | 32.5 | 3,518 | 30.4 | 11,559 | 80.7 |

REGISTERED VOTERS BY COUNTY (August 1992)

| County | Republican | | Democratic | | No Party | | Total Reg. Voters | Percent of Eligible |
|---------------|------------|---------|------------|---------|----------|---------|----------------------|------------------------|
| | Number | Percent | Number | Percent | Number | Percent | | |
| Harrison | 2,686 | 35.1 | 2,996 | 39.2 | 1,969 | 25.7 | 7,651 | 71.0 |
| Henry | 4,693 | 45.0 | 2,601 | 24.9 | 3,145 | 30.1 | 10,439 | 72.6 |
| Howard | 1,775 | 31.4 | 2,195 | 38.9 | 1,678 | 29.7 | 5,648 | 78.7 |
| Humboldt | 2,335 | 37.4 | 1,927 | 30.9 | 1,977 | 31.7 | 6,239 | 77.9 |
| Ida | 2,275 | 46.9 | 1,368 | 28.2 | 1,205 | 24.9 | 4,848 | 80.4 |
| Iowa | 3,137 | 38.1 | 2,272 | 27.6 | 2,825 | 34.3 | 8,234 | 75.6 |
| Jackson | 2,271 | 20.8 | 5,578 | 51.1 | 3,069 | 28.1 | 10,918 | 75.9 |
| Jasper | 5,738 | 27.9 | 9,121 | 44.3 | 5,733 | 27.8 | 20,592 | 79.6 |
| Jefferson | 3,448 | 35.0 | 2,707 | 27.5 | 3,690 | 37.5 | 9,845 | 79.9 |
| Johnson | 12,712 | 21.0 | 27,726 | 45.8 | 20,044 | 33.1 | 60,482 | 78.8 |
| Jones | 3,282 | 32.1 | 3,976 | 38.9 | 2,966 | 29.0 | 10,224 | 70.7 |
| Keokuk | 2,302 | 35.0 | 2,529 | 38.5 | 1,745 | 26.5 | 6,576 | 76.4 |
| Kossuth | 3,110 | 28.8 | 4,533 | 41.9 | 3,173 | 29.3 | 10,816 | 80.9 |
| Lee | 4,536 | 20.9 | 9,643 | 44.3 | 7,565 | 34.8 | 21,744 | 75.7 |
| Linn | 22,451 | 25.8 | 32,398 | 37.2 | 32,255 | 37.0 | 87,104 | 68.9 |
| Louisa | 2,836 | 48.9 | 1,569 | 27.0 | 1,397 | 24.1 | 5,802 | 68.8 |
| Lucas | 2,033 | 38.3 | 2,049 | 38.6 | 1,230 | 23.2 | 5,312 | 77.7 |
| Lyon | 4,525 | 63.8 | 1,237 | 17.4 | 1,327 | 18.7 | 7,089 | 85.0 |
| Madison | 2,409 | 32.9 | 3,117 | 42.6 | 1,793 | 24.5 | 7,319 | 81.0 |
| Mahaska | 4,861 | 42.7 | 3,703 | 32.5 | 2,813 | 24.7 | 11,377 | 71.6 |
| Marion | 5,044 | 30.3 | 7,132 | 42.8 | 4,490 | 26.9 | 16,666 | 74.7 |
| Marshall | 7,944 | 36.6 | 7,812 | 36.0 | 5,932 | 27.4 | 21,688 | 75.6 |
| Mills | 4,181 | 58.4 | 1,517 | 21.2 | 1,465 | 20.5 | 7,163 | 74.8 |
| Mitchell | 2,531 | 39.4 | 1,853 | 28.8 | 2,042 | 31.8 | 6,426 | 79.5 |
| Monona | 1,533 | 26.6 | 2,206 | 38.3 | 2,023 | 35.1 | 5,762 | 76.0 |
| Monroe | 1,342 | 29.0 | 2,381 | 51.4 | 910 | 19.6 | 4,633 | 76.5 |
| Montgomery | 3,781 | 58.4 | 1,225 | 18.9 | 1,466 | 22.7 | 6,472 | 71.1 |
| Muscatine | 7,811 | 38.6 | 5,019 | 24.8 | 7,385 | 36.5 | 20,215 | 70.3 |
| O'Brien | 4,318 | 49.6 | 1,743 | 20.0 | 2,645 | 30.4 | 8,706 | 76.9 |
| Osceola | 2,467 | 61.0 | 962 | 23.8 | 612 | 15.1 | 4,041 | 76.4 |
| Page | 4,725 | 54.2 | 1,632 | 18.7 | 2,356 | 27.0 | 8,713 | 68.8 |
| Palo Alto | 1,316 | 20.5 | 3,626 | 56.4 | 1,487 | 23.1 | 6,429 | 82.2 |
| Plymouth | 4,673 | 40.4 | 3,191 | 27.6 | 3,704 | 32.0 | 11,568 | 69.7 |
| Pocahontas | 1,741 | 29.7 | 1,986 | 33.9 | 2,131 | 36.4 | 5,858 | 83.1 |
| Polk | 54,252 | 30.0 | 88,723 | 49.1 | 37,741 | 20.9 | 180,716 | 73.7 |
| Pottawattamie | 16,044 | 39.6 | 13,670 | 33.7 | 10,836 | 26.7 | 40,550 | 67.5 |
| Poweshiek | 3,656 | 33.1 | 4,273 | 38.6 | 3,127 | 28.3 | 11,056 | 76.9 |
| Ringgold | 1,497 | 44.2 | 1,289 | 38.0 | 603 | 17.8 | 3,389 | 82.2 |
| Sac | 2,655 | 41.0 | 1,639 | 25.3 | 2,178 | 33.7 | 6,472 | 71.5 |
| Scott | 25,850 | 30.9 | 28,092 | 33.5 | 29,844 | 35.6 | 83,786 | 77.0 |
| Shelby | 2,597 | 34.4 | 2,664 | 35.3 | 2,279 | 30.2 | 7,540 | 78.2 |
| Sioux | 11,465 | 69.2 | 1,849 | 11.2 | 3,251 | 19.6 | 16,565 | 79.0 |

REGISTERED VOTERS BY COUNTY (August 1992)

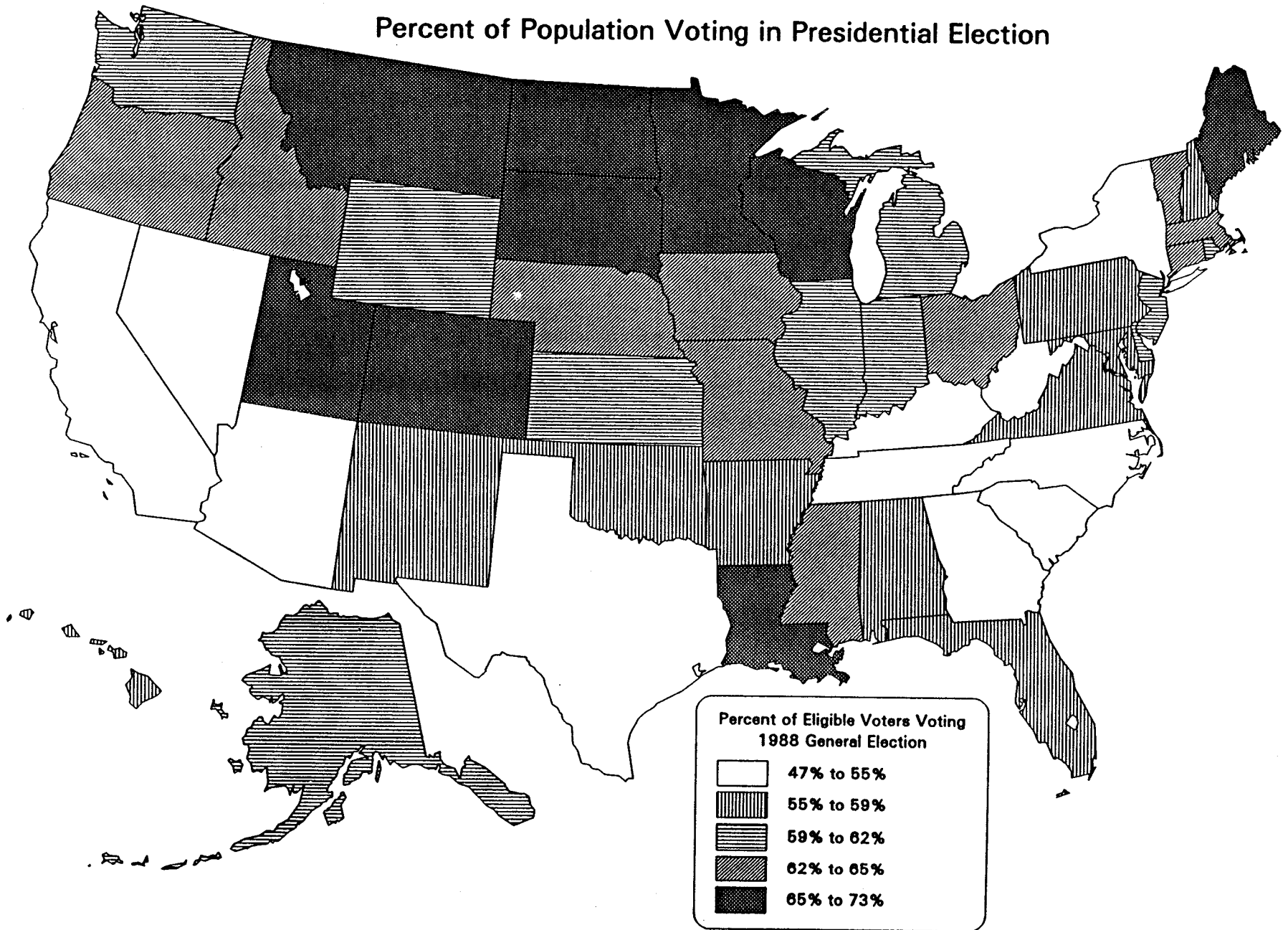
| County | Republican | | Democratic | | No Party | | Total Reg. Voters | Percent of Eligible |
|------------|------------|---------|------------|---------|----------|---------|----------------------|------------------------|
| | Number | Percent | Number | Percent | Number | Percent | | |
| Story | 12,718 | 29.4 | 15,604 | 36.1 | 14,920 | 34.5 | 43,242 | 72.6 |
| Tama | 3,145 | 32.2 | 3,909 | 40.1 | 2,704 | 27.7 | 9,758 | 75.8 |
| Taylor | 1,923 | 43.4 | 1,350 | 30.5 | 1,155 | 26.1 | 4,428 | 83.7 |
| Union | 2,542 | 34.8 | 2,667 | 36.5 | 2,088 | 28.6 | 7,297 | 77.2 |
| Van Buren | 2,168 | 50.5 | 1,286 | 30.0 | 839 | 19.5 | 4,293 | 75.8 |
| Wapello | 3,616 | 18.0 | 12,000 | 59.6 | 4,502 | 22.4 | 20,118 | 74.2 |
| Warren | 5,746 | 28.0 | 9,320 | 45.4 | 5,480 | 26.7 | 20,546 | 79.5 |
| Washington | 4,985 | 49.4 | 2,328 | 23.1 | 2,786 | 27.6 | 10,099 | 70.3 |
| Wayne | 1,559 | 37.3 | 1,715 | 41.0 | 906 | 21.7 | 4,180 | 77.3 |
| Webster | 5,114 | 23.8 | 9,852 | 45.9 | 6,482 | 30.2 | 21,448 | 71.8 |
| Winnebago | 2,475 | 35.5 | 1,741 | 25.0 | 2,757 | 39.5 | 6,973 | 77.2 |
| Winneshiek | 5,054 | 42.0 | 3,159 | 26.2 | 3,827 | 31.8 | 12,040 | 76.6 |
| Woodbury | 15,120 | 31.3 | 17,336 | 35.8 | 15,918 | 32.9 | 48,374 | 68.4 |
| Worth | 1,769 | 38.3 | 1,755 | 38.0 | 1,098 | 23.8 | 4,622 | 76.9 |
| Wright | 3,126 | 41.7 | 2,101 | 28.0 | 2,265 | 30.2 | 7,492 | 69.5 |
| Total | 499,739 | 32.5 % | 585,378 | 38.0 % | 454,866 | 29.5 % | 1,539,983 | 74.8 % |

Source: Voter Registration, Department of General Services

**NATIONAL COMPARATIVE DATA
PERCENT OF VOTING AGE POPULATION
VOTING FOR PRESIDENT IN 1988**

| | Percent | Rank |
|------------------|-------------|-----------|
| Alabama | 56.9 % | 32 |
| Alaska | 59.4 | 28 |
| Arizona | 54.0 | 40 |
| Arkansas | 55.8 | 33 |
| California | 51.7 | 45 |
| Colorado | 65.4 | 8 |
| Connecticut | 63.9 | 12 |
| Delaware | 58.7 | 29 |
| Florida | 54.5 | 39 |
| Georgia | 49.6 | 48 |
| Hawaii | 54.8 | 35 |
| Idaho | 63.9 | 13 |
| Illinois | 60.7 | 23 |
| Indiana | 60.4 | 25 |
| IOWA | 63.6 | 15 |
| Kansas | 60.6 | 24 |
| Kentucky | 49.7 | 47 |
| Louisiana | 65.2 | 9 |
| Maine | 66.7 | 7 |
| Maryland | 54.8 | 36 |
| Massachusetts | 63.6 | 16 |
| Michigan | 59.5 | 26 |
| Minnesota | 69.7 | 5 |
| Mississippi | 62.7 | 18 |
| Missouri | 64.5 | 10 |
| Montana | 68.6 | 6 |
| Nebraska | 63.5 | 17 |
| Nevada | 46.9 | 50 |
| New Hampshire | 58.1 | 30 |
| New Jersey | 59.5 | 27 |
| New Mexico | 54.6 | 38 |
| New York | 54.0 | 41 |
| North Carolina | 52.9 | 43 |
| North Dakota | 73.2 | 1 |
| Ohio | 62.1 | 19 |
| Oklahoma | 55.6 | 34 |
| Oregon | 63.8 | 14 |
| Pennsylvania | 54.8 | 37 |
| Rhode Island | 60.8 | 22 |
| South Carolina | 49.2 | 49 |
| South Dakota | 72.0 | 2 |
| Tennessee | 51.4 | 46 |
| Texas | 53.9 | 42 |
| Utah | 69.8 | 4 |
| Vermont | 64.0 | 11 |
| Virginia | 58.0 | 31 |
| Washington | 61.9 | 20 |
| West Virginia | 52.7 | 44 |
| Wisconsin | 70.2 | 3 |
| Wyoming | 61.7 | 21 |
| National Average | 57.0 % | |

Percent of Population Voting in Presidential Election

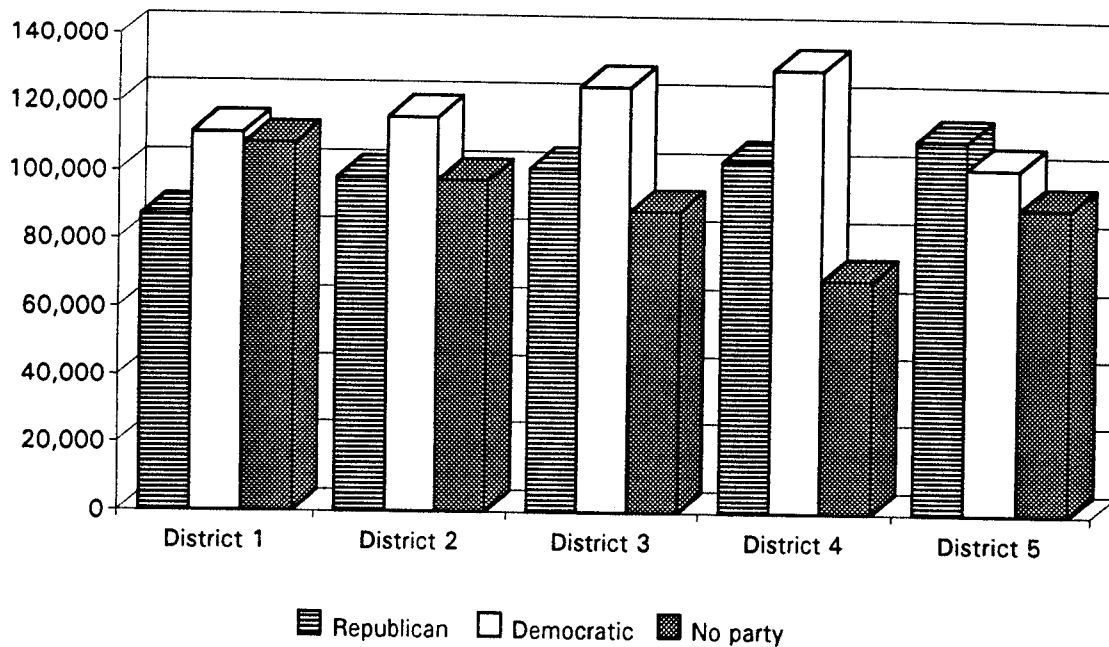


REGISTERED VOTERS BY CONGRESSIONAL DISTRICT (August 1992)

| Congressional District | Republican | | Democratic | | No Party | | Total | |
|------------------------|------------|---------|------------|---------|----------|---------|-----------|---------|
| | Number | Percent | Number | Percent | Number | Percent | Number | Percent |
| District 1 | 86,900 | 28.4 % | 111,218 | 36.3 % | 108,189 | 35.3 % | 306,307 | 19.9 % |
| District 2 | 98,329 | 31.5 | 115,970 | 37.2 | 97,769 | 31.3 | 312,068 | 20.3 |
| District 3 | 101,200 | 32.1 | 125,274 | 39.7 | 89,042 | 28.2 | 315,516 | 20.5 |
| District 4 | 103,657 | 34.1 | 130,757 | 43.1 | 69,137 | 22.8 | 303,551 | 19.7 |
| District 5 | 110,284 | 36.4 | 102,359 | 33.7 | 90,729 | 29.9 | 303,372 | 19.7 |
| Total | 500,370 | 32.5 % | 585,578 | 38.0 % | 454,866 | 29.5 % | 1,540,814 | 100.0 % |

Source: Voter Registration, Department of General Services

REGISTERED VOTERS BY CONGRESSIONAL DISTRICT

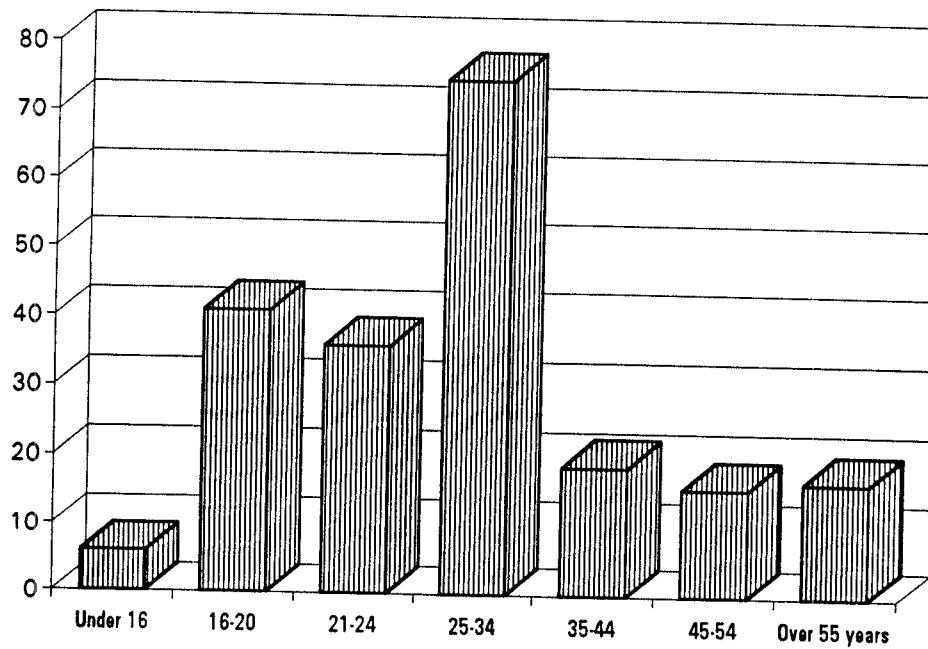


ALCOHOL RELATED TRAFFIC FATALITIES

| Age | 1988 | 1989 | 1990 |
|---------------|------|------|------|
| Under 16 | 6 | 9 | 6 |
| 16-20 | 49 | 42 | 41 |
| 21-24 | 54 | 30 | 36 |
| 25-34 | 71 | 67 | 75 |
| 35-44 | 39 | 39 | 19 |
| 45-54 | 9 | 16 | 16 |
| Over 55 years | 23 | 10 | 17 |
| Total | 251 | 213 | 210 |

Sources: Drug Enforcement and Abuse Prevention Coordinator
and Iowa Department of Transportation

1990 ALCOHOL RELATED TRAFFIC FATALITIES



STATEWIDE DRUG CONFISCATION AND APPROXIMATE STREET VALUE

| | 1987 | 1988 | 1989 | 1990 | 1991 | 1992 |
|-----------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|
| Amount | | | | | | |
| Amphetamines (grams) | 457 | 922 | 1,710 | 2,214 | 10,026 | 13,573 |
| LSD (dosage units) | 10,550 | 12,725 | 1,531 | 3,922 | 7,001 | 2,117 |
| Cocaine (grams) | 12,741 | 111,047 | 17,379 | 7,844 | 9,497 | 1,397 |
| Heroin (grams) | 1 | 87 | 7 | NA | 77 | 0 |
| Marijuana (lbs.) | 2,140 | 283 | 328 | 150 | 313 | 196 |
| PCP (grams) | 815 | NA | NA | NA | NA | NA |
| Crack (grams) | NA | NA | 333 | 312 | 264 | 436 |
| Hallucinogens (grams) | NA | NA | 826 | 490 | NA | NA |
| Street Value | | | | | | |
| Amphetamines (grams) | \$ 45,700 | \$ 51,632 | \$ 171,000 | \$ 221,400 | \$ 1,002,600 | \$ 1,357,300 |
| LSD (dosage units) | 31,650 | 38,175 | 5,358 | 13,395 | 24,503 | 7,409 |
| Cocaine (grams) | 1,274,100 | 6,218,615 | 1,737,900 | 784,400 | 949,700 | 139,700 |
| Heroin (grams) | 140 | 14,688 | 1,211 | 0 | 15,400 | 0 |
| Marijuana (lbs.) | 3,021,285 | 423,900 | 328,000 | 150,000 | 313,000 | 196,000 |
| PCP (grams) | 16,300 | NA | NA | NA | NA | NA |
| Crack (grams) | NA | NA | 33,300 | 31,200 | 26,400 | 43,600 |
| Hallucinogens (grams) | NA | NA | 30,170 | 17,150 | NA | NA |
| Total | <u>\$ 4,389,175</u> | <u>\$ 6,747,010</u> | <u>\$ 2,306,939</u> | <u>\$ 1,217,545</u> | <u>\$ 2,331,603</u> | <u>\$ 1,744,009</u> |

Notes:

The unit of measure was changed from pills to dosage units for LSD in 1988.

Totals for 1992 are for January through June.

Sources: Drug Enforcement and Abuse Prevention Coordinator and Iowa Department of Public Safety,
Narcotics Division

SUBSTANCE ABUSE RELATED DEATHS BY AGE GROUP -- 1990

| | <u>Number</u> | <u>Rate (per 100,000 population)*</u> |
|--------------------------------|---------------|---|
| Alcohol | | |
| Less than 20 years | 5 | 0.6 |
| 20 - 24 | 13 | 6.6 |
| 25 - 44 | 63 | 7.6 |
| 45 - 64 | 102 | 19.5 |
| 65 - 84 | 90 | 24.3 |
| Over 85 years | 4 | 7.2 |
| Total | <u>277</u> | <u>10.0</u> |
| Drugs | | |
| Less than 20 years | 1 | 0.1 |
| 20 - 24 | 3 | 1.5 |
| 25 - 44 | 13 | 1.6 |
| 45 - 64 | 7 | 1.3 |
| 65 - 84 | 15 | 4.0 |
| Over 85 years | 15 | 27.1 |
| Total | <u>54</u> | <u>1.9</u> |
| Tobacco | | |
| Less than 20 years | 0 | 0.0 |
| 20 - 24 | 1 | 0.5 |
| 25 - 44 | 7 | 0.8 |
| 45 - 64 | 64 | 12.2 |
| 65 - 84 | 181 | 48.8 |
| Over 85 years | 16 | 29.0 |
| Total | <u>269</u> | <u>9.7</u> |
| Grand Total | | |
| Less than 20 years | 6 | 0.7 |
| 20 - 24 | 17 | 8.7 |
| 25 - 44 | 83 | 10.1 |
| 45 - 64 | 173 | 33.0 |
| 65 - 84 | 286 | 77.1 |
| Over 85 years | 35 | 63.3 |
| Total | <u>600</u> | <u>21.6</u> |
| Drug Related Suicides** | | |
| Less than 20 years | 1 | 0.1 |
| 20 - 24 | 2 | 1.0 |
| 25 - 44 | 17 | 2.1 |
| 45 - 64 | 4 | 0.8 |
| 65 - 84 | 3 | 0.8 |
| Over 85 years | 0 | 0.0 |
| Total | <u>27</u> | <u>1.0</u> |

* The rate is calculated by dividing the number by the population for that age group and then multiplying by 100,000. The total is the rate for all age groups, not the sum of the rates.

**Drug related suicides are included in the above types of substance abuse deaths and the total.

Sources: Drug Enforcement and Abuse Prevention Coordinator,
Iowa Department of Public Health, Vital Statistics
1990 U.S. Census and 1990 selected Iowa death certificates

PERCENTAGE OF YOUTHS SIXTH THROUGH TWELFTH GRADE USING SUBSTANCES

| | <u>1975</u> | <u>1978</u> | <u>1981</u> | <u>1984</u> | <u>1987</u> | <u>1990</u> |
|--------------------|-------------|-------------|-------------|-------------|-------------|-------------|
| Alcohol | | | | | | |
| Do not use | 39.1 % | 41.2 % | 45.8 % | 47.7 % | 50.7 % | 56.6 % |
| Casual use | 33.0 | 31.2 | 26.9 | 25.4 | 23.6 | 22.4 |
| Regular use | 20.9 | 21.3 | 21.3 | 21.0 | 20.0 | 16.6 |
| Heavy use | 6.9 | 6.2 | 6.0 | 6.0 | 5.5 | 4.3 |
| Marijuana | | | | | | |
| Do not use | 83.5 % | 84.5 % | 89.1 % | 92.0 % | 90.7 % | 93.9 % |
| Casual use | 7.4 | 4.6 | 4.0 | 3.5 | 4.5 | 2.9 |
| Regular use | 3.9 | 4.7 | 2.8 | 2.5 | 2.1 | 1.5 |
| Heavy use | 5.1 | 6.2 | 4.0 | 2.0 | 2.6 | 1.5 |
| Other Drugs | | | | | | |
| Do not use | 92.3 % | 94.2 % | 94.3 % | 95.4 % | 95.5 % | 96.7 % |
| Casual use | 5.1 | 3.1 | 3.2 | 2.4 | 2.4 | 2.1 |
| Regular use | 2.0 | 2.0 | 1.7 | 1.2 | 1.1 | 0.7 |
| Heavy use | 0.6 | 0.6 | 0.8 | 1.0 | 0.8 | 0.5 |

Notes:

"Do not use" means never having used the substance or has tried it and stopped using it.

"Casual use" means using the substance once a month or less.

"Regular use" means using the substance either 2 or 3 times per month or 1 week of a month.

"Heavy use" means using the substance 2 or 3 times a week or daily.

Sources: Drug Enforcement and Abuse Prevention Coordinator and 1990-91 Iowa Study of Alcohol and Drug Attitudes Among Youth

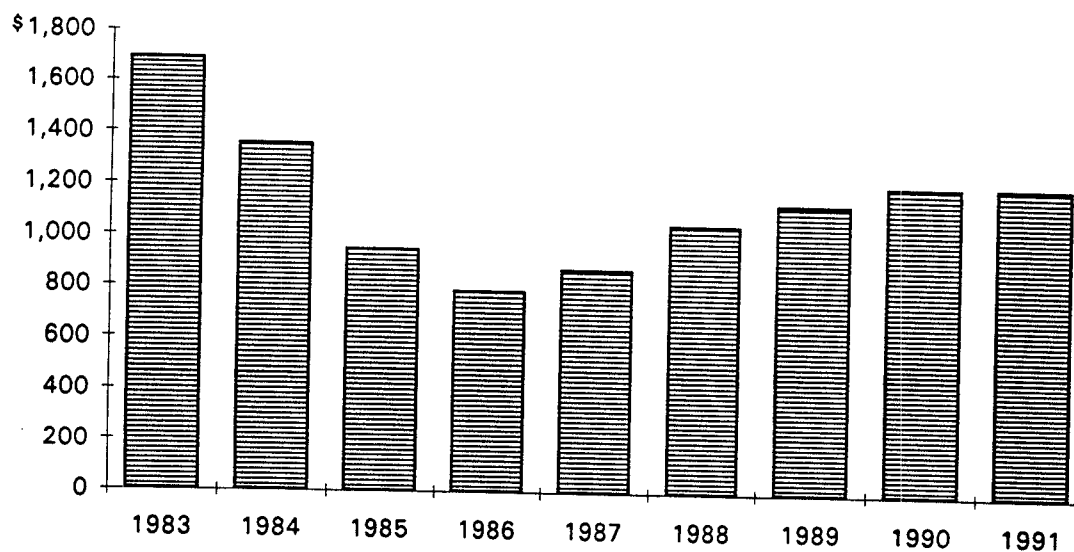
AGRICULTURAL AND NATURAL RESOURCES

AGRICULTURAL STATISTICS

| Calendar Year | Realized Net Farm Income (per farm) | Iowa Farmland Value (per acre) | Total Number of Farms (in thousands) | Total Acres (in millions) | Average Size of Farm (in acres) |
|------------------|---|---|---|---------------------------------|--|
| 1977 | \$ 4,946 | \$ 1,450 | 125 | 33.8 | 270 |
| 1978 | 13,098 | 1,646 | 123 | 33.8 | 275 |
| 1979 | 6,255 | 1,958 | 121 | 33.8 | 279 |
| 1980 | 8,966 | 2,066 | 119 | 33.8 | 284 |
| 1981 | 13,406 | 2,147 | 119 | 33.7 | 286 |
| 1982 | 12,950 | 1,801 | 117 | 33.7 | 288 |
| 1983 | 15,235 | 1,691 | 115 | 33.7 | 293 |
| 1984 | 4,373 | 1,357 | 113 | 33.6 | 297 |
| 1985 | 17,605 | 948 | 111 | 33.6 | 303 |
| 1986 | 21,666 | 787 | 109 | 33.6 | 308 |
| 1987 | 29,045 | 875 | 107 | 33.5 | 313 |
| 1988 | 22,258 | 1,054 | 107 | 33.5 | 313 |
| 1989 | 18,442 | 1,139 | 105 | 33.5 | 319 |
| 1990 | 24,650 | 1,214 | 104 | 33.5 | 322 |
| 1991 | NA | 1,219 | 102 | 33.5 | 328 |

Source: Department of Agriculture and Land Stewardship

IOWA FARMLAND VALUE PER ACRE

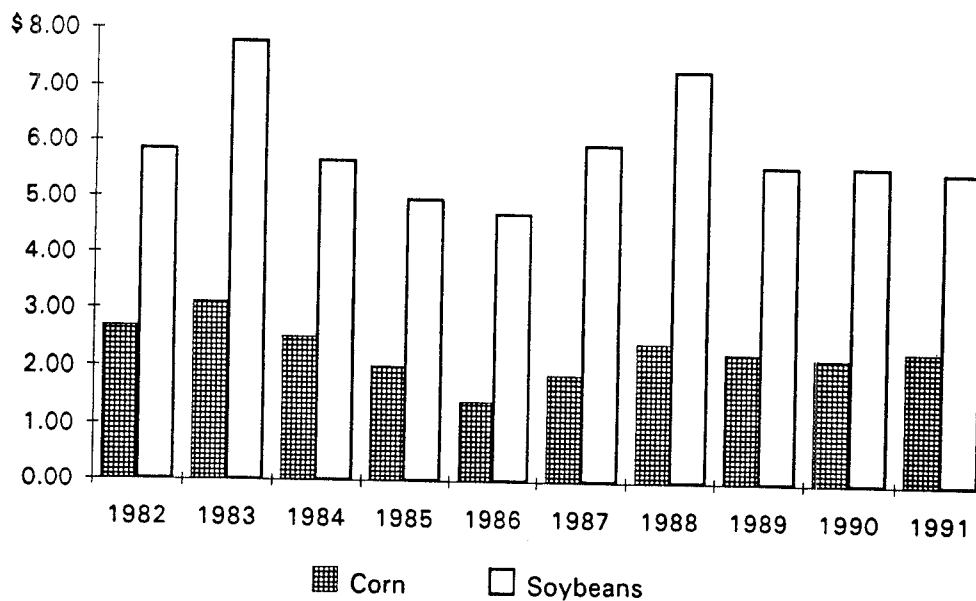


CROP PRICES RECEIVED BY IOWA FARMERS

| <u>Market Year</u> | <u>Corn (bushel)</u> | <u>Oats (bushel)</u> | <u>Soybeans (bushel)</u> | <u>Wheat (bushel)</u> | <u>Rye (bushel)</u> | <u>All Hay (ton)</u> |
|--------------------|----------------------|----------------------|--------------------------|-----------------------|---------------------|----------------------|
| 1981 | \$ 2.34 | \$ 1.88 | \$ 5.94 | \$ 3.70 | \$ 3.50 | \$ 54.00 |
| 1982 | 2.69 | 1.59 | 5.85 | 3.30 | 2.60 | 53.50 |
| 1983 | 3.12 | 1.80 | 7.78 | 3.40 | 2.50 | 72.00 |
| 1984 | 2.51 | 1.78 | 5.67 | 3.26 | 2.26 | 61.50 |
| 1985 | 2.02 | 1.27 | 4.99 | 2.95 | 2.26 | 46.50 |
| 1986 | 1.41 | 1.17 | 4.73 | 2.30 | 1.75 | 40.50 |
| 1987 | 1.89 | 1.68 | 5.97 | 2.75 | 1.60 | 43.00 |
| 1988 | 2.45 | 2.85 | 7.33 | 3.82 | 2.36 | 75.00 |
| 1989 | 2.29 | 1.51 | 5.62 | 3.80 | 1.80 | 80.50 |
| 1990 | 2.21 | 1.14 | 5.63 | 2.71 | NA | 63.50 |
| 1991 | 2.35 | 1.20 | 5.55 | 2.40 | NA | 60.50 |

Source: Department of Agriculture and Land Stewardship

CORN AND SOYBEAN PRICES PER BUSHEL



**DISTRIBUTION OF COMMERCIAL FEED
IN IOWA**
(in tons)

| <u>Calendar Year</u> | <u>Mixed Feeds</u> | <u>Feed Ingredients</u> | <u>Total Tonnage</u> |
|--------------------------|------------------------|-----------------------------|--------------------------|
| 1979 | 2,399,179 | 1,472,328 | 3,871,507 |
| 1980 | 2,017,261 | 1,779,547 | 3,796,808 |
| 1981 | 2,772,135 | 1,944,547 | 4,716,682 |
| 1982 | 1,956,519 | 1,599,914 | 3,556,433 |
| 1983 | 2,509,315 | 2,018,101 | 4,527,416 |
| 1984 | 2,456,692 | 1,405,612 | 3,862,304 |
| 1985 | 2,267,803 | 1,540,308 | 3,808,111 |
| 1986 | 2,181,986 | 1,285,438 | 3,467,424 |
| 1987 | 2,527,518 | 1,316,929 | 3,844,447 |
| 1988 | 2,648,120 | 1,448,831 | 4,096,951 |
| 1989 | 2,498,302 | 1,503,782 | 4,002,084 |
| 1990 | 2,447,037 | 1,467,749 | 3,914,786 |
| 1991 | 2,591,803 | 1,889,712 | 4,481,515 |

Source: Department of Agriculture and Land Stewardship

FERTILIZER USAGE IN IOWA

| <u>Period</u> | <u>Tons</u> | <u>Total Tonnage For Fertilizer Year</u> | <u>Tonnage Change</u> |
|-----------------|-------------|--|---------------------------|
| Last Half 1977 | 1,029,502 | | |
| First Half 1978 | 2,262,362 | 3,291,864 | 113,172 |
| Last Half 1978 | 1,650,372 | | |
| First Half 1979 | 2,220,379 | 3,870,751 | 578,887 |
| Last Half 1979 | 1,834,472 | | |
| First Half 1980 | 2,023,074 | 3,857,546 | (13,205) |
| Last Half 1980 | 1,943,096 | | |
| First Half 1981 | 2,053,214 | 3,996,310 | 138,764 |
| Last Half 1981 | 1,557,015 | | |
| First Half 1982 | 2,042,208 | 3,599,223 | 397,087 |
| Last Half 1982 | 895,579 | | |
| First Half 1983 | 1,751,948 | 2,647,527 | 951,696 |
| Last Half 1983 | 1,564,515 | | |
| First Half 1984 | 2,208,974 | 3,773,489 | 1,125,962 |
| Last Half 1984 | 1,344,466 | | |
| First Half 1985 | 2,367,938 | 3,712,404 | (61,085) |
| Last Half 1985 | 759,014 | | |
| First Half 1986 | 2,367,938 | 3,113,044 | (599,360) |
| Last Half 1986 | 708,132 | | |
| First Half 1987 | 2,184,049 | 2,892,181 | (220,863) |
| Last Half 1987 | 1,132,909 | | |
| First Half 1988 | 2,007,152 | 3,140,061 | 247,880 |
| Last Half 1988 | 1,231,942 | | |
| First Half 1989 | 1,780,793 | 3,012,735 | (127,326) |
| Last Half 1989 | 1,283,012 | | |
| First Half 1990 | 1,893,391 | 3,176,403 | 163,668 |
| Last Half 1990 | 1,432,936 | | |
| First Half 1991 | 1,850,261 | 3,283,197 | 106,794 |

Source: Iowa Department of Agriculture and Land Stewardship, State
Chemical Laboratory

IOWA FARM REAL ESTATE MORTGAGES

(in millions)

| <u>Calendar Year</u> | <u>FLB</u> | <u>FHA</u> | <u>Life Insurance Companies</u> | <u>All Banks</u> | <u>Individuals and Others</u> | <u>CCC Storage & Drying Loans</u> | <u>Total Farm Real Estate Debt</u> |
|--------------------------|------------|------------|-------------------------------------|----------------------|-----------------------------------|---|--|
| 1980 | \$ 1,845 | \$ 286 | \$ 846 | \$ 358 | \$ 3,305 | \$ 217 | \$ 6,857 |
| 1981 | 2,378 | 363 | 948 | 339 | 3,577 | 235 | 7,840 |
| 1982 | 2,919 | 396 | 988 | 321 | 3,766 | 218 | 8,609 |
| 1983 | 3,219 | 409 | 1,023 | 343 | 3,793 | 195 | 8,983 |
| 1984 | 3,252 | 439 | 986 | 410 | 3,831 | 153 | 9,071 |
| 1985 | 3,224 | 481 | 949 | 512 | 3,544 | 108 | 8,819 |
| 1986 | 2,675 | 507 | 932 | 713 | 3,224 | 54 | 8,105 |
| 1987 | 2,176 | 510 | 789 | 821 | 2,845 | 20 | 7,160 |
| 1988 | 1,760 | 485 | 668 | 984 | 2,442 | 6 | 6,344 |
| 1989 | 1,635 | 463 | 572 | 1,106 | 2,134 | 2 | 5,912 |
| 1990 | 1,527 | 433 | 557 | 1,210 | 2,015 | 1 | 5,742 |
| 1991 | 1,301 | 413 | 572 | 1,288 | 1,897 | 1 | 5,471 |

CCC = Commodity Credit Corporation

FHA = Farmers' Home Administration

FLB = Federal Land Bank

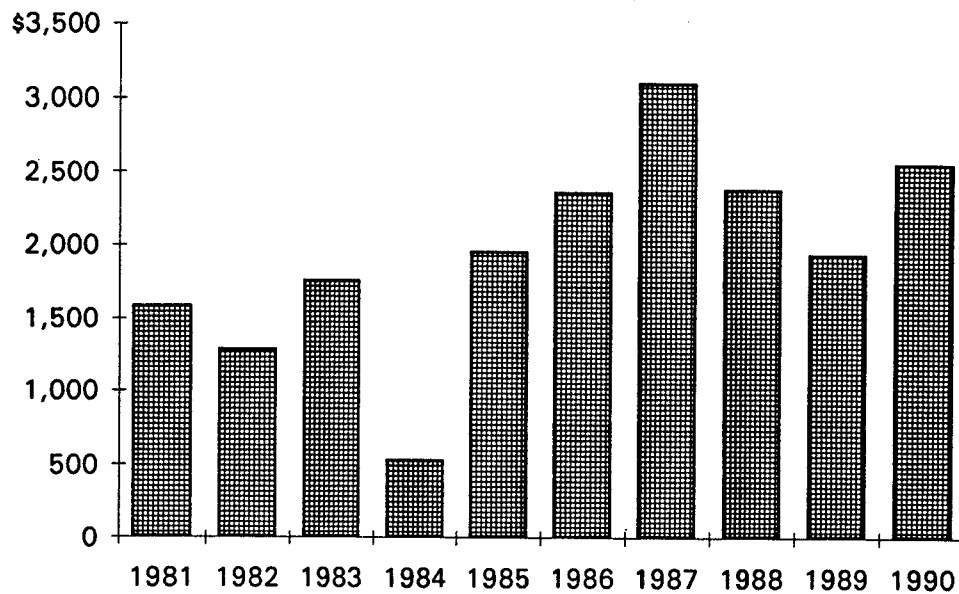
Source: Department of Agriculture and Land Stewardship

REALIZED NET FARM INCOME

| <u>Calendar Year</u> | <u>Realized Gross Farm Income (in millions)</u> | <u>Farm Production Expenses (in millions)</u> | <u>Total Realized Net Farm Income (in millions)</u> | <u>Average per Farm</u> |
|--------------------------|---|---|---|---------------------------------|
| 1980 | \$ 11,038 | \$ 9,971 | \$ 1,067 | \$ 8,966 |
| 1981 | 11,491 | 9,909 | 1,582 | 13,406 |
| 1982 | 11,298 | 10,017 | 1,281 | 10,950 |
| 1983 | 11,167 | 9,416 | 1,752 | 15,235 |
| 1984 | 10,047 | 9,519 | 528 | 4,673 |
| 1985 | 10,591 | 8,637 | 1,954 | 17,605 |
| 1986 | 10,411 | 8,049 | 2,361 | 21,666 |
| 1987 | 11,533 | 8,425 | 3,108 | 29,045 |
| 1988 | 10,942 | 8,560 | 2,382 | 22,258 |
| 1989 | 10,712 | 8,776 | 1,936 | 18,442 |
| 1990 | 11,644 | 9,080 | 2,564 | 24,650 |

Source: Department of Agriculture and Land Stewardship

TOTAL REALIZED NET FARM INCOME (in millions)

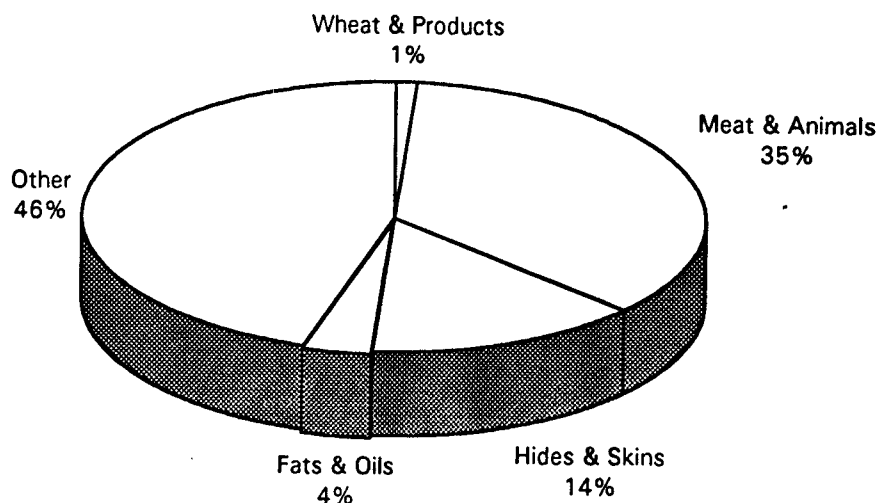


VALUE OF IOWA AGRICULTURAL EXPORTS MAJOR PRODUCTS AND TOTAL EXPORT SALES (in millions)

| <u>Calendar Year</u> | <u>Wheat & Products</u> | <u>Feed Grains & Products</u> | <u>Soybeans & Products</u> | <u>Meat & Animals</u> | <u>Hides & Skins</u> | <u>Fats & Oils</u> | <u>Other</u> | <u>Total Export Sales</u> |
|--------------------------|---------------------------------|---------------------------------------|------------------------------------|-------------------------------|------------------------------|----------------------------|--------------|-----------------------------------|
| 1981 | \$ 12.0 | \$ 1,952.1 | \$ 1,428.3 | \$ 129.9 | \$ 61.7 | \$ 70.3 | \$ 82.9 | \$ 3,737.2 |
| 1982 | 14.5 | 1,294.0 | 1,374.0 | 125.5 | 58.9 | 70.7 | 88.5 | 3,026.1 |
| 1983 | 7.1 | 1,390.9 | 1,095.0 | 110.8 | 55.1 | 55.5 | 132.5 | 2,846.9 |
| 1984 | 5.0 | 1,719.7 | 1,285.9 | 121.7 | 107.3 | 65.3 | 139.8 | 3,444.7 |
| 1985 | 6.5 | 1,358.3 | 749.0 | 93.3 | 83.7 | 43.3 | 135.0 | 2,469.1 |
| 1986 | 7.5 | 889.3 | 822.5 | 92.5 | 75.6 | 27.2 | 133.4 | 2,048.0 |
| 1987 | 2.3 | 845.5 | 1,039.8 | 103.7 | 81.5 | 22.8 | 163.7 | 2,259.3 |
| 1988 | 2.7 | 1,071.9 | 1,236.5 | 185.0 | 107.7 | 34.2 | 210.4 | 2,848.4 |
| 1989 | 3.9 | 1,407.6 | 943.9 | 235.7 | 94.7 | 30.3 | 266.9 | 2,983.0 |
| 1990 | 8.3 | 1,644.4 | 885.0 | 245.3 | 99.7 | 26.2 | 311.5 | 3,220.4 |

Source: Department of Agriculture and Land Stewardship

1990 PERCENT OF EXPORT SALES BY PRODUCT TYPE

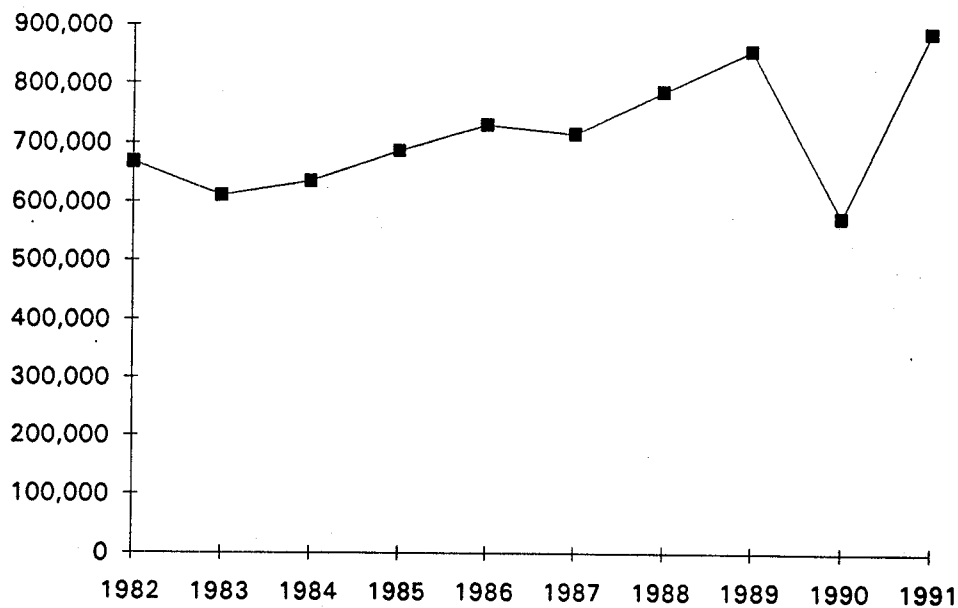


IOWA STATE FAIR

| <u>Calendar Year</u> | <u>Fair Income</u> | <u>Non-Fair Income</u> | <u>Profits</u> | <u>Exhibitors</u> | <u>Attendance</u> |
|--------------------------|------------------------|----------------------------|----------------|-------------------|-------------------|
| 1982 | \$ 3,021,752 | \$ 498,346 | \$ 302,537 | 15,271 | 668,000 |
| 1983 | 2,923,927 | 477,490 | 300,845 | 15,732 | 611,000 |
| 1984 | 3,139,434 | 635,808 | 331,020 | 13,384 | 636,000 |
| 1985 | 3,539,305 | 565,615 | 424,319 | 13,756 | 688,000 |
| 1986 | 3,819,695 | 593,575 | 629,128 | 11,875 | 732,000 |
| 1987 | 3,613,152 | 693,094 | 92,461 | 12,366 | 716,000 |
| 1988 | 4,104,651 | 709,823 | 164,434 | 11,614 | 787,000 |
| 1989 | 4,507,567 | 813,417 | (86,680) | 12,086 | 857,550 |
| 1990 | 4,888,125 | 673,099 | 292,424 | 12,316 | 574,000 |
| 1991 | 5,371,260 | 721,211 | 2,491 | 13,084 | 889,000 |

Source: State Auditor's Reports and Iowa State Fair Reports

IOWA STATE FAIR ATTENDANCE



DEPARTMENT OF NATURAL RESOURCES FEE REVENUE

| <u>Fiscal Year</u> | <u>Snowmobile Fee</u> | <u>Boat Fund Fee</u> | <u>Park User Fee</u> | <u>ATV Fund</u> |
|------------------------|---------------------------|--------------------------|--------------------------|---------------------|
| 1980 | \$ 273,670 | \$ 696,443 | \$ NA | \$ NA |
| 1981 | 225,878 | 1,082,914 | NA | NA |
| 1982 | 204,195 | 258,273 | NA | NA |
| 1983 | 212,968 | 1,104,474 | NA | NA |
| 1984 | 646,739 | 323,190 | NA | NA |
| 1985 | 478,359 | 1,682,799 | NA | NA |
| 1986 | 93,678 | 405,238 | NA | NA |
| 1987 | 542,439 | 1,745,172 | 1,310,400 | NA |
| 1988 | 139,975 | 433,175 | 1,289,030 | NA |
| 1989 | 490,526 | 1,837,788 | 1,037,079 | NA |
| 1990 | 69,090 | 431,911 | NA | NA |
| 1991 | 500,360 | 1,972,346 | NA | 46,793 |
| 1992 | 74,891 | 440,689 | NA | 16,985 |

ATV = All Terrain Vehicles

Notes:

- a) Boat and snowmobile registration fees are good for 2 years, with a majority of registrations paid in odd-numbered fiscal years.
- b) The park user fee was created in 1987, and repealed in 1990.
- c) ATV Fund was created in FY 1991. Previous revenues were included in the snowmobile fees until this separate Fund was created.

Source: Department of Natural Resources

DEPARTMENT OF NATURAL RESOURCES LAND ACQUISITION APPROVAL

| <u>Funding Source</u> | <u>FY 1989</u> | <u>FY 1990</u> | <u>FY 1991</u> | <u>FY 1992</u> |
|-----------------------|----------------|----------------|----------------|----------------|
| Lottery | \$ 632,941 | \$ 141,974 | \$ 6,913 | \$ 0 |
| Duck Stamp | 144,181 | 324,936 | 0 | 129,000 |
| ATV Fund | 0 | 0 | 0 | 54,000 |
| Turkey Sales or Other | 198,340 | 479,478 | 0 | 141,600 |
| Federal Receipts | 908,116 | 906,365 | 474,100 | 218,490 |
| License Sales | 484,778 | 264,645 | 0 | 68,194 |
| REAP Open Spaces | 0 | 2,017,583 | 2,999,082 | 1,589,512 |
| Habitat Stamp | 77,760 | 408,667 | 67,000 | 1,420,150 |
| Private Organizations | <u>175,250</u> | <u>178,461</u> | <u>128,406</u> | <u>133,500</u> |
| Total | \$ 2,621,366 | \$ 4,722,109 | \$ 3,675,501 | \$ 3,754,446 |
| | | | | |
| Acres | 4,100 | 8,021 | 5,525 | 6,853 |
| Cost Per Acre | \$ 639 | \$ 589 | \$ 668 | \$ 548 |
| Number of Purchases | 43 | 69 | 49 | 64 |

Notes:

- a) Represents land approved for purchase, which may differ somewhat from land actually purchased.
- b) Number of acres includes donated land.
- c) Does not include land purchased by local governments through DNR programs.

Source: Department of Natural Resources

DEPARTMENT OF NATURAL RESOURCES PEACE OFFICERS

| <u>Fiscal Year</u> | <u>Conservation Officers</u> | <u>Conservation Supervisors</u> | <u>Park Rangers</u> | <u>Ranger Supervisors</u> | <u>Total Peace Officers</u> |
|------------------------|----------------------------------|-------------------------------------|-------------------------|-------------------------------|---------------------------------|
| 1983 | 75 | 8 | 51 | 6 | 140 |
| 1984 | 75 | 8 | 51 | 6 | 140 |
| 1985 | 81 | 8 | 51 | 6 | 146 |
| 1986 | 82 | 8 | 52 | 6 | 148 |
| 1987 | 82 | 8 | 52 | 6 | 148 |
| 1988 | 82 | 8 | 52 | 6 | 148 |
| 1989 | 82 | 8 | 52 | 4 | 146 |
| 1990 | 82 | 8 | 52 | 4 | 146 |
| 1991 | 85 | 8 | 52 | 4 | 149 |
| 1992 * | 85 | 8 | 52 | 4 | 149 |

*Based on authorized positions.

Note:

In 1983, the Water Officers were combined with the Conservation Officers.

Source: Department of Natural Resources

FISH AND GAME REVENUES

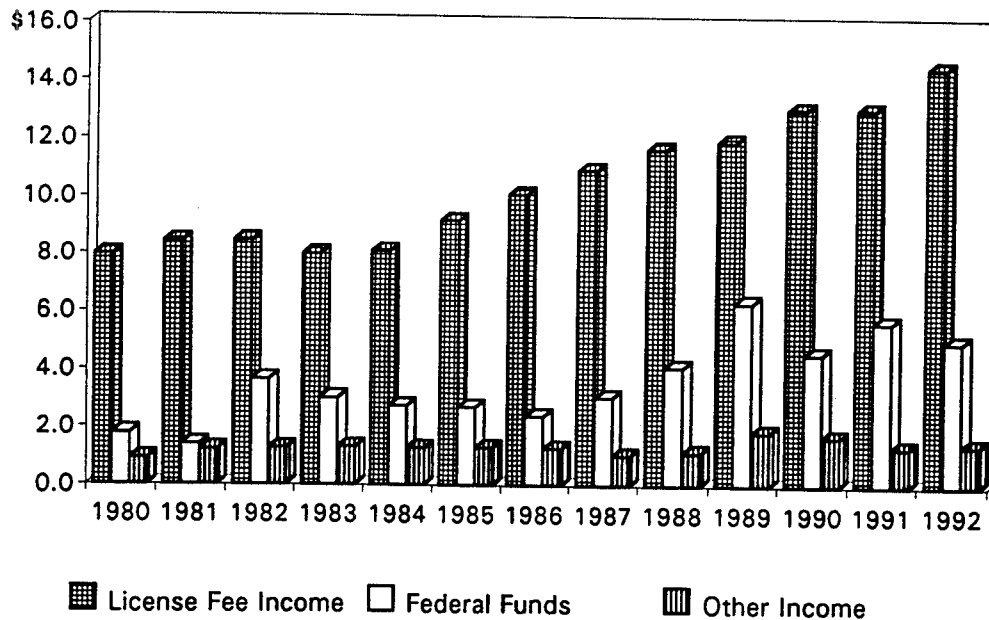
| <u>Fiscal Year</u> | <u>License Fee Income</u> | <u>Federal Funds</u> | <u>Other Income</u> | <u>Total Revenue</u> |
|------------------------|-------------------------------|--------------------------|-------------------------|--------------------------|
| 1980 | \$ 7,954,365 | \$ 1,757,227 | \$ 895,570 | \$ 10,607,162 |
| 1981 | 8,416,966 | 1,372,428 | 1,201,819 | 9,789,394 |
| 1982 | 8,449,714 | 3,641,089 | 1,258,842 | 12,090,803 |
| 1983 | 7,979,702 | 3,004,668 | 1,303,805 | 10,984,370 |
| 1984 | 8,082,440 | 2,731,979 | 1,260,870 | 10,814,419 |
| 1985 | 9,172,131 | 2,678,847 | 1,274,009 | 11,850,978 |
| 1986 | 10,101,024 | 2,360,913 | 1,253,274 | 12,461,937 |
| 1987 | 10,951,489 | 3,039,890 | 1,016,604 | 13,991,379 |
| 1988 | 11,673,570 | 4,077,161 | 1,108,700 | 15,750,731 |
| 1989 | 11,940,048 | 6,315,861 | 1,806,823 | 18,255,909 |
| 1990 | 13,064,513 | 4,542,570 | 1,650,169 | 17,607,083 |
| 1991 | 13,056,285 | 5,664,683 | 1,297,193 | 18,720,968 |
| 1992 | 14,519,357 | 4,987,305 | 1,390,700 | 19,506,662 |

Note:

Does not include transfers from Boat & Snowmobile Funds, which total \$1.0 to \$1.3 million per year.

Source: Department of Natural Resources

FISH AND GAME REVENUES (in millions)



FISHING, HUNTING, AND TRAPPING LICENSES ISSUED

| Calendar Year | Resident | | | | |
|------------------|----------|---------|-------------|----------|---------|
| | Fishing | Hunting | Combination | Trapping | Deer |
| 1977 | 277,385 | 131,597 | 122,493 | 13,867 | 71,709 |
| 1978 | 282,039 | 161,295 | 139,226 | 20,652 | 64,743 |
| 1979 | 290,376 | 148,341 | 114,672 | 22,415 | 68,142 |
| 1980 | 318,865 | 161,236 | 110,184 | 24,787 | 78,768 |
| 1981 | 322,015 | 158,551 | 112,482 | 24,106 | 85,537 |
| 1982 | 312,093 | 139,044 | 111,413 | 21,753 | 91,976 |
| 1983 | 304,127 | 134,140 | 108,026 | 18,663 | 95,175 |
| 1984 | 340,349 | 120,739 | 106,585 | 17,986 | 104,509 |
| 1985 | 359,720 | 118,163 | 93,653 | 28,675 | 101,074 |
| 1986 | 326,704 | 121,640 | 87,402 | 26,710 | 113,524 |
| 1987 | 324,293 | 134,494 | 91,210 | 24,116 | 124,305 |
| 1988 | 304,265 | 130,547 | 91,817 | 15,786 | 136,899 |
| 1989 | 315,044 | 134,894 | 95,110 | 10,506 | 159,883 |
| 1990 | 299,013 | 131,601 | 92,046 | 7,532 | 155,735 |
| 1991 | 296,345 | 127,752 | 98,084 | 7,148 | 149,818 |

| Calendar Year | Resident | Resident/Nonresident | | | Nonresident* |
|------------------|-------------------|----------------------|----------------|---------------|--------------|
| | Turkey License | Wildlife Habitat | Trout Stamp | Duck Stamp | |
| 1977 | 1,005 | 0 | 24,138 | 69,023 | 49,019 |
| 1978 | 1,815 | 0 | 23,559 | 67,041 | 47,986 |
| 1979 | 3,156 | 0 | 24,604 | 52,865 | 38,444 |
| 1980 | 4,110 | 0 | 26,590 | 49,913 | 42,666 |
| 1981 | 8,547 | 0 | 27,264 | 45,751 | 44,049 |
| 1982 | 8,973 | 0 | 29,031 | 44,391 | 36,735 |
| 1983 | 11,986 | 0 | 30,645 | 42,981 | 36,306 |
| 1984 | 14,829 | 243,113 | 32,643 | 44,449 | 36,081 |
| 1985 | 14,377 | 233,779 | 28,555 | 37,687 | 37,895 |
| 1986 | 17,775 | 236,219 | 26,819 | 40,157 | 42,308 |
| 1987 | 20,741 | 260,734 | 26,742 | 43,401 | 52,139 |
| 1988 | 23,886 | 257,702 | 25,927 | 34,799 | 50,929 |
| 1989 | 27,770 | 271,342 | 27,510 | 32,920 | 60,090 |
| 1990 | 31,428 | 263,530 | 25,455 | 31,468 | 61,123 |
| 1991 | 27,591 | 267,667 | 24,059 | 32,646 | 65,500 |

*Nonresident includes hunting, fishing, trapping, deer, and turkey.

Notes:

- a) Fishing licenses include annual resident, 65 + annual, lifetime, and 3-day.
- b) Hunting licenses include annual resident, 65 + , and lifetime.
- c) Combination licenses include annual resident 65 + , lifetime, Fur, and Fish & Game.
- d) Trapping includes under and over 16 years of age licenses.
- e) Deer licenses include gun, bow, and muzzleloader licenses.
- f) Turkey licenses include spring and fall licenses.

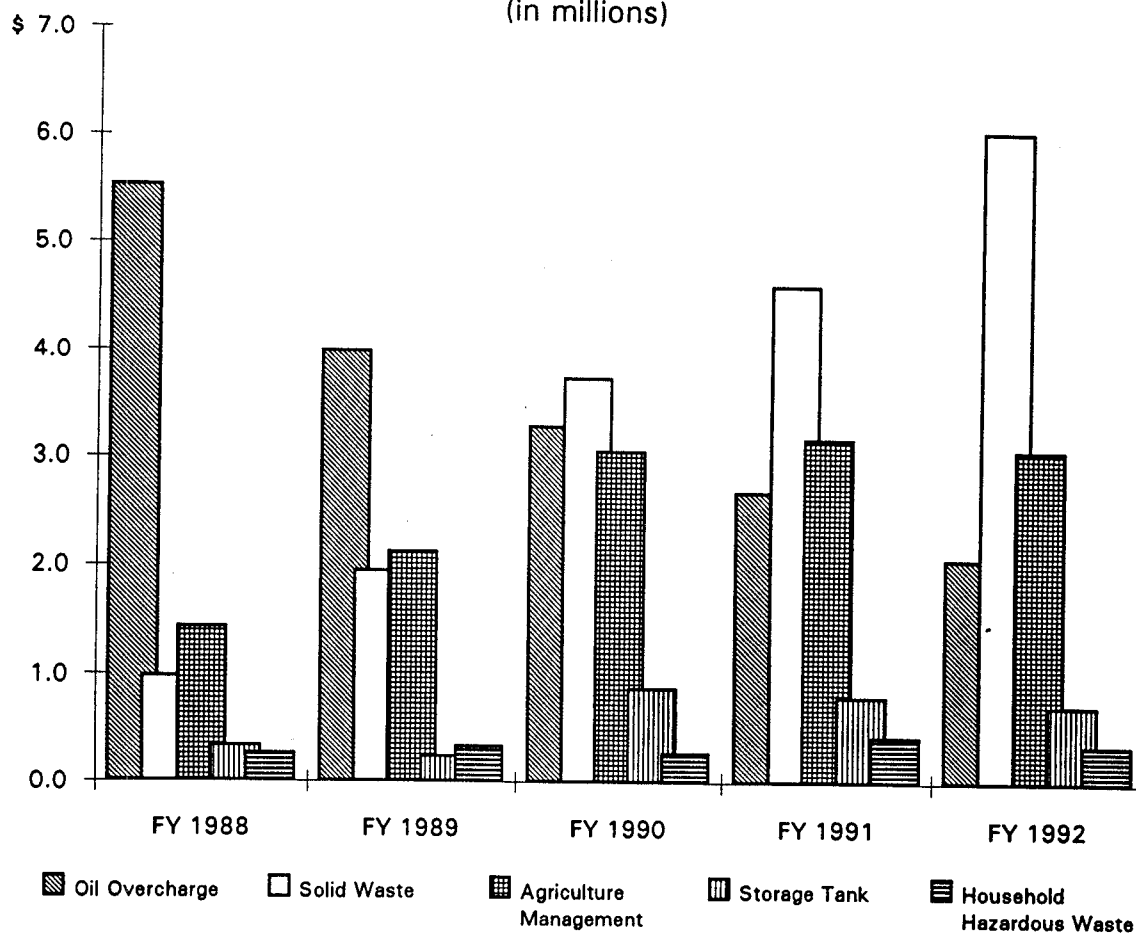
Source: Department of Natural Resources

GROUNDWATER PROTECTION FUND INCOME

| Fiscal Year | Solid Waste | Storage Tank | Oil Overcharge | Household Haz. Waste | Agriculture Management | Total |
|-------------|-------------|--------------|----------------|----------------------|------------------------|--------------|
| 1988 | \$ 981,606 | \$ 333,476 | \$ 5,530,000 | \$ 261,200 | \$ 1,440,013 | \$ 8,546,295 |
| 1989 | 1,958,048 | 238,139 | 4,000,000 | 330,586 | 2,133,654 | 8,660,427 |
| 1990 | 3,750,647 | 884,851 | 3,300,000 | 276,473 | 3,068,498 | 11,280,469 |
| 1991 | 4,637,526 | 801,664 | 2,700,000 | 427,441 | 3,194,063 | 11,760,694 |
| 1992 | 6,082,768 | 728,194 | 2,080,000 | 354,148 | 3,101,691 | 12,346,801 |

Source: Department of Natural Resources

GROUNDWATER PROTECTION FUND INCOME (in millions)



STATE PARK ATTENDANCE

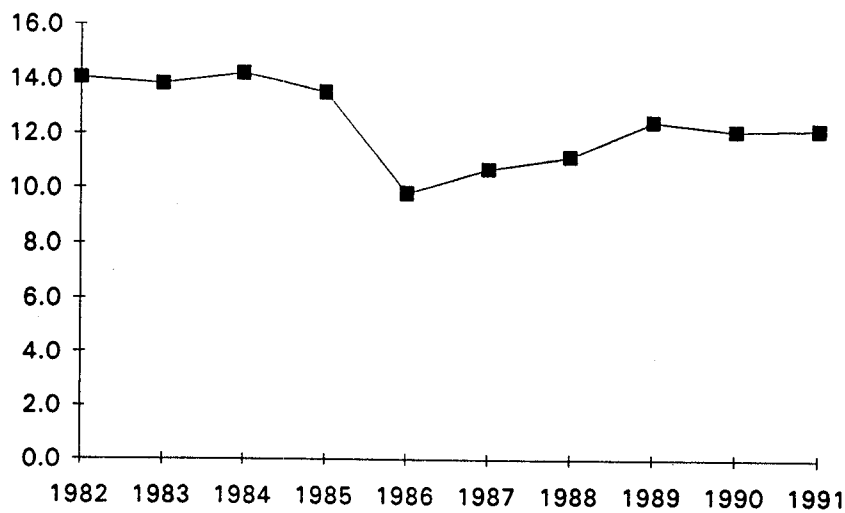
| <u>Calendar Year</u> | <u>Park Attendance</u> |
|--------------------------|----------------------------|
| 1977 | 14,929,826 |
| 1978 | 15,876,888 |
| 1979 | 14,848,513 |
| 1980 | 15,441,121 |
| 1981 | 15,084,877 |
| 1982 | 14,024,747 |
| 1983 | 13,812,867 |
| 1984 | 14,226,321 |
| 1985 | 13,537,929 |
| 1986 | 9,810,239 |
| 1987 | 10,712,102 |
| 1988 | 11,195,688 |
| 1989 | 12,502,338 |
| 1990 | 12,157,226 |
| 1991 | 12,232,033 |

Notes:

- a) Attendance figures include day visitors, cabin days, and camping days.
- b) There are 55 state parks.

Source: Department of Natural Resources

STATE PARK ATTENDANCE (in millions)



NATIONAL COMPARATIVE DATA NATURAL RESOURCES

| State | Hunting and Fishing Licenses Sold--1988 (in thousands) | | Acres of State Park Land--1990 (in thousands) | | Percent of State Land Area Owned by the Fed. Govt. (1988) | |
|----------------|--|-----------|---|-----------|---|-----------|
| | Number | Rank | Number | Rank | Percent | Rank |
| Alabama | 966 | 29 | 49.5 | 30 | 1.7 % | 39 |
| Alaska | 526 | 40 | 2,818.2 | 1 | 81.1 | 1 |
| Arizona | 1,042 | 24 | 0.0 | 49 | 44.5 | 7 |
| Arkansas | 1,270 | 20 | 28.8 | 37 | 7.1 | 19 |
| California | 4,134 | 1 | 975.7 | 2 | 44.5 | 8 |
| Colorado | 1,303 | 18 | 102.5 | 14 | 29.8 | 10 |
| Connecticut | 343 | 45 | 20.5 | 44 | 0.4 | 49 |
| Delaware | 67 | 48 | 10.8 | 46 | 2.4 | 35 |
| Florida | 1,396 | 17 | 179.8 | 7 | 9.4 | 16 |
| Georgia | 1,865 | 12 | 53.7 | 29 | 4.0 | 32 |
| Hawaii | 21 | 50 | 21.7 | 42 | 6.9 | 21 |
| Idaho | 1,034 | 25 | 0.0 | 50 | 60.6 | 3 |
| Illinois | 1,498 | 16 | 82.0 | 19 | 1.4 | 42 |
| Indiana | 1,216 | 22 | 56.7 | 27 | 2.0 | 37 |
| IOWA | 1,138 | 23 | 38.0 | 32 | 0.4 | 50 |
| Kansas | 584 | 38 | 30.2 | 35 | 1.3 | 43 |
| Kentucky | 1,218 | 21 | 26.0 | 40 | 5.5 | 24 |
| Louisiana | 1,298 | 19 | 26.5 | 39 | 22.6 | 13 |
| Maine | 513 | 41 | 20.9 | 43 | 0.8 | 46 |
| Maryland | 862 | 30 | 56.6 | 28 | 3.1 | 34 |
| Massachusetts | 451 | 42 | 31.7 | 33 | 1.6 | 40 |
| Michigan | 2,842 | 5 | 170.1 | 8 | 9.8 | 15 |
| Minnesota | 2,186 | 9 | 200.0 | 6 | 4.7 | 29 |
| Mississippi | 766 | 32 | 22.6 | 41 | 5.5 | 25 |
| Missouri | 2,625 | 6 | 107.9 | 13 | 4.6 | 30 |
| Montana | 1,572 | 15 | 31.5 | 34 | 29.4 | 12 |
| Nebraska | 650 | 36 | 30.1 | 36 | 1.1 | 45 |
| Nevada | 377 | 44 | 83.9 | 18 | 78.9 | 2 |
| New Hampshire | 308 | 46 | 11.7 | 45 | 13.0 | 14 |
| New Jersey | 655 | 35 | 67.8 | 25 | 3.4 | 33 |
| New Mexico | 429 | 43 | 122.6 | 10 | 33.1 | 9 |
| New York | 2,413 | 7 | 236.3 | 4 | 0.8 | 47 |
| North Carolina | 995 | 27 | 70.4 | 24 | 7.1 | 20 |
| North Dakota | 593 | 37 | 7.7 | 48 | 4.4 | 31 |
| Ohio | 2,000 | 10 | 208.1 | 5 | 1.3 | 44 |
| Oklahoma | 956 | 29 | 92.3 | 15 | 2.0 | 38 |
| Oregon | 2,117 | 9 | 88.5 | 16 | 52.3 | 5 |
| Pennsylvania | 3,263 | 3 | 273.6 | 3 | 2.3 | 36 |
| Rhode Island | 59 | 49 | 8.1 | 47 | 0.7 | 48 |
| South Carolina | 762 | 33 | 76.7 | 21 | 6.1 | 22 |
| South Dakota | 806 | 31 | 79.3 | 20 | 5.5 | 26 |
| Tennessee | 1,889 | 11 | 87.9 | 17 | 5.1 | 28 |
| Texas | 3,588 | 2 | 140.6 | 9 | 1.6 | 41 |
| Utah | 740 | 34 | 115.5 | 11 | 60.0 | 4 |
| Vermont | 281 | 47 | 27.2 | 38 | 6.0 | 23 |
| Virginia | 1,716 | 14 | 49.2 | 31 | 7.5 | 18 |
| Washington | 1,789 | 13 | 63.5 | 26 | 29.6 | 11 |
| West Virginia | 1,029 | 26 | 71.8 | 22 | 9.1 | 17 |
| Wisconsin | 3,157 | 4 | 71.5 | 23 | 5.4 | 27 |
| Wyoming | 580 | 39 | 112.4 | 12 | 46.5 | 6 |

Totals 63,887

7,358.2

National Average

30.3 %

Note:

Information for different fiscal years is the most current data available.

ECONOMIC DEVELOPMENT

**COMMUNITY DEVELOPMENT BLOCK GRANT
(CDBG)
Programs from 1982 to 1992**

| <u>Type</u> | <u>Number of Awards</u> | <u>Dollar Amount</u> |
|----------------------|-----------------------------|--------------------------|
| Regular Program | 882 | \$ 217,856,271 |
| Imminent Threat | 39 | 2,875,913 |
| Economic Development | 167 | 19,133,922 |
| Public Facilities | 24 | 4,211,679 |
| Home Ownership * | 20 | 2,663,400 |
| Homeless Shelter * | 6 | 540,447 |
| Drought Relief*/** | 11 | 6,146,414 |
| Rural Water** | 3 | 1,550,000 |
| Total | 1,152 | \$ 254,978,046 |

* New in FY 1989.

**Set asides no longer in effect; project funded under regular program.

Source: Department of Economic Development

**COMMUNITY ECONOMIC BETTERMENT
ACCOUNT (CEBA)
May 1986 - June 30, 1992**

| <u>Type</u> | <u>Number</u> | <u>Dollar Amount</u> |
|--|-----------------|--------------------------|
| Awards | 319 | \$ 41,169,540 |
| Grants | 71 | 9,907,956 |
| Loans | 107 | 9,898,459 |
| Forgivable Loans | 155 | 21,168,225 |
| Other | 7 | 835,500 |
| Other dollars leveraged | | \$ 1,157,023,203 |
| Statistics on completed projects: | | |
| Total projects completed | 208 | \$ 23,331,958 |
| Jobs Created | 9,789 Estimated | |
| Jobs Retained | 4,962 Estimated | |
| Actual cost per job created and retained | | \$ 1,582 |

Note:

The number of grants, loans, forgivable loans, and other awards total more than the total number of awards (319) because some awards were made using a combination of grants and loans. The actual cost per job created or retained is derived from dividing the actual cost of completing the 208 projects by the total jobs created and/or retained (14,751).

Source: Department of Economic Development

INDUSTRIAL NEW JOBS TRAINING PROGRAM (280B)
FY 1983 - FY 1992

| <u>Community College</u> | <u>District Number</u> | <u>Certificate Amount</u> | <u>Jobs to Be Created</u> |
|---|----------------------------|-------------------------------|-------------------------------|
| Northeast Iowa Technical Institute | Area I | \$ 5,380,000 | 2,710 |
| North Iowa Area Community College | Area II | 3,665,000 | 1,586 |
| Iowa Lakes Community College | Area III | 1,170,000 | 637 |
| Northwest Iowa Technical College | Area IV | 2,490,000 | 847 |
| Iowa Central Community College | Area V | 2,680,000 | 1,472 |
| Iowa Valley Community College District | Area VI | 5,320,000 | 1,710 |
| Hawkeye Institute of Technology | Area VII | 11,060,000 | 4,315 |
| Eastern Iowa Community College District | Area IX | 14,968,000 | 4,781 |
| Kirkwood Community College | Area X | 25,673,274 | 6,401 |
| Des Moines Area Community College | Area XI | 38,131,250 | 12,059 |
| Western Iowa Tech Community College | Area XII | 9,445,000 | 3,322 |
| Iowa Western Community College | Area XIII | 8,760,000 | 2,890 |
| Southwestern Community College | Area XIV | 5,235,000 | 2,477 |
| Indian Hills Community College | Area XV | 12,862,000 | 2,205 |
| Southeastern Community College | Area XVI | <u>5,770,000</u> | <u>1,911</u> |
| Total | | \$ 152,609,524 | 49,323 |

Source: Department of Economic Development

SMALL BUSINESS NEW JOBS TRAINING PROGRAM (280C)
FY 1985 - FY 1992

| <u>Community College</u> | <u>District Number</u> | <u>Dollars Awarded</u> | <u>Jobs to Be Created</u> |
|--|----------------------------|----------------------------|-------------------------------|
| Northeast Iowa Technical Institute | Area I | \$ 248,000 | 149 |
| North Iowa Area Community College | Area II | 372,000 | 305 |
| Iowa Lakes Community College | Area III | 326,000 | 208 |
| Northwest Iowa Technical College | Area IV | 124,000 | 46 |
| Iowa Central Community College | Area V | 31,000 | 22 |
| Iowa Valley Community College District | Area VI | 496,459 | 313 |
| Hawkeye Institute of Technology | Area VII | 391,000 | 201 |
| Eastern Iowa Community College District | Area IX | 406,000 | 200 |
| Kirkwood Community College | Area X | 848,000 | 477 |
| Des Moines Area Community College | Area XI | 234,000 | 98 |
| Western Iowa Technical Community College | Area XII | 50,000 | 14 |
| Southwestern Community College | Area XIV | 182,000 | 135 |
| Indian Hills Community College | Area XV | 514,000 | 406 |
| Southeastern Community College | Area XVI | <u>111,000</u> | <u>64</u> |
| Total | | \$ 4,333,459 | 2,638 |

Source: Department of Economic Development

LOTTERY REVENUE

FY 1987 - FY 1992

(in millions)

| | <u>FY 1987</u> | <u>FY 1988</u> | <u>FY 1989</u> | <u>FY 1990</u> | <u>FY 1991</u> | <u>FY 1992</u> |
|----------------------------|----------------|----------------|----------------|----------------|----------------|----------------|
| Lottery Revenues | \$ 99.0 | \$ 128.9 | \$ 172.5 | \$ 168.3 | \$ 159.0 | \$ 166.5 |
| Less: | | | | | | |
| Prizes | 47.3 | 65.8 | 92.7 | 90.8 | 86.4 | 92.9 |
| Operations | 20.5 | 23.0 | 30.7 | 27.0 | 28.5 | 27.9 |
| Sales Tax | 3.8 | 5.0 | 6.6 | 6.5 | 6.1 | 6.4 |
| Gamblers Asst. Fund | 0.5 | 0.6 | 0.8 | 0.8 | 0.8 | 0.0 |
| Net Revenue | \$ 26.9 | \$ 34.5 | \$ 41.7 | \$ 43.2 | \$ 37.2 | \$ 39.3 |
| Fund Allocations | | | | | | |
| Capitol Restoration | \$ 0.0 | \$ 0.0 | \$ 0.0 | \$ 0.0 | \$ 1.3 | \$ 0.0 |
| REAP | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 2.5 |
| Correctional Facilities | 0.0 | 0.0 | 1.0 | 0.0 | 0.0 | 0.0 |
| Drug Enforcement Training | 0.0 | 0.0 | 0.0 | 0.3 | 0.0 | 0.0 |
| Total | \$ 0.0 | \$ 0.0 | \$ 1.0 | \$ 0.3 | \$ 1.3 | \$ 2.5 |
| Deposits To | | | | | | |
| STATE GENERAL FUND/ | | | | | | |
| IOWA PLAN FUND/CLEAN FUND* | \$ 26.9 | \$ 34.5 | \$ 40.7 | \$ 42.9 | \$ 35.9 | \$ 36.8 |
| Interest Earned** | 0.6 | 1.5 | 2.8 | 3.9 | 2.1 | 0.0 |
| Iowa Plan Total | \$ 27.5 | \$ 36.0 | \$ 43.5 | \$ 46.8 | \$ 38.0 | \$ 36.8 |

* FY 1991 deposits were to the CLEAN Fund.

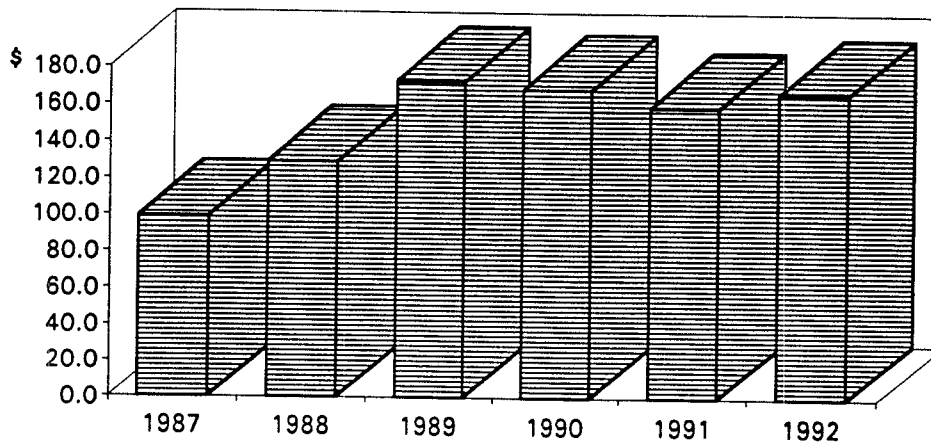
** Information on interest earned on transfer not available.

CLEAN = Committing the Lottery to the Environment, Agriculture, and Natural Resources

Sources: Lottery Division, Department of Revenue and Finance,
Legislative Fiscal Bureau

LOTTERY REVENUES

(in millions)



MAIN STREET PROGRAM **July 1, 1986 - June 30, 1992**

| <u>Community</u> | <u>New Business Starts Relocations/ Expansions</u> | <u>Net Gain in Business Starts Relocations/ Expansions</u> | <u>New Jobs</u> | <u>Net Gain in New Jobs</u> | <u>Private Dollars Invested In Rehabilitation</u> | <u>Population</u> |
|------------------|--|--|-----------------|---------------------------------|---|-------------------|
| Burlington | 100 | 64 | 303.0 | 179.0 | \$ 2,837,634 | 27,208 |
| Grinnell | 86 | 40 | 199.0 | 141.0 | 1,717,389 | 8,902 |
| Keokuk | 132 | 92 | 657.0 | 529.0 | 6,441,558 | 12,451 |
| Oskaloosa | 121 | 79 | 251.0 | 137.5 | 1,631,710 | 10,632 |
| Centerville | 39 | 20 | 97.0 | 50.0 | 290,834 | 5,936 |
| Cedar Falls | 45 | 27 | 108.0 | 64.0 | 1,361,836 | 34,298 |
| Clinton | 79 | 52 | 277.0 | 168.3 | 1,112,211 | 29,201 |
| Fort Dodge | 62 | 39 | 230.0 | 124.5 | 1,683,350 | 25,894 |
| Spencer | 66 | 49 | 227.0 | 157.0 | 2,550,250 | 11,066 |
| W. Des Moines | 69 | 43 | 145.0 | 100.5 | 688,230 | 31,702 |
| Knoxville | 26 | 18 | 70.5 | 248.5 | 350,410 | 8,232 |
| Waverly | 24 | 13 | 61.0 | 30.5 | 819,728 | 8,539 |
| Webster City | 32 | 13 | 66.0 | 27.0 | 562,078 | 7,894 |
| Harlan | 11 | 3 | 7.5 | (11.0) | 20,000 | 5,148 |
| Iowa Falls | <u>30</u> | <u>14</u> | <u>30.5</u> | <u>(6.0)</u> | <u>442,716</u> | <u>5,424</u> |
| Totals | 922 | 566 | 2,729.5 | 1,939.8 | \$ 22,509,934 | 232,527 |

Note:

Due to the lack of funds, new communities have not been funded as participating communities have graduated from the Main Street Program.

Source: Department of Economic Development

RURAL MAIN STREET PROGRAM
July 1, 1986 - June 30, 1992

| <u>Community</u> | <u>New Business Starts Relocations/ Expansions</u> | <u>Net Gain in Business Starts Relocations/ Expansions</u> | <u>New Jobs</u> | <u>Net Gain in New Jobs</u> | <u>Private Dollars Invested In Rehabilitation</u> | <u>Population</u> |
|------------------|--|--|-----------------|---------------------------------|---|-------------------|
| Anamosa | 14 | 6 | 9.5 | (2.0) | \$ 311,200 | 5,100 |
| Bonaparte | 8 | 3 | 15.0 | 9.0 | 69,101 | 465 |
| Corning | 15 | 9 | 36.5 | (72.0) | 102,400 | 1,806 |
| Sibley | 11 | 2 | 13.5 | 0.0 | 178,400 | 2,815 |
| Sigourney | 24 | 18 | 28.75 | 15.75 | 180,027 | 2,111 |
| Conrad | 6 | 5 | 5.5 | 1.5 | 95,000 | 964 |
| Elkader | 8 | 7 | 4.5 | 3.0 | 0 | 1,510 |
| Hampton | 12 | 9 | 23.5 | 14.5 | 55,000 | 4,133 |
| Ogden | <u>1</u> | <u>1</u> | <u>0.0</u> | <u>0.0</u> | <u>14,500</u> | <u>1,909</u> |
| Totals | 99 | 60 | 136.75 | (30.25) | \$ 1,005,628 | 20,813 |

Source: Department of Economic Development

**RURAL COMMUNITY 2000
DROUGHT ASSISTANCE PROGRAM
FY 1989 General Fund dollars**

| Traditional | | |
|-----------------------|-----------------------------|--------------------------|
| <u>Activity</u> | <u>Number of Awards</u> | <u>Dollar Amount</u> |
| Communities | 4 | \$ 943,225 |
| Rural Water Districts | 5 | 1,703,385 |
| Total | 9 | \$ 2,646,610 |

| Non-Traditional | | |
|-----------------------|-----------------------------|--------------------------|
| <u>Activity</u> | <u>Number of Awards</u> | <u>Dollar Amount</u> |
| Communities | 2 | \$ 200,500 |
| Rural Water Districts | 4 | 533,591 |
| Other * | 1 | 10,000 |
| Total | 7 | \$ 744,091 |

*Feasibility study for dam project.

Note:

The Drought Assistance Program was funded only for FY 1989.

Source: Department of Economic Development

**RURAL COMMUNITY 2000
INFRASTRUCTURE PROGRAM
FY 1989 - 1992**

Traditional Category

| <u>Activity</u> | <u>Number of Awards</u> | <u>Dollar Amount</u> |
|-----------------------|-----------------------------|--------------------------|
| Recreation | 1 | \$ 112,500 |
| Sanitary Sewer | 4 | 602,474 |
| Sidewalks | 0 | 0 |
| Streets | 2 | 370,205 |
| Water | 21 | 4,658,264 |
| Water Treatment | 2 | 304,500 |
| Waste Water Treatment | 2 | 314,600 |
| Total | 32 | \$ 6,362,543 |

Non-Traditional Category

| <u>Activity</u> | <u>Number of Awards</u> | <u>Dollar Amount</u> |
|----------------------|-----------------------------|--------------------------|
| Water | 6 | \$ 734,091 |
| Daycare | 7 | 423,542 |
| Economic Development | 1 | 100,000 |
| Emergency Medical | 2 | 200,000 |
| Fire Protection | 5 | 303,786 |
| Mainstreet | 1 | 116,557 |
| Plan* | 1 | 10,000 |
| Public Facilities | 1 | 40,000 |
| Total | 24 | \$ 1,927,976 |

*The Plan Activity is associated with the new Non-Traditional category.

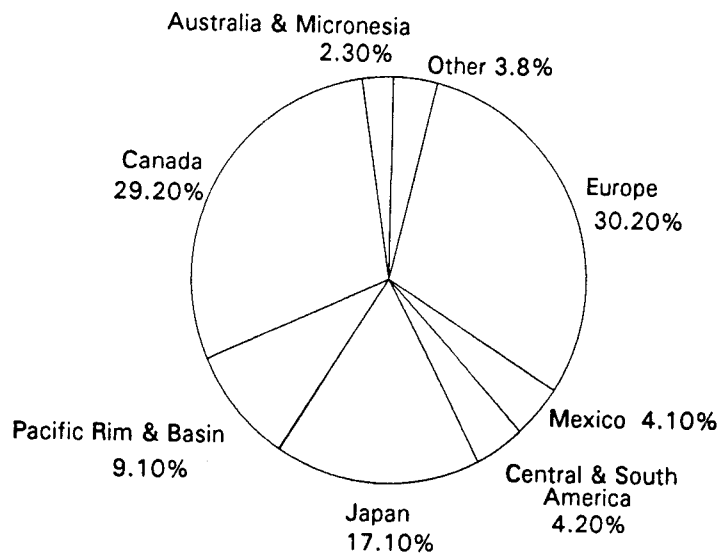
Source: Department of Economic Development

**TOP FIVE TRADING PARTNERS OF
MANUFACTURED AND PROCESSED GOODS
1992**
(in millions)

| <u>Country</u> | <u>Dollar Value of Exports</u> |
|-------------------|------------------------------------|
| Canada | \$ 708.7 |
| Japan | 416.5 |
| France | 129.9 |
| Germany | 149.1 |
| Netherlands | <u>122.7</u> |
| Total | \$ 1,526.9 |
| Total All Exports | \$ 2,430.1 |

Source: Department of Economic Development

**DISTRIBUTION OF IOWA'S MANUFACTURED
EXPORTS 1992**



TOURISM

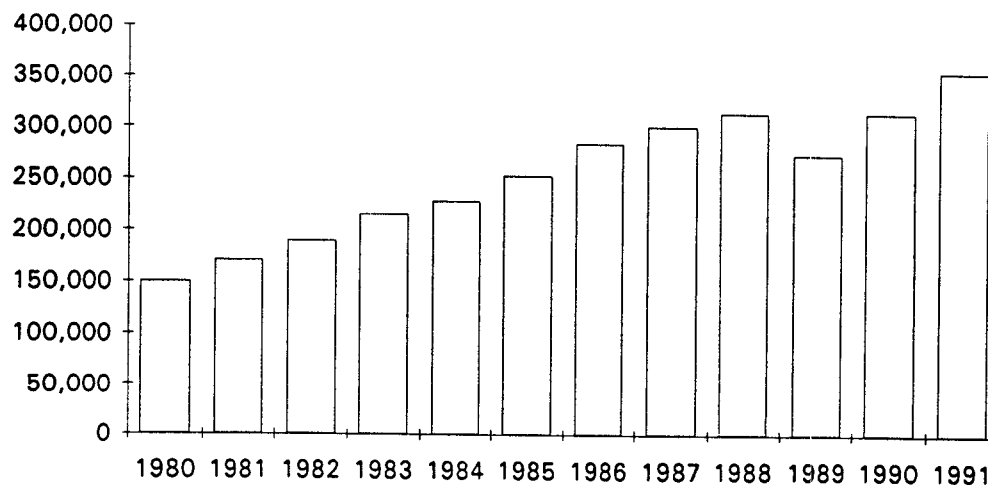
| <u>Fiscal Year</u> | <u>Inquiries Received</u> | <u>Number of Visitors at the Welcome Centers</u> | <u>Number of Dollars Generated Through Tourism (in millions)</u> |
|--------------------|---------------------------|--|--|
| 1980 | 17,356 | 150,243 | \$ 1,532 |
| 1981 | NA | 170,442 | 1,610 |
| 1982 | NA | 189,687 | 1,593 |
| 1983 | 22,547 | 215,547 | 1,594 |
| 1984 | 32,002 | 227,814 | 1,766 |
| 1985 | 45,762 | 252,945 | 1,970 |
| 1986 | 48,734 | 284,199 | 1,974 |
| 1987 | 53,357 | 301,227 | 2,016 |
| 1988 | 62,258 | 314,898 | 2,155 |
| 1989 | 163,102 | 274,531 | 2,332 |
| 1990 | 250,195 | 315,687 | NA |
| 1991 | 309,545 | 357,438 | NA |
| 1992 | 348,499 | NA | NA |

Notes:

- a) Dollars generated through tourism were provided by the United States Travel Data, Washington, D.C.
- b) In 1989 the Welcome Center near Des Moines was closed due to road repair.
- c) Visitors at the Welcome Centers are measured from May to September of the calendar year.
- d) Dollars generated through tourism represent expenditures by U.S. residents traveling in Iowa.

Source: Department of Economic Development

VISITORS AT WELCOME CENTERS



EDUCATION

K-12 AVERAGE IOWA TEACHER SALARY

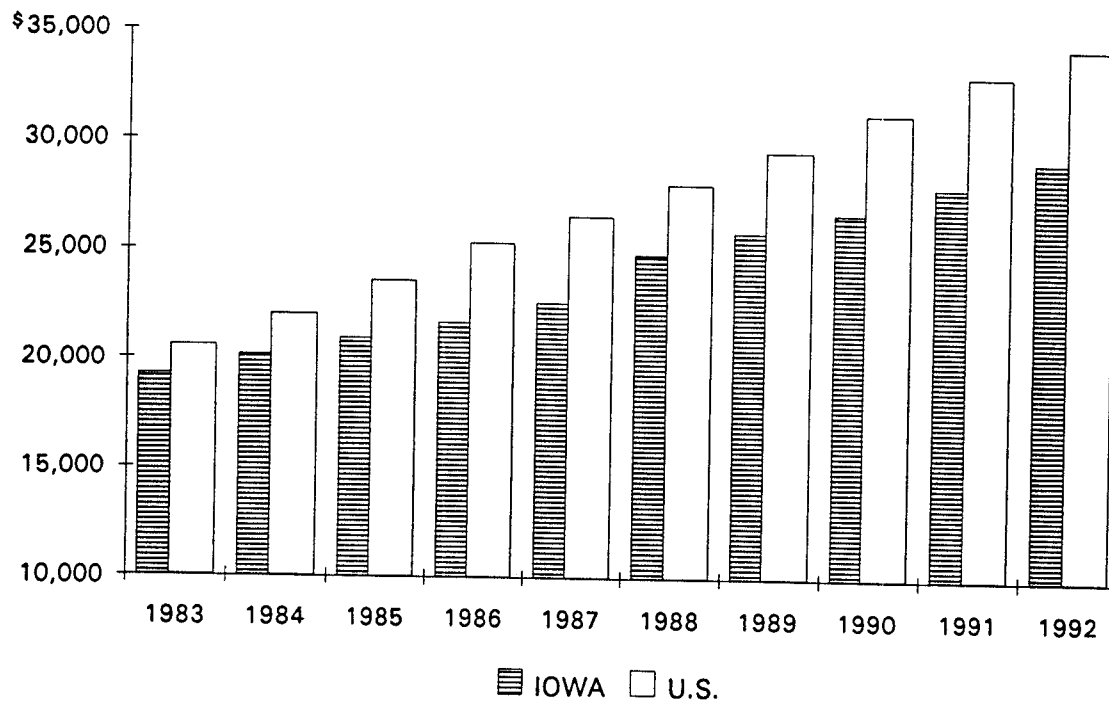
| School Year | Instructional Staff | Elementary Teachers | Secondary Teachers | Total Teachers |
|----------------|------------------------|------------------------|-----------------------|-------------------|
| 1977-1978 | \$ 13,783 | \$ 12,899 | \$ 13,837 | \$ 13,402 |
| 1978-1979 | 14,623 | 13,657 | 14,672 | 14,202 |
| 1979-1980 | 15,550 | 14,470 | 15,530 | 15,150 |
| 1980-1981 | 16,610 | 15,500 | 16,900 | 16,132 |
| 1981-1982 | 18,524 | 17,312 | 18,591 | 17,989 |
| 1982-1983 | 19,954 | 18,542 | 19,892 | 19,257 |
| 1983-1984 | 20,884 | 19,375 | 20,819 | 20,149 |
| 1984-1985 | 21,686 | 20,135 | 21,629 | 20,934 |
| 1985-1986 | 22,412 | 20,885 | 22,310 | 21,663 |
| 1986-1987 | 23,325 | 21,714 | 23,313 | 22,581 |
| 1987-1988 | 25,592 | 23,908 | 25,664 | 24,842 |
| 1988-1989 | 26,590 | 24,785 | 26,634 | 25,778 |
| 1989-1990 | 27,619 | 25,724 | 27,657 | 26,747 |
| 1990-1991 | 28,924 | 26,883 | 28,982 | 27,977 |
| 1991-1992 | 30,236 | 28,087 | 30,219 | 29,196 |

Note:

Area Education Agency (AEA) teachers were included in average teacher salary as of 1985-1986.

Source: Department of Education

AVERAGE TEACHER SALARIES



K-12 NUMBER OF CLASSROOM TEACHERS

| <u>School Year</u> | <u>Elementary School</u> | | | <u>Secondary School</u> | | | <u>Total Classroom Teachers</u> |
|------------------------|--------------------------|--------------|--------------|-------------------------|--------------|--------------|---|
| | <u>Men</u> | <u>Women</u> | <u>Total</u> | <u>Men</u> | <u>Women</u> | <u>Total</u> | |
| 1977-1978 | 2,016 | 13,843 | 15,859 | 10,591 | 6,882 | 17,473 | 33,332 |
| 1978-1979 | 1,928 | 13,750 | 15,678 | 10,337 | 7,014 | 17,351 | 33,029 |
| 1979-1980 | 1,900 | 13,300 | 15,200 | 10,150 | 6,850 | 17,000 | 32,200 |
| 1980-1981 | 1,872 | 12,865 | 14,737 | 9,966 | 6,690 | 16,656 | 31,393 |
| 1981-1982 | 1,741 | 12,916 | 14,657 | 9,659 | 6,820 | 16,479 | 31,136 |
| 1982-1983 | 1,736 | 12,716 | 14,452 | 9,567 | 6,795 | 16,362 | 30,814 |
| 1983-1984 | 1,652 | 12,538 | 14,190 | 9,519 | 6,943 | 16,462 | 30,652 |
| 1984-1985 | 1,665 | 12,599 | 14,264 | 9,406 | 7,059 | 16,465 | 30,729 |
| 1985-1986* | 1,603 | 12,712 | 14,315 | 9,381 | 7,674 | 17,055 | 31,370 |
| 1986-1987 | 1,569 | 12,640 | 14,209 | 9,096 | 7,650 | 16,746 | 30,955 |
| 1987-1988 | 1,574 | 12,373 | 13,947 | 8,975 | 7,646 | 16,621 | 30,568 |
| 1988-1989 | 1,573 | 12,802 | 14,375 | 8,862 | 7,765 | 16,627 | 31,002 |
| 1989-1990 | 1,615 | 12,989 | 14,604 | 8,620 | 7,650 | 16,270 | 30,874 |
| 1990-1991 | 1,657 | 13,306 | 14,963 | 8,474 | 7,683 | 16,157 | 31,120 |
| 1991-1992 | 1,679 | 13,434 | 15,113 | 8,448 | 7,838 | 16,286 | 31,399 |

*These figures reflect changes in the federal reporting requirements. Beginning in 1985-86, AEA instructors were included in counts and middle school teachers were transferred from elementary to secondary counts.

AEA = Area Education Agency

Source: Department of Education

K-12 FALL ENROLLMENT

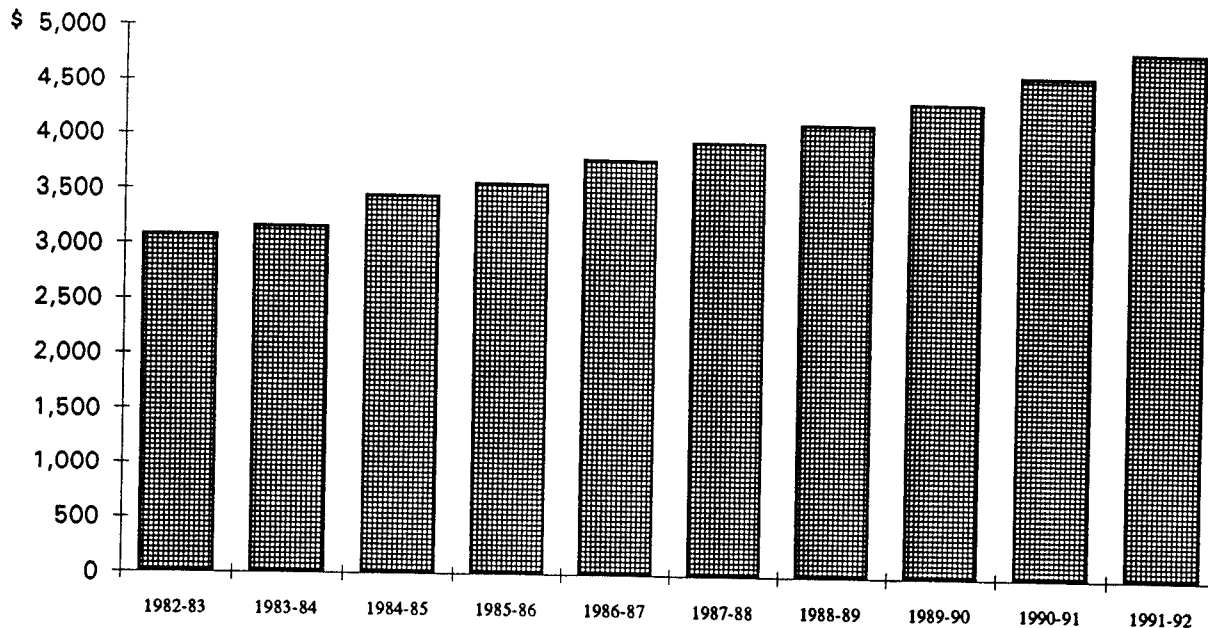
| <u>School Year</u> | <u>Elementary</u> | <u>Secondary</u> | <u>Total</u> | <u>Expenditures per Pupil</u> |
|------------------------|-------------------|------------------|--------------|-----------------------------------|
| 1977-1978 | 306,345 | 282,415 | 588,760 | \$ 1,771 |
| 1978-1979 | 296,150 | 272,983 | 569,133 | 1,946 |
| 1979-1980 | 285,740 | 263,760 | 549,500 | 2,301 |
| 1980-1981 | 275,696 | 254,839 | 530,535 | 2,612 |
| 1981-1982 | 273,591 | 243,266 | 516,857 | 2,891 |
| 1982-1983 | 268,213 | 237,369 | 505,582 | 3,077 |
| 1983-1984 | 263,663 | 233,624 | 497,287 | 3,162 |
| 1984-1985 | 262,733 | 227,669 | 490,402 | 3,447 |
| 1985-1986 | 264,113 | 221,330 | 485,443 | 3,569 |
| 1986-1987 | 259,274 | 222,012 | 481,286 | 3,803 |
| 1987-1988 | 262,675 | 218,151 | 480,826 | 3,970 |
| 1988-1989 | 266,126 | 212,074 | 478,200 | 4,148 |
| 1989-1990 | 268,831 | 209,655 | 478,486 | 4,349 |
| 1990-1991 | 272,542 | 211,110 | 483,652 | 4,612 |
| 1991-1992 | 274,279 | 217,084 | 491,363 | 4,650 |

Note:

Expenditures per pupil are equal to the General Fund budget divided by total enrollment.

Source: Department of Education

K-12 EXPENDITURES PER PUPIL



GENERAL FUND BUDGETS OF SCHOOL DISTRICTS (in millions)

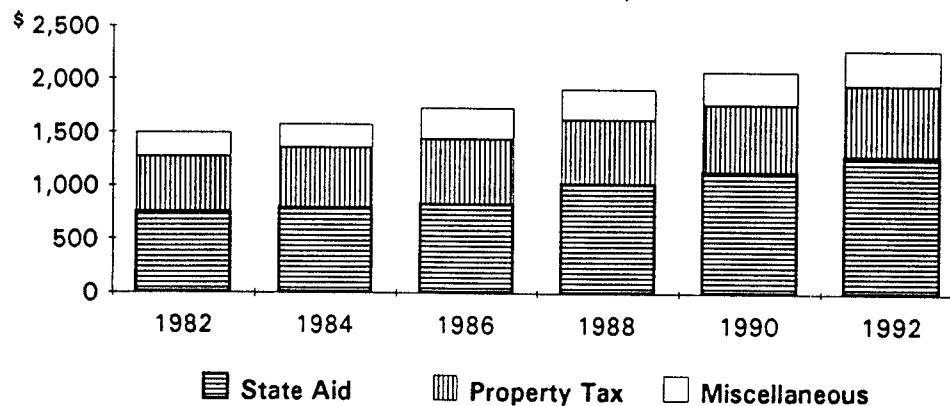
| School Year | General Fund Budget | State Aid | Percent | Property Tax | Percent | Misc. | Percent |
|----------------|---------------------------|--------------|---------|-----------------|---------|---------|---------|
| 1972-73 | \$ 654.4 | \$ 274.2 | 41.9% | \$ 338.5 | 51.7% | \$ 41.7 | 6.4% |
| 1973-74 | 707.6 | 315.0 | 44.5 | 327.2 | 46.2 | 65.4 | 9.2 |
| 1974-75 | 791.2 | 371.4 | 46.9 | 334.6 | 42.3 | 85.2 | 10.8 |
| 1975-76 | 883.5 | 469.6 | 53.2 | 345.8 | 39.1 | 68.1 | 7.7 |
| 1976-77 | 972.9 | 509.6 | 52.4 | 374.2 | 38.5 | 89.1 | 9.2 |
| 1977-78 | 1,042.4 | 546.9 | 52.5 | 395.1 | 37.9 | 100.4 | 9.6 |
| 1978-79 | 1,107.4 | 598.0 | 54.0 | 407.5 | 36.8 | 101.9 | 9.2 |
| 1979-80 | 1,264.6 | 655.0 | 51.8 | 441.1 | 34.9 | 168.5 | 13.3 |
| 1980-81 | 1,385.5 | 699.2 | 50.5 | 496.2 | 35.8 | 190.1 | 13.7 |
| 1981-82 | 1,494.2 | 747.9 | 50.1 | 518.9 | 34.7 | 227.4 | 15.2 |
| 1982-83 | 1,555.8 | 772.8 | 49.7 | 543.6 | 34.9 | 239.4 | 15.4 |
| 1983-84 | 1,572.3 | 787.5 | 50.1 | 563.2 | 35.8 | 221.6 | 14.1 |
| 1984-85 | 1,690.6 | 823.8 | 48.7 | 597.5 | 35.3 | 269.3 | 15.9 |
| 1985-86 | 1,732.5 | 824.1 | 47.6 | 612.5 | 35.4 | 295.9 | 17.1 |
| 1986-87 | 1,830.1 | 876.5 | 47.9 | 636.4 | 34.8 | 317.2 | 17.3 |
| 1987-88 | 1,908.8 | 1,024.8 | 53.7 | 599.3 | 31.4 | 284.7 | 14.9 |
| 1988-89 | 1,983.5 | 1,087.4 | 54.8 | 622.1 | 31.4 | 274.0 | 13.8 |
| 1989-90 | 2,081.1 | 1,134.0 | 54.5 | 630.3 | 30.3 | 316.8 | 15.2 |
| 1990-91 | 2,230.5 | 1,237.6 | 55.5 | 651.2 | 29.2 | 341.7 | 15.3 |
| 1991-92 | 2,285.0 | 1,285.0 | 56.2 | 670.4 | 29.3 | 329.7 | 14.4 |

Note:

The property tax and State aid have been adjusted for ag land and homestead credits.

Source: Department of Management

GENERAL FUND BUDGETS (in millions)



K-12 **PUPIL-TEACHER RATIO AND DROPOUT RATE**

| <u>School Year</u> | <u>Total Pupil- Teacher Ratio</u> | <u>Dropout Number</u> | <u>Dropout Percent</u> |
|------------------------|---------------------------------------|---------------------------|----------------------------|
| 1977-1978 | 17.66 | 9,743 | 3.21 % |
| 1978-1979 | 17.23 | 9,706 | 3.31 |
| 1979-1980 | 17.07 | 8,346 | 3.00 |
| 1980-1981 | 16.90 | 6,825 | 2.55 |
| 1981-1982 | 16.60 | 6,300 | 2.44 |
| 1982-1983 | 16.41 | 5,086 | 2.04 |
| 1983-1984 | 16.22 | 5,109 | 2.07 |
| 1984-1985 | 15.96 | 5,529 | 2.28 |
| 1985-1986 | 15.71 | 5,343 | 2.29 |
| 1986-1987 | 15.97 | 5,574 | 2.45 |
| 1987-1988 | 16.03 | 5,498 | 2.48 |
| 1988-1989 | 15.92 | 5,652 | 2.61 |
| 1989-1990 | 15.34 | 5,270 | 2.46 |
| 1990-1991 | 15.54 | 5,030 | 2.32 |
| 1991-1992 | 15.65 | NA | NA |

Source: Department of Education

K-12 SCHOOL DISTRICT PERSONNEL Full-Time Equivalent Staff

| <u>School Year</u> | <u>All Teachers</u> | <u>Administrators</u> | <u>Non-Teachers Non-Administrators</u> |
|------------------------|-------------------------|-----------------------|--|
| 1973-74 | 32,399 | 2,413 | 2,525 |
| 1974-75 | 32,791 | 2,388 | 2,570 |
| 1975-76 | 33,020 | 2,366 | 2,428 |
| 1976-77 | 33,183 | 2,648 | 2,186 |
| 1977-78 | 33,164 | 2,621 | 2,286 |
| 1978-79 | 32,962 | 2,603 | 2,294 |
| 1979-80 | 32,681 | 2,582 | 1,876 |
| 1980-81 | 32,433 | 2,624 | 1,956 |
| 1981-82 | 31,072 | 2,498 | 1,849 |
| 1982-83 | 30,781 | 2,408 | 1,833 |
| 1983-84 | 30,608 | 2,384 | 1,841 |
| 1984-85 | 30,336 | 2,307 | 1,870 |
| 1985-86 | 30,800 | 1,880 | 1,880 |
| 1986-87 | 30,388 | 2,114 | 1,901 |
| 1987-88 | 30,266 | 2,118 | 1,939 |
| 1988-89 | 30,369 | 2,151 | 1,942 |
| 1989-90 | 30,315 | 2,248 | 2,232 |
| 1990-91 | 30,547 | 2,252 | 2,141 |
| 1991-92 | 30,887 | 2,267 | 2,241 |

Notes:

- a) All Teachers - includes regular plus all special education teachers.
- b) Administrators - includes superintendents, assistant superintendents, principals, assistant principals, directors, coordinators, managers, supervisors, assistant deans/directors, administrative assistants, and assistant administrators.
- c) Non-Teachers and Non-Administrators - includes therapists, specialists, social workers, psychologists, librarians, instructional consultants, education strategist department heads, counselors, consultants, clinicians, and chairpersons.

Source: Department of Education

NATIONAL COMPARATIVE DATA 1989 - 1990 STATE EXPENDITURES FOR HIGHER EDUCATION PER PUPIL

| <u>State</u> | <u>Dollars</u> | <u>Rank</u> | <u>Percent of Per Capita Income</u> | <u>Rank</u> |
|-------------------|----------------|-------------|---|-------------|
| Alabama | \$ 4,631 | 13 | 31 % | 8 |
| Alaska | 9,892 | 1 | 44 | 1 |
| Arizona | 3,595 | 34 | 22 | 31 |
| Arkansas | 4,148 | 22 | 29 | 9 |
| California | 5,171 | 7 | 25 | 19 |
| Colorado | 3,402 | 42 | 18 | 42 |
| Connecticut | 3,994 | 25 | 16 | 45 |
| Delaware | 3,760 | 30 | 19 | 40 |
| Florida | 4,170 | 21 | 22 | 28 |
| Georgia | 4,688 | 12 | 28 | 13 |
| Hawaii | 7,458 | 2 | 37 | 2 |
| Idaho | 4,011 | 24 | 27 | 14 |
| Illinois | 3,483 | 38 | 17 | 43 |
| Indiana | 3,766 | 29 | 22 | 26 |
| IOWA | 3,644 | 33 | 22 | 32 |
| Kansas | 3,880 | 27 | 22 | 30 |
| Kentucky | 4,281 | 16 | 29 | 10 |
| Louisiana | 3,506 | 37 | 24 | 20 |
| Maine | 4,219 | 20 | 25 | 18 |
| Maryland | 4,938 | 10 | 22 | 27 |
| Massachusetts | 2,503 | 48 | 11 | 49 |
| Michigan | 3,673 | 32 | 20 | 37 |
| Minnesota | 4,963 | 9 | 26 | 16 |
| Mississippi | 4,404 | 15 | 35 | 4 |
| Missouri | 2,974 | 45 | 17 | 44 |
| Montana | 3,465 | 39 | 24 | 22 |
| Nebraska | 3,712 | 31 | 22 | 29 |
| Nevada | 4,705 | 11 | 24 | 21 |
| New Hampshire | 1,720 | 50 | 8 | 50 |
| New Jersey | 5,337 | 5 | 21 | 35 |
| New Mexico | 5,141 | 8 | 36 | 3 |
| New York | 4,106 | 23 | 18 | 41 |
| North Carolina | 5,528 | 4 | 35 | 7 |
| North Dakota | 3,951 | 26 | 28 | 11 |
| Ohio | 3,458 | 40 | 20 | 39 |
| Oklahoma | 3,546 | 35 | 23 | 23 |
| Oregon | 3,408 | 41 | 20 | 38 |
| Pennsylvania | 2,858 | 46 | 15 | 46 |
| Rhode Island | 2,504 | 47 | 13 | 47 |
| South Carolina | 5,288 | 6 | 35 | 5 |
| South Dakota | 3,171 | 43 | 22 | 33 |
| Tennessee | 4,248 | 18 | 27 | 15 |
| Texas | 4,241 | 19 | 25 | 17 |
| Utah | 3,039 | 44 | 22 | 34 |
| Vermont | 2,081 | 49 | 12 | 48 |
| Virginia | 4,516 | 14 | 23 | 24 |
| Washington | 4,271 | 17 | 23 | 25 |
| West Virginia | 3,816 | 28 | 28 | 12 |
| Wisconsin | 3,540 | 36 | 20 | 36 |
| Wyoming | 5,574 | 3 | 34 | 6 |
| National Averages | \$ 4,041 | | 22 % | |

NATIONAL COMPARATIVE DATA 1991 K-12 PUBLIC SCHOOL FINANCE

| State | Per Pupil Expenditures | | Percent of Revenue for K-12 | | |
|-------------------|------------------------|--------------|-----------------------------|-----------|----------|
| | Total | State Aid | State | Local | Federal |
| Alabama | \$ 3,648 | \$ 2,365 | 67 % | 20 % | 13 % |
| Alaska | 7,887 | 6,146 | 64 | 24 | 13 |
| Arizona | 4,231 | 2,169 | 43 | 52 | 5 |
| Arkansas | 3,334 | 2,662 | 61 | 30 | 9 |
| California | 4,826 | 3,901 | 67 | 25 | 7 |
| Colorado | 4,809 | 2,293 | 39 | 56 | 5 |
| Connecticut | 7,914 | 3,623 | 42 | 54 | 4 |
| Delaware | 6,016 | 4,463 | 66 | 26 | 8 |
| Florida | 5,154 | 3,233 | 53 | 41 | 6 |
| Georgia | 4,860 | 2,901 | 61 | 32 | 6 |
| Hawaii | 5,008 | 6,073 | 91 | 0 | 9 |
| Idaho | 3,200 | 2,496 | 60 | 32 | 7 |
| Illinois | 5,062 | 2,234 | 37 | 56 | 8 |
| Indiana | 5,051 | 3,290 | 56 | 39 | 5 |
| IOWA | 4,869 | 2,725 | 52 | 42 | 5 |
| Kansas | 5,009 | 2,501 | 45 | 51 | 5 |
| Kentucky | 4,390 | 3,494 | 70 | 21 | 8 |
| Louisiana | 4,012 | 2,658 | 57 | 34 | 10 |
| Maine | 5,894 | 3,012 | 53 | 41 | 6 |
| Maryland | 6,184 | 2,727 | 38 | 57 | 5 |
| Massachusetts | 6,351 | 2,498 | 37 | 58 | 5 |
| Michigan | 5,257 | 2,133 | 35 | 60 | 5 |
| Minnesota | 5,260 | 3,364 | 53 | 43 | 4 |
| Mississippi | 3,322 | 1,900 | 55 | 30 | 16 |
| Missouri | 4,415 | 2,121 | 40 | 55 | 5 |
| Montana | 5,184 | 2,489 | 43 | 48 | 9 |
| Nebraska | 4,381 | 1,317 | 26 | 68 | 7 |
| Nevada | 4,564 | 2,122 | 40 | 56 | 4 |
| New Hampshire | 5,504 | 530 | 7 | 90 | 2 |
| New Jersey | 9,159 | 3,910 | 38 | 58 | 4 |
| New Mexico | 4,446 | 3,851 | 76 | 12 | 12 |
| New York | 8,500 | 3,628 | 41 | 54 | 5 |
| North Carolina | 4,802 | 3,839 | 67 | 27 | 6 |
| North Dakota | 3,685 | 1,928 | 48 | 44 | 8 |
| Ohio | 5,639 | 2,678 | 43 | 52 | 5 |
| Oklahoma | 3,742 | 2,936 | 61 | 31 | 8 |
| Oregon | 5,291 | 1,568 | 27 | 67 | 6 |
| Pennsylvania | 6,534 | 4,058 | 44 | 51 | 5 |
| Rhode Island | 6,989 | 2,911 | 44 | 52 | 4 |
| South Carolina | 4,327 | 2,531 | 52 | 39 | 9 |
| South Dakota | 3,730 | 1,219 | 26 | 64 | 11 |
| Tennessee | 3,707 | 1,687 | 48 | 43 | 9 |
| Texas | 4,238 | 2,349 | 43 | 49 | 8 |
| Utah | 2,993 | 2,085 | 57 | 37 | 6 |
| Vermont | 5,740 | 3,073 | 37 | 58 | 5 |
| Virginia | 5,360 | 1,908 | 35 | 60 | 5 |
| Washington | 5,045 | 4,649 | 74 | 21 | 6 |
| West Virginia | 5,046 | 3,864 | 65 | 27 | 8 |
| Wisconsin | 5,946 | 2,843 | 41 | 55 | 4 |
| Wyoming | 5,255 | 3,144 | 53 | 41 | 5 |
| National Averages | \$ 5,261 | \$ 2,985 | 49 % | 45 % | 6 % |

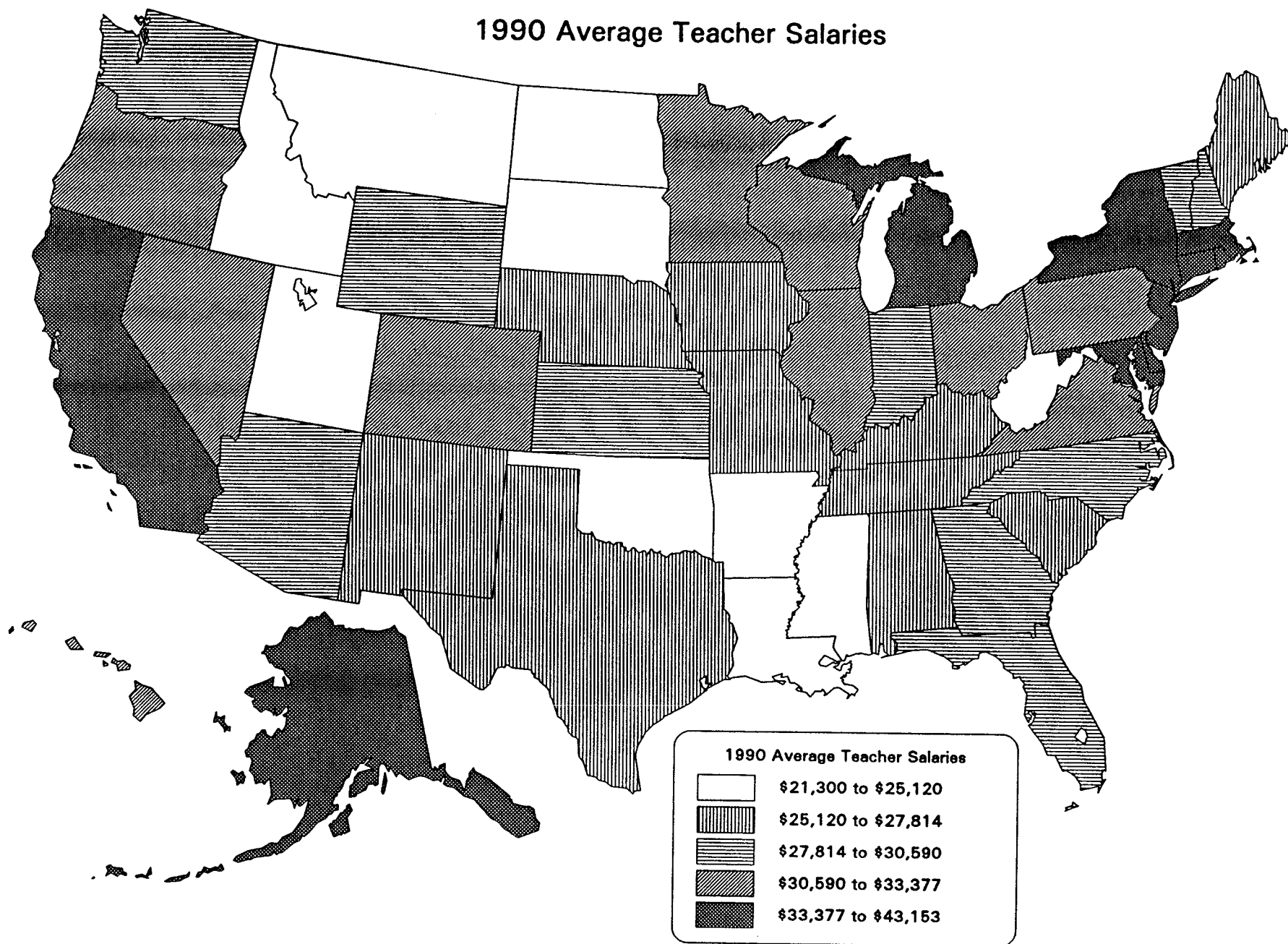
NATIONAL COMPARATIVE DATA K-12 PUBLIC SCHOOLS

| State | 1991 Average Teacher Salary | | | 1991 Number of Districts | 1990 Per Capita State and Local Spending for Education | | 1990 Pupil- Teacher Ratio |
|------------------|-----------------------------|--------------|-----------|-----------------------------|--|-----------|------------------------------|
| | Dollars | % of Average | Rank | | Dollars | Rank | |
| Alabama | \$ 26,846 | 82 | 38 | 130 | \$ 1,024 | 37 | 19.9 |
| Alaska | 43,406 | 132 | 1 | 54 | 2,265 | 1 | 17.0 |
| Arizona | 30,773 | 94 | 23 | 216 | 1,216 | 19 | 19.4 |
| Arkansas | 23,735 | 72 | 48 | 324 | 921 | 48 | 16.8 |
| California | 39,118 | 119 | 4 | 1,012 | 1,189 | 24 | 22.8 |
| Colorado | 31,819 | 97 | 22 | 176 | 1,220 | 18 | 17.8 |
| Connecticut | 43,398 | 132 | 2 | 166 | 1,238 | 14 | 13.6 |
| Delaware | 35,246 | 107 | 12 | 19 | 1,434 | 4 | 16.7 |
| Florida | 30,555 | 93 | 25 | 67 | 1,035 | 36 | 17.2 |
| Georgia | 28,950 | 88 | 30 | 185 | 1,080 | 34 | 18.3 |
| Hawaii | 33,548 | 102 | 14 | 1 | 1,005 | 41 | 18.9 |
| Idaho | 25,510 | 78 | 44 | 113 | 990 | 43 | 19.6 |
| Illinois | 34,642 | 105 | 13 | 955 | 1,036 | 35 | 16.7 |
| Indiana | 32,931 | 100 | 18 | 294 | 1,130 | 30 | 17.5 |
| IOWA | 27,949 | 85 | 36 | 430 | 1,236 | 15 | 15.6 |
| Kansas | 28,188 | 86 | 33 | 304 | 1,191 | 23 | 15.0 |
| Kentucky | 29,115 | 89 | 28 | 176 | 917 | 49 | 17.3 |
| Louisiana | 26,170 | 80 | 41 | 66 | 979 | 45 | 0.0 |
| Maine | 28,531 | 87 | 31 | 230 | 1,191 | 21 | 13.9 |
| Maryland | 38,312 | 117 | 6 | 24 | 1,186 | 25 | 16.8 |
| Massachusetts | 36,090 | 110 | 9 | 360 | 1,021 | 38 | 15.4 |
| Michigan | 37,800 | 115 | 8 | 619 | 1,274 | 12 | 19.8 |
| Minnesota | 33,128 | 101 | 15 | 433 | 1,319 | 7 | 17.3 |
| Mississippi | 24,609 | 75 | 46 | 151 | 979 | 46 | 17.9 |
| Missouri | 27,636 | 84 | 37 | 543 | 969 | 47 | 15.5 |
| Montana | 26,696 | 81 | 39 | 528 | 1,182 | 26 | 15.9 |
| Nebraska | 26,592 | 81 | 40 | 780 | 1,243 | 13 | 14.6 |
| Nevada | 35,269 | 107 | 11 | 17 | 1,018 | 39 | 19.4 |
| New Hampshire | 31,293 | 95 | 23 | 160 | 1,099 | 32 | 16.2 |
| New Jersey | 38,411 | 117 | 5 | 592 | 1,297 | 10 | 13.6 |
| New Mexico | 25,800 | 79 | 43 | 88 | 1,233 | 16 | 18.1 |
| New York | 42,080 | 128 | 3 | 718 | 1,413 | 5 | 14.7 |
| North Carolina | 29,165 | 89 | 27 | 134 | 1,137 | 28 | 16.9 |
| North Dakota | 23,574 | 72 | 49 | 268 | 1,329 | 6 | 15.5 |
| Ohio | 31,964 | 97 | 21 | 612 | 1,095 | 33 | 17.2 |
| Oklahoma | 24,378 | 74 | 47 | 603 | 1,015 | 40 | 15.6 |
| Oregon | 32,295 | 98 | 20 | 296 | 1,298 | 9 | 18.9 |
| Pennsylvania | 36,057 | 110 | 10 | 500 | 1,111 | 31 | 16.6 |
| Rhode Island | 38,220 | 116 | 7 | 37 | 1,192 | 20 | 14.6 |
| South Carolina | 28,174 | 86 | 34 | 93 | 1,133 | 29 | 16.8 |
| South Dakota | 22,363 | 68 | 50 | 183 | 996 | 42 | 15.2 |
| Tennessee | 28,242 | 86 | 32 | 139 | 884 | 50 | 19.2 |
| Texas | 28,100 | 86 | 35 | 1,076 | 1,142 | 27 | 15.4 |
| Utah | 25,415 | 77 | 45 | 40 | 1,191 | 22 | 25.0 |
| Vermont | 29,714 | 90 | 26 | 303 | 1,511 | 3 | 13.2 |
| Virginia | 32,692 | 99 | 19 | 137 | 1,222 | 17 | 15.7 |
| Washington | 32,975 | 100 | 17 | 296 | 1,275 | 11 | 20.4 |
| West Virginia | 25,966 | 79 | 42 | 55 | 980 | 44 | 15.0 |
| Wisconsin | 33,077 | 101 | 16 | 428 | 1,317 | 8 | 16.2 |
| Wyoming | 28,996 | 88 | 29 | 49 | 1,726 | 2 | 14.5 |
| Totals | | | | 15,181 | | | |
| National Average | \$ 32,880 | | | | \$ 1,159 | | 16.9 |

Note:

Information for different years is the most current data available.

1990 Average Teacher Salaries

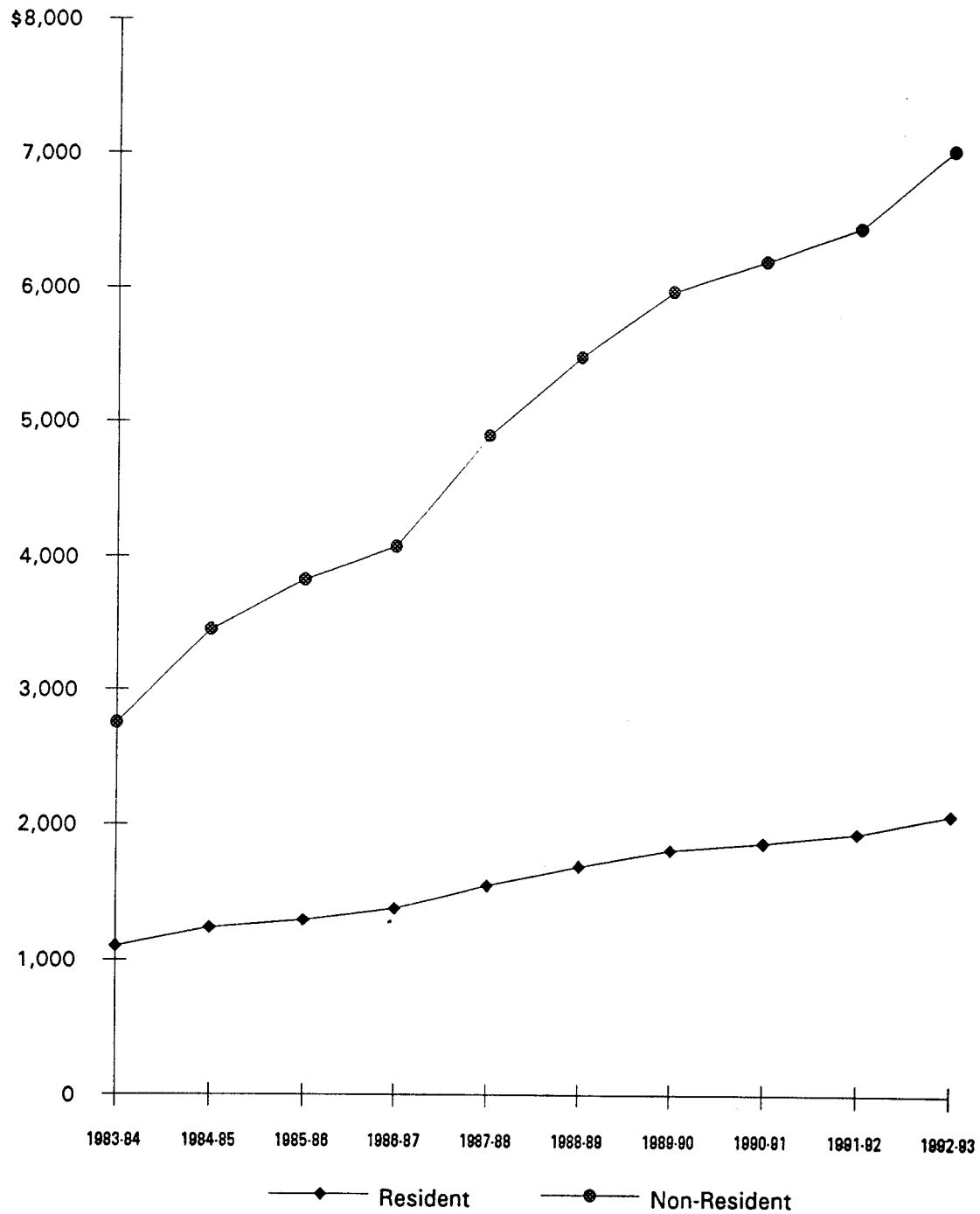


REGENTS ANNUAL UNDERGRADUATE TUITION

| <u>Academic Year</u> | <u>Residency</u> | <u>University of Iowa</u> | <u>Iowa State University</u> | <u>University of Northern Iowa</u> |
|--------------------------|------------------|-------------------------------|----------------------------------|--|
| 1979-80 | Resident | \$ 830 | \$ 816 | \$ 774 |
| | Non-Resident | 1,890 | 1,881 | 1,460 |
| 1980-81 | Resident | 830 | 816 | 774 |
| | Non-Resident | 1,890 | 1,881 | 1,460 |
| 1981-82 | Resident | 950 | 950 | 900 |
| | Non-Resident | 2,350 | 2,350 | 1,860 |
| 1982-83 | Resident | 1,040 | 1,040 | 990 |
| | Non-Resident | 2,580 | 2,580 | 2,040 |
| 1983-84 | Resident | 1,104 | 1,104 | 1,050 |
| | Non-Resident | 2,750 | 2,750 | 2,174 |
| 1984-85 | Resident | 1,242 | 1,242 | 1,184 |
| | Non-Resident | 3,450 | 3,450 | 2,700 |
| 1985-86 | Resident | 1,304 | 1,304 | 1,242 |
| | Non-Resident | 3,830 | 3,830 | 2,998 |
| 1986-87 | Resident | 1,390 | 1,390 | 1,364 |
| | Non-Resident | 4,080 | 4,080 | 3,234 |
| 1987-88 | Resident | 1,564 | 1,564 | 1,548 |
| | Non-Resident | 4,900 | 4,900 | 3,880 |
| 1988-89 | Resident | 1,706 | 1,706 | 1,690 |
| | Non-Resident | 5,488 | 5,488 | 4,346 |
| 1989-90 | Resident | 1,826 | 1,826 | 1,810 |
| | Non-Resident | 5,982 | 5,982 | 4,650 |
| 1990-91 | Resident | 1,880 | 1,880 | 1,880 |
| | Non-Resident | 6,220 | 6,160 | 4,790 |
| 1991-92 | Resident | 1,952 | 1,952 | 1,952 |
| | Non-Resident | 6,470 | 6,406 | 4,982 |
| 1992-93 | Resident | 2,088 | 2,088 | 2,088 |
| | Non-Resident | 7,052 | 6,856 | 5,430 |

Source: Board of Regents

REGENTS AVERAGE ANNUAL UNDERGRADUATE TUITION



DEGREES GRANTED AT REGENTS INSTITUTIONS

| | <u>FY 1990</u> | <u>FY 1991</u> | <u>FY 1992</u> |
|--|----------------|----------------|----------------|
| <u>University of Iowa (U of I)</u> | | | |
| Undergraduate | | | |
| Men | 1,739 | 1,731 | 1,664 |
| Women | <u>1,855</u> | <u>1,895</u> | <u>1,964</u> |
| Total | 3,594 | 3,626 | 3,628 |
| Graduate | | | |
| Men | 1,180 | 1,240 | 1,210 |
| Women | <u>903</u> | <u>961</u> | <u>1,071</u> |
| Total | 2,083 | 2,201 | 2,281 |
| <u>Iowa State University (ISU)</u> | | | |
| Undergraduate | | | |
| Men | 2,231 | 2,255 | 2,118 |
| Women | <u>1,660</u> | <u>1,651</u> | <u>1,719</u> |
| Total | 3,891 | 3,906 | 3,837 |
| Graduate | | | |
| Men | 647 | 696 | 651 |
| Women | <u>353</u> | <u>439</u> | <u>420</u> |
| Total | 1,000 | 1,135 | 1,071 |
| <u>University of Northern Iowa (UNI)</u> | | | |
| Undergraduate | | | |
| Men | 836 | 906 | 941 |
| Women | <u>947</u> | <u>1,316</u> | <u>1,294</u> |
| Total | 1,783 | 2,222 | 2,235 |
| Graduate | | | |
| Men | 82 | 111 | 142 |
| Women | <u>181</u> | <u>181</u> | <u>230</u> |
| Total | 263 | 292 | 372 |

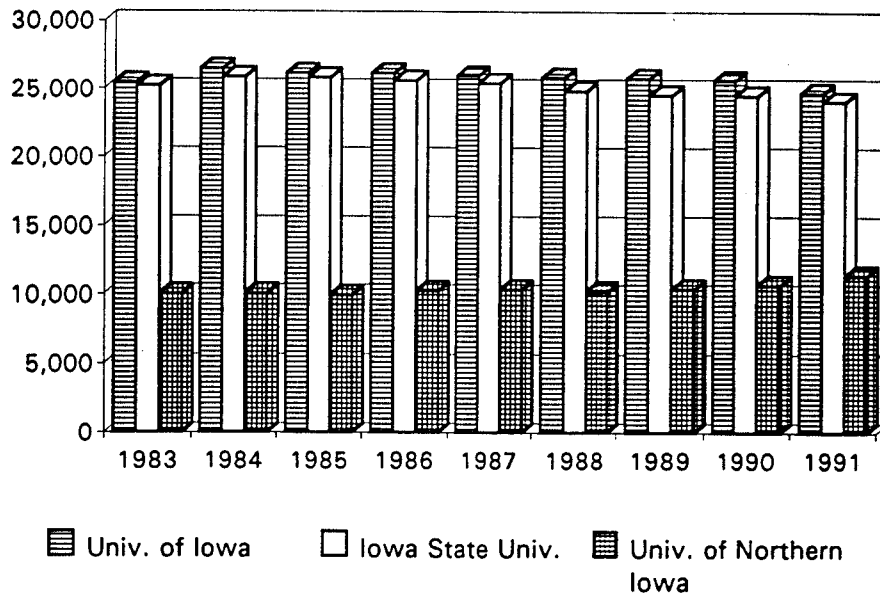
Source: Board of Regents

REGENTS ENROLLMENT AT THE INSTITUTIONS

| <u>Fiscal Year</u> | <u>University of Iowa</u> | <u>Iowa State University</u> | <u>University of Northern Iowa</u> | <u>Total</u> |
|------------------------|-------------------------------|----------------------------------|--|--------------|
| 1978 | 21,161 | 23,077 | 9,665 | 53,903 |
| 1979 | 21,346 | 22,982 | 9,643 | 53,971 |
| 1980 | 21,684 | 23,475 | 9,508 | 54,667 |
| 1981 | 23,095 | 24,371 | 9,992 | 57,458 |
| 1982 | 24,246 | 24,726 | 9,818 | 58,790 |
| 1983 | 25,450 | 25,199 | 10,005 | 60,654 |
| 1984 | 26,462 | 25,856 | 10,035 | 62,353 |
| 1985 | 26,145 | 25,813 | 9,926 | 61,884 |
| 1986 | 26,125 | 25,601 | 10,230 | 61,956 |
| 1987 | 25,946 | 25,402 | 10,360 | 61,708 |
| 1988 | 25,793 | 24,837 | 10,220 | 60,850 |
| 1989 | 25,775 | 24,559 | 10,384 | 60,718 |
| 1990 | 25,640 | 24,515 | 10,656 | 60,811 |
| 1991 | 24,694 | 24,073 | 11,365 | 60,132 |

Source: Board of Regents

REGENTS ENROLLMENT AT THE INSTITUTIONS

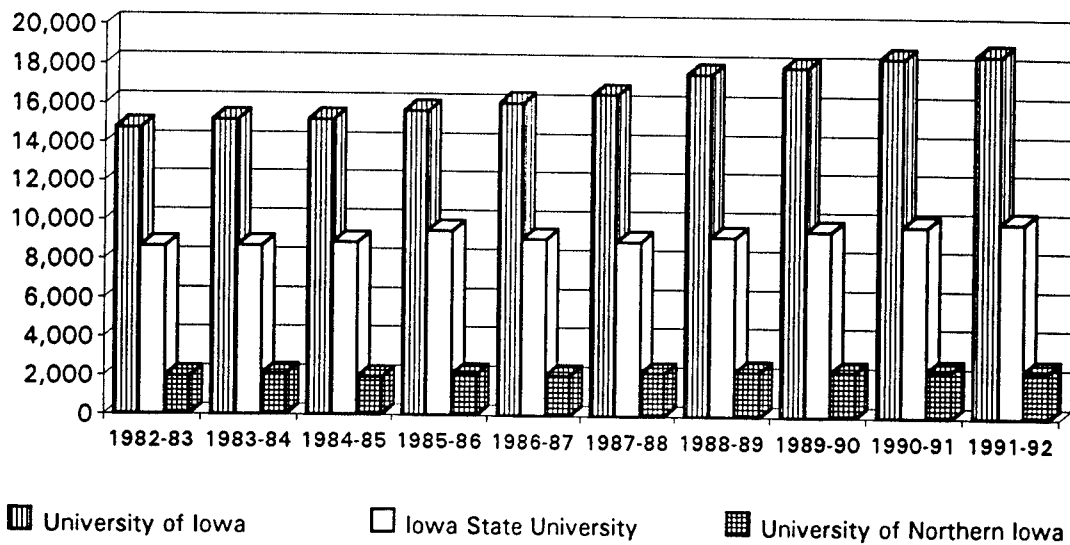


REGENTS TOTAL EMPLOYEES as of July

| <u>Academic Year</u> | <u>University of Iowa</u> | <u>Iowa State University</u> | <u>University of Northern Iowa</u> | <u>Iowa School for the Deaf</u> | <u>Iowa Braille and Sight Saving School</u> | <u>Total</u> |
|--------------------------|-------------------------------|----------------------------------|--|-------------------------------------|---|--------------|
| 1982-83 | 14,739 | 8,612 | 1,955 | 36 | 124 | 25,466 |
| 1983-84 | 15,174 | 8,648 | 2,072 | 34 | 118 | 26,046 |
| 1984-85 | 15,200 | 8,858 | 1,919 | 33 | 132 | 26,142 |
| 1985-86 | 15,661 | 9,464 | 2,109 | 215 | 117 | 27,566 |
| 1986-87 | 16,084 | 9,084 | 2,067 | 217 | 113 | 27,565 |
| 1987-88 | 16,538 | 8,947 | 2,211 | 175 | 58 | 27,929 |
| 1988-89 | 17,611 | 9,200 | 2,278 | 173 | 91 | 29,353 |
| 1989-90 | 17,955 | 9,527 | 2,297 | 172 | 119 | 30,070 |
| 1990-91 | 18,449 | 9,837 | 2,403 | 94 | 127 | 30,910 |
| 1991-92 | 18,638 | 10,028 | 2,429 | 101 | 147 | 31,343 |

Source: Board of Regents

REGENTS EMPLOYEES



COMMUNITY COLLEGE PROFESSIONAL STAFF
Full-Time and Part-Time Positions
Academic Year

| <u>School</u> | <u>1984-85</u> | | <u>1985-86</u> | | <u>1986-87</u> | | <u>1987-88</u> | |
|-----------------------|----------------|-------------|----------------|-------------|----------------|-------------|----------------|-------------|
| | <u>Full</u> | <u>Part</u> | <u>Full</u> | <u>Part</u> | <u>Full</u> | <u>Part</u> | <u>Full</u> | <u>Part</u> |
| I Northeast Iowa | 107 | 43 | 107 | 43 | 106 | 34 | 113 | 17 |
| II North Iowa | 134 | 15 | 134 | 15 | 123 | 13 | 128 | 11 |
| III Iowa Lakes | 111 | 6 | 111 | 15 | 118 | 15 | 124 | 17 |
| IV Northwest Iowa | 57 | 2 | 53 | 3 | 53 | 2 | 56 | 1 |
| V Iowa Central | 172 | 10 | 171 | 8 | 163 | 9 | 163 | 7 |
| VI Iowa Valley | 125 | 10 | 125 | 10 | 123 | 10 | 134 | 8 |
| VII Hawkeye Institute | 145 | 48 | 165 | 34 | 165 | 34 | 165 | 34 |
| IX Eastern Iowa | 229 | 28 | 229 | 28 | 229 | 28 | 279 | 171 |
| X Kirkwood | 319 | 9 | 319 | 9 | 319 | 9 | 319 | 9 |
| XI Des Moines Area | 323 | 32 | 315 | 20 | 315 | 20 | 328 | 27 |
| XII Western Iowa Tech | 117 | 24 | 117 | 24 | 117 | 24 | 117 | 24 |
| XIII Iowa Western | 180 | 44 | 180 | 44 | 182 | 55 | 180 | 57 |
| XIV Southwestern | 48 | 12 | 38 | 7 | 38 | 7 | 38 | 7 |
| XV Indian Hills | 149 | 19 | 142 | 18 | 142 | 10 | 140 | 10 |
| XVI Southeastern | 105 | 10 | 106 | 10 | 117 | 27 | 120 | 27 |
| Total | 2,321 | 312 | 2,312 | 288 | 2,310 | 297 | 2,404 | 427 |

| <u>School</u> | <u>1988-89</u> | | <u>1989-90</u> | | <u>1990-91</u> | | <u>1991-92</u> | |
|-----------------------|----------------|-------------|----------------|-------------|----------------|-------------|----------------|-------------|
| | <u>Full</u> | <u>Part</u> | <u>Full</u> | <u>Part</u> | <u>Full</u> | <u>Part</u> | <u>Full</u> | <u>Part</u> |
| I Northeast Iowa | 170 | 45 | 169 | 44 | 169 | 44 | 152 | 32 |
| II North Iowa | 122 | 16 | 122 | 16 | 122 | 16 | 153 | 19 |
| III Iowa Lakes | 124 | 17 | 124 | 17 | 124 | 17 | 133 | 10 |
| IV Northwest Iowa | 57 | 0 | 58 | 0 | 58 | 0 | 58 | 2 |
| V Iowa Central | 162 | 5 | 161 | 3 | 161 | 3 | 166 | 9 |
| VI Iowa Valley | 98 | 24 | 103 | 62 | 103 | 62 | 85 | 8 |
| VII Hawkeye Institute | 165 | 34 | 167 | 34 | 167 | 34 | 177 | 33 |
| IX Eastern Iowa | 251 | 140 | 251 | 140 | 251 | 140 | 251 | 140 |
| X Kirkwood | 319 | 9 | 344 | 0 | 344 | 0 | 382 | 0 |
| XI Des Moines Area | 350 | 27 | 373 | 22 | 373 | 22 | 593 | 25 |
| XII Western Iowa Tech | 117 | 24 | 117 | 24 | 117 | 24 | 124 | 38 |
| XIII Iowa Western | 180 | 57 | 180 | 57 | 180 | 57 | 180 | 20 |
| XIV Southwestern | 38 | 7 | 45 | 22 | 45 | 22 | 74 | 14 |
| XV Indian Hills | 150 | 10 | 150 | 10 | 150 | 10 | 147 | 13 |
| XVI Southeastern | 124 | 25 | 132 | 20 | 132 | 20 | 147 | 12 |
| Total | 2,427 | 440 | 2,496 | 471 | 2,496 | 471 | 2,822 | 375 |

Source: Department of Education

COMMUNITY COLLEGE RESIDENT AND NON-RESIDENT TUITION

| School | 1986-87 | | 1987-88 | | 1988-89 | |
|-----------------------|---------|----------|---------|----------|----------|----------|
| | Res. | Non-Res. | Res. | Non-Res. | Res. | Non-Res. |
| I Northeast Iowa | \$ 900 | \$ 1,800 | \$ 900 | \$ 1,800 | \$ 1,008 | \$ 2,016 |
| II North Iowa | 960 | 1,440 | 1,020 | 1,530 | 1,020 | 1,530 |
| III Iowa Lakes | 870 | 1,305 | 945 | 1,416 | 1,040 | 1,560 |
| IV Northwest Iowa | 804 | 1,206 | 840 | 1,260 | 900 | 1,350 |
| V Iowa Central | 900 | 1,350 | 1,000 | 1,500 | 1,100 | 1,650 |
| VI Iowa Valley | 950 | 1,900 | 950 | 1,900 | 1,100 | 2,200 |
| VII Hawkeye Institute | 936 | 1,872 | 936 | 1,872 | 1,050 | 2,100 |
| IX Eastern Iowa | 950 | 1,425 | 950 | 1,425 | 1,200 | 1,800 |
| X Kirkwood | 828 | 1,656 | 828 | 1,656 | 1,050 | 2,100 |
| XI Des Moines Area | 896 | 1,792 | 944 | 1,888 | 1,072 | 2,144 |
| XII Western Iowa Tech | 810 | 1,620 | 810 | 1,620 | 888 | 1,776 |
| XIII Iowa Western | 1,020 | 2,040 | 1,020 | 2,040 | 1,080 | 1,620 |
| XIV Southwestern | 1,008 | 1,512 | 1,008 | 1,512 | 1,072 | 1,608 |
| XV Indian Hills | 900 | 1,350 | 900 | 1,350 | 900 | 1,350 |
| XVI Southeastern | 960 | 1,440 | 1,004 | 1,506 | 1,034 | 1,551 |

| School | 1989-90 | | 1990-91 | | 1991-92 | |
|-----------------------|----------|----------|----------|----------|----------|----------|
| | Res. | Non-Res. | Res. | Non-Res. | Res. | Non-Res. |
| I Northeast Iowa | \$ 1,152 | \$ 2,304 | \$ 1,344 | \$ 2,688 | \$ 1,553 | \$ 3,015 |
| II North Iowa | 1,140 | 1,710 | 1,230 | 1,845 | 1,290 | 2,010 |
| III Iowa Lakes | 1,092 | 1,638 | 1,150 | 1,726 | 1,350 | 2,026 |
| IV Northwest Iowa | 975 | 1,464 | 1,044 | 1,566 | 1,218 | 1,848 |
| V Iowa Central | 1,200 | 1,800 | 1,400 | 2,100 | 1,568 | 2,352 |
| VI Iowa Valley | 1,150 | 2,300 | 1,400 | 2,800 | 1,540 | 3,080 |
| VII Hawkeye Institute | 1,209 | 2,418 | 1,302 | 2,604 | 1,575 | 3,150 |
| IX Eastern Iowa | 1,200 | 1,800 | 1,200 | 1,800 | 1,260 | 1,890 |
| X Kirkwood | 1,184 | 2,368 | 1,184 | 2,368 | 1,248 | 2,496 |
| XI Des Moines Area | 1,120 | 2,240 | 1,120 | 2,240 | 1,120 | 2,240 |
| XII Western Iowa Tech | 975 | 1,950 | 1,107 | 2,214 | 1,230 | 2,460 |
| XIII Iowa Western | 1,080 | 1,620 | 1,080 | 1,620 | 1,176 | 1,764 |
| XIV Southwestern | 1,072 | 1,608 | 1,168 | 1,752 | 1,248 | 1,872 |
| XV Indian Hills | 1,080 | 1,620 | 1,080 | 1,620 | 1,080 | 1,620 |
| XVI Southeastern | 1,064 | 1,596 | 1,064 | 1,596 | 1,155 | 1,733 |

Source: Department of Education

COMMUNITY COLLEGE Student Enrollment*

| School | 1980 | 1981 | 1982 | 1983 | 1984 | 1985 |
|-----------------------|--------|--------|--------|--------|--------|--------|
| I Northeast Iowa | 2,453 | 2,564 | 2,584 | 2,546 | 2,473 | 2,324 |
| II North Iowa | 2,975 | 3,321 | 3,208 | 3,337 | 3,370 | 3,271 |
| III Iowa Lakes | 2,535 | 2,785 | 2,891 | 2,935 | 2,932 | 2,747 |
| IV Northwest Iowa | 1,036 | 1,241 | 1,182 | 1,147 | 1,136 | 1,032 |
| V Iowa Central | 3,066 | 3,362 | 3,338 | 3,412 | 3,421 | 3,334 |
| VI Iowa Valley | 2,399 | 2,778 | 2,847 | 2,848 | 2,959 | 2,908 |
| VII Hawkeye Institute | 3,331 | 3,546 | 3,471 | 3,595 | 3,638 | 3,453 |
| IX Eastern Iowa | 3,989 | 4,802 | 4,947 | 5,082 | 4,961 | 4,706 |
| X Kirkwood | 6,548 | 7,010 | 7,633 | 8,207 | 8,324 | 7,649 |
| XI Des Moines Area | 7,342 | 8,116 | 8,409 | 8,623 | 7,267 | 6,728 |
| XII Western Iowa Tech | 2,465 | 2,853 | 3,017 | 3,141 | 2,972 | 2,896 |
| XIII Iowa Western | 3,445 | 3,487 | 3,691 | 3,506 | 3,557 | 3,413 |
| XIV Southwestern | 948 | 1,012 | 1,111 | 1,193 | 1,212 | 1,186 |
| XV Indian Hills | 3,309 | 3,711 | 3,970 | 3,892 | 4,013 | 3,854 |
| XVI Southeastern | 2,210 | 2,421 | 2,319 | 2,346 | 2,363 | 2,450 |
| Total | 48,051 | 53,009 | 54,618 | 55,810 | 54,598 | 51,951 |

| School | 1986 | 1987 | 1988 | 1989 | 1990 | 1991 |
|-----------------------|--------|--------|--------|--------|--------|--------|
| I Northeast Iowa | 2,298 | 2,238 | 2,272 | 2,467 | 2,760 | 2,996 |
| II North Iowa | 3,363 | 3,516 | 3,645 | 3,725 | 4,137 | 4,251 |
| III Iowa Lakes | 2,725 | 2,695 | 2,899 | 3,195 | 3,470 | 3,620 |
| IV Northwest Iowa | 1,378 | 1,404 | 1,463 | 1,398 | 1,369 | 1,419 |
| V Iowa Central | 3,247 | 3,127 | 3,236 | 3,170 | 3,485 | 3,794 |
| VI Iowa Valley | 3,116 | 2,919 | 2,593 | 2,947 | 3,622 | 3,235 |
| VII Hawkeye Institute | 3,658 | 3,425 | 3,693 | 3,472 | 3,748 | 3,687 |
| IX Eastern Iowa | 4,638 | 4,763 | 5,182 | 6,029 | 6,212 | 6,413 |
| X Kirkwood | 7,093 | 7,062 | 7,630 | 8,029 | 8,906 | 9,684 |
| XI Des Moines Area | 6,725 | 7,424 | 9,033 | 9,444 | 9,630 | 10,104 |
| XII Western Iowa Tech | 2,960 | 3,168 | 3,212 | 3,493 | 3,253 | 3,364 |
| XIII Iowa Western | 3,434 | 3,410 | 3,712 | 3,923 | 4,431 | 4,526 |
| XIV Southwestern | 1,301 | 1,257 | 1,154 | 1,517 | 1,502 | 1,875 |
| XV Indian Hills | 3,757 | 4,121 | 4,648 | 4,566 | 5,001 | 6,024 |
| XVI Southeastern | 2,555 | 2,497 | 2,738 | 2,880 | 2,978 | 3,156 |
| Total | 52,248 | 53,026 | 57,111 | 60,255 | 64,504 | 68,148 |

*FTE (not headcount)

FTE = Full Time Equivalent

Source: Department of Education

HEALTH AND HUMAN RIGHTS

AIDS REPORTING IN IOWA

| <u>Calendar Year</u> | <u>Number of AIDS Cases Reported</u> | <u>Federal Funds</u> |
|--------------------------|--|--------------------------|
| 1983 * | 1 | \$ 0 |
| 1984 | 4 | 0 |
| 1985 | 12 | 0 |
| 1986 | 19 | 52,172 |
| 1987 | 35 | 106,656 |
| 1988 | 47 | 393,942 |
| 1989 | 49 | 901,861 |
| 1990 | 65 | 1,106,851 |
| 1991 | 85 | 1,106,851 |
| 1992** | 38 | 1,105,000 |

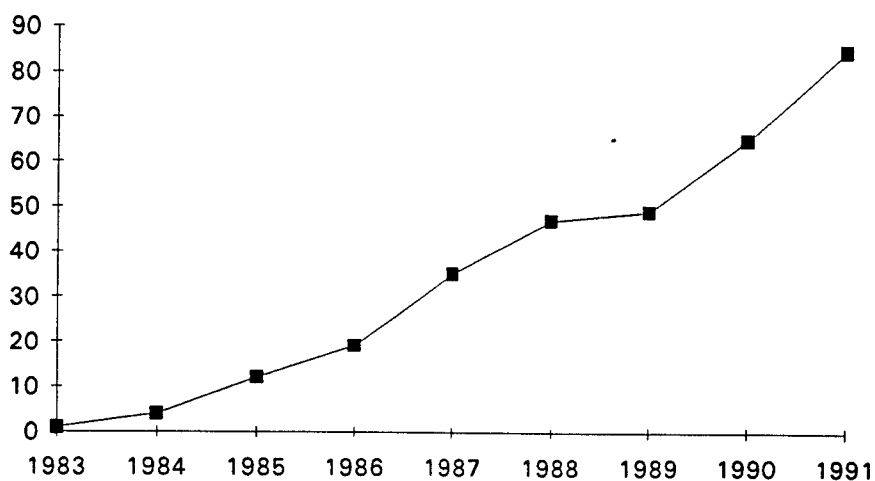
*AIDS reporting in Iowa began on August 3, 1983.

**As of May 31, 1992

AIDS = Acquired Immune Deficiency Syndrome

Source: Department of Public Health

AIDS CASES REPORTED IN IOWA

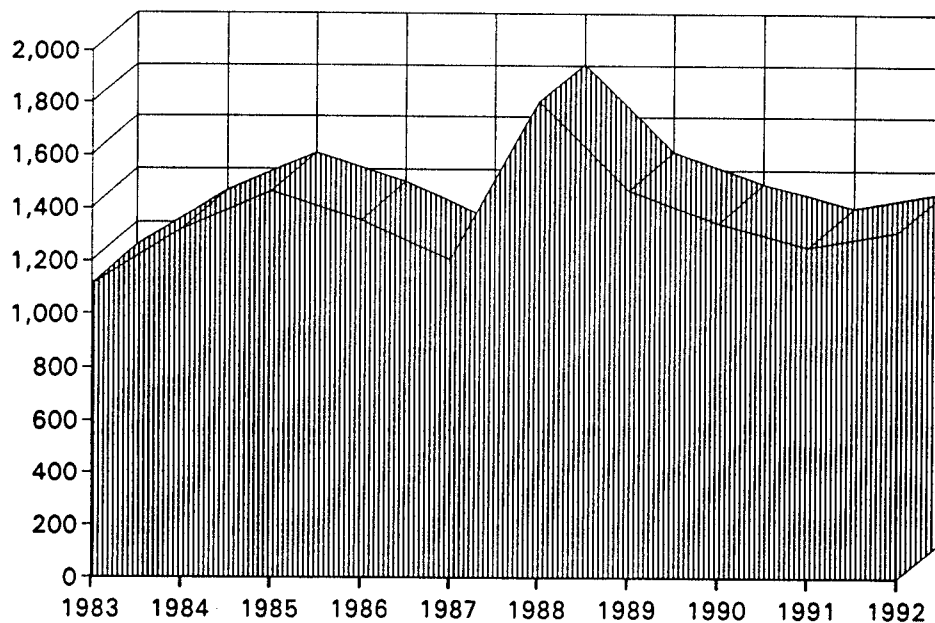


CASES PROCESSED BY THE CIVIL RIGHTS COMMISSION

| <u>Fiscal Year</u> | <u>Number of Cases Processed</u> | <u>Number of Cases to be Processed</u> |
|------------------------|--------------------------------------|--|
| 1980 | 1,105 | NA |
| 1981 | 694 | NA |
| 1982 | 1,137 | NA |
| 1983 | 1,113 | NA |
| 1984 | 1,321 | NA |
| 1985 | 1,462 | NA |
| 1986 | 1,356 | NA |
| 1987 | 1,206 | NA |
| 1988 | 1,805 | 1,904 |
| 1989 | 1,470 | 1,636 |
| 1990 | 1,349 | 1,343 |
| 1991 | 1,259 | 1,310 |
| 1992 | 1,318 | 1,501 |

Source: Iowa Civil Rights Commission

CASES PROCESSED BY CIVIL RIGHTS COMMISSION



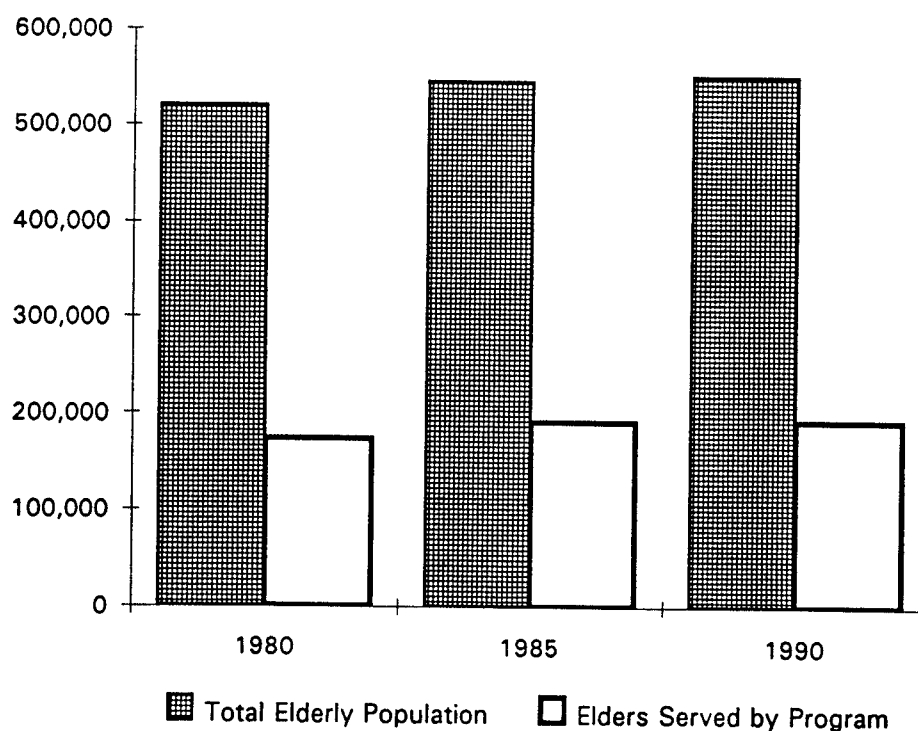
ELDERLY POPULATION

| <u>Calendar Year</u> | <u>Age 60-64</u> | <u>Age 65-69</u> | <u>Age 70-74</u> | <u>Age 75 +</u> | <u>Total</u> | <u>Number of Elders* Served by Prog.</u> |
|--------------------------|----------------------|----------------------|----------------------|---------------------|--------------|--|
| 1980 | 133,071 | 117,905 | 96,949 | 172,730 | 520,655 | 173,500 |
| 1985 | 133,900 | 121,300 | 102,900 | 188,600 | 546,700 | 191,500 |
| 1990 | 127,353 | 122,454 | 104,507 | 199,145 | 553,459 | 192,600 |

*Represents participants in the Department of Elder Affairs 3 major programs: Title III Home Services, Congregate Meals, and Home-Delivered Meals. A participant may have been involved in more than 1 program.

Source: Department of Elder Affairs and United States Census

ELDERLY POPULATION



NUMBER OF BLIND PERSONS SERVED BY SPECIFIC PROGRAMS

| <u>Calendar Year</u> | <u>Library</u> | <u>Vocational Rehabilitation</u> | <u>Independent Living</u> | <u>Business Enterprises</u> |
|--------------------------|----------------|--------------------------------------|-------------------------------|---------------------------------|
| 1980 | 4,085 | 8,536 | NA | 40 |
| 1981 | 4,085 | 9,488 | 587 | 34 |
| 1982 | 5,428 | 8,752 | 827 | 45 |
| 1983 | 5,830 | 8,831 | 1,508 | 34 |
| 1984 | 6,188 | 8,728 | 1,181 | 36 |
| 1985 | 6,796 | 9,437 | 1,607 | 38 |
| 1986 | 5,799 | 9,400 | 2,185 | 38 |
| 1987 | 5,872 | 8,647 | 2,332 | 35 |
| 1988 | 6,178 | 9,731 | 2,687 | 39 |
| 1989 | 7,242 | 10,180 | 2,546 | 48 |
| 1990 | 7,882 | 9,877 | 1,988 | 56 |
| 1991 | 7,982 | 8,913 | 2,185 | 59 |

Source: Department for the Blind

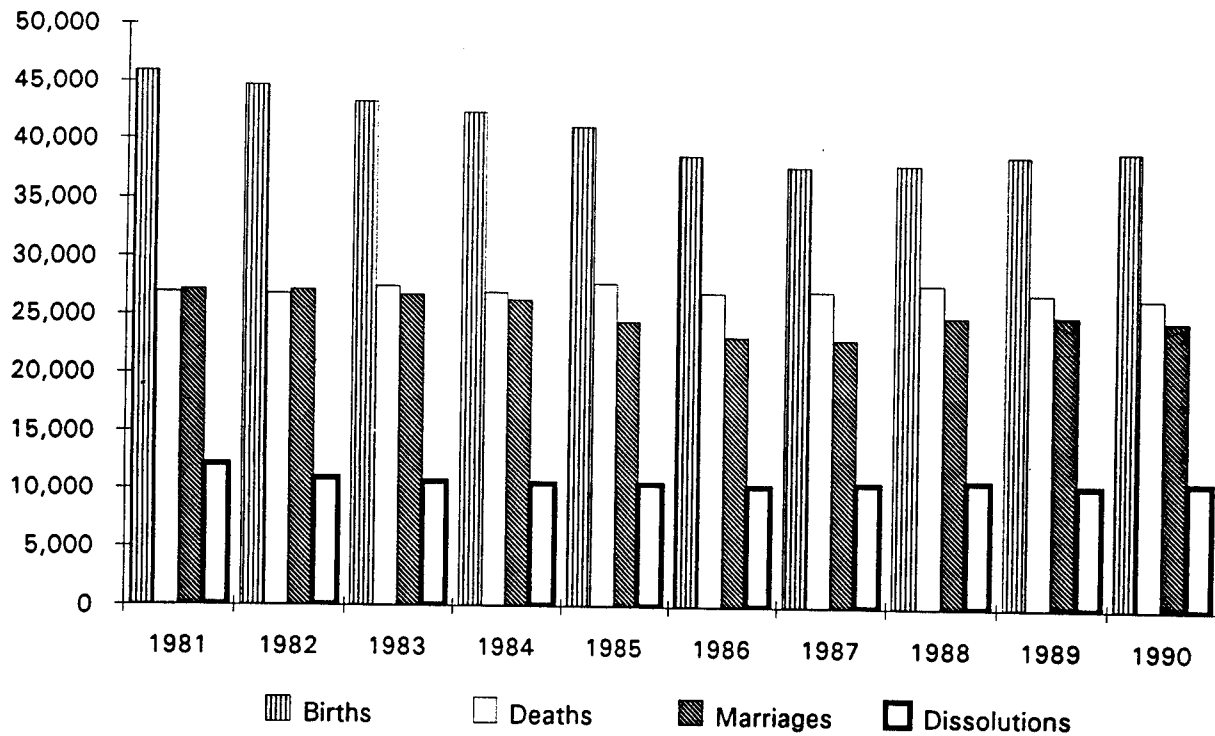
VITAL STATISTICS

| Calendar Year | Births | Crude Rate* | Deaths | Crude Rate | Marriages | Crude Rate | Dissolutions | Crude Rate |
|------------------|--------|----------------|--------|---------------|-----------|---------------|--------------|---------------|
| 1978 | 44,559 | 15.3 | 27,417 | 9.4 | 28,030 | 9.6 | 11,123 | 3.8 |
| 1979 | 46,763 | 16.1 | 26,816 | 9.2 | 27,925 | 9.6 | 11,426 | 3.9 |
| 1980 | 47,797 | 16.4 | 27,096 | 9.3 | 27,474 | 9.4 | 11,854 | 4.1 |
| 1981 | 45,918 | 15.7 | 26,930 | 9.2 | 27,153 | 9.3 | 12,071 | 4.1 |
| 1982 | 44,716 | 15.4 | 26,852 | 9.2 | 27,189 | 9.3 | 10,869 | 3.7 |
| 1983 | 43,247 | 14.9 | 27,509 | 9.5 | 26,769 | 9.2 | 10,588 | 3.6 |
| 1984 | 42,360 | 14.6 | 26,972 | 9.3 | 26,366 | 9.1 | 10,509 | 3.6 |
| 1985 | 41,182 | 14.3 | 27,810 | 9.7 | 24,578 | 8.5 | 10,525 | 3.7 |
| 1986 | 38,748 | 13.6 | 27,021 | 9.5 | 23,311 | 8.2 | 10,324 | 3.6 |
| 1987 | 37,866 | 13.4 | 27,213 | 9.6 | 23,062 | 8.2 | 10,527 | 3.7 |
| 1988 | 38,070 | 13.4 | 27,851 | 9.8 | 25,090 | 8.9 | 10,808 | 3.8 |
| 1989 | 38,916 | 13.7 | 27,147 | 9.6 | 25,267 | 8.9 | 10,507 | 3.7 |
| 1990 | 39,330 | 14.2 | 26,815 | 9.7 | 24,931 | 9.0 | 10,913 | 3.9 |
| 1991 | NA | NA | NA | NA | NA | NA | NA | NA |

*Crude Rate = number per 1,000 population

Source: Department of Public Health

VITAL STATISTICS



WEATHERIZATION PROGRAM

(dollars in millions)

| Fiscal Year | DOE Funds Received | Homes Completed | HEAP Funds Received | Homes Completed | O/OC Funds Received | Homes Completed | Total Received | Number of Homes Weatherized |
|-------------|--------------------|-----------------|---------------------|-----------------|---------------------|-----------------|----------------|-----------------------------|
| 1980 | \$ 4.5 | 6,760 | \$ NA | NA | \$ NA | NA | \$ 4.5 | 6,760 |
| 1981 | 3.6 | 4,413 | NA | NA | NA | NA | 3.6 | 4,418 |
| 1982 | 3.6 | 4,861 | 4.1 | 1,042 | NA | NA | 7.7 | 3,571 |
| 1983 | 6.1* | 5,925 | 5.5 | 6,340 | NA | NA | 11.6 | 4,180 |
| 1984 | 5.7 | 4,879 | 6.5 | 5,788 | NA | NA | 12.2 | 4,374 |
| 1985 | 4.6 | 3,305 | 6.8 | 2,399 | NA | NA | 11.4 | 5,665 |
| 1986 | 4.4 | 2,487 | 3.7 | 4,993 | 3.0 | 2,320 | 11.1 | 2,546 |
| 1987 | 3.9 | 2,566 | 5.1 | 3,297 | 1.1 | 860 | 10.1 | 4,931 |
| 1988 | 3.8 | 2,032 | 3.8 | 2,370 | 3.0 | 1,829 | 10.7 | 3,479 |
| 1989 | 4.1 | 2,133 | 3.2 | 441 | 3.0 | 1,288 | 10.3 | 5,968 |
| 1990 | 4.3 | 2,806 | 4.5 | 598 | 3.0 | 3,035 | 11.8 | 6,439 |
| 1991 | 4.7 | 2,441 | 3.9 | 897 | 3.0 | 1,998 | 11.6 | 5,336 |

*Received \$3.6 million from DOE and \$2.5 million for Jobs Bill.

Notes:

- a) HEAP funds are used for augmenting of DOE and O/OC funds. Overall production of Iowa homes remains virtually the same.
- b) During 1989 and 1990, the Iowa Weatherization Program changed to include high density cellulose insulation application, and the use of blower doors as a diagnostic test of client homes for safety. Both measures required extensive equipment purchases that were primarily paid for with HEAP funds. The results of energy studies on the 1989-90 homes should show a marked increase in savings to participants due to these changes.

DOE = Department of Energy

HEAP = Home Energy Assistance Program

O/OC = Oil Over Charge

Source: Department of Human Rights

NATIONAL COMPARATIVE DATA HEALTH

| State | 1988 Infant Mortality per 1,000 Births | Rank | Aids Cases Reported From June 1981 - March 1992 | | | Average Life Expectancy Births In 1979 -1981 | |
|-------------------|--|-----------|--|--------------|-----------|---|----------|
| | | | Number | % of Average | Rank | Years | Rank |
| Alabama | 12.1 | 5 | 1,388 | 0.7 % | 24 | 72.5 | 45 |
| Alaska | 11.6 | 7 | 125 | 0.1 | 44 | 72.2 | 46 |
| Arizona | 9.7 | 25 | 1,653 | 0.8 | 20 | 74.3 | 21 |
| Arkansas | 10.7 | 15 | 696 | 0.3 | 33 | 73.7 | 29 |
| California | 8.6 | 38 | 41,042 | 19.4 | 2 | 74.6 | 19 |
| Colorado | 9.6 | 27 | 2,155 | 1.0 | 19 | 75.3 | 8 |
| Connecticut | 8.9 | 33 | 2,553 | 1.2 | 17 | 75.1 | 11 |
| Delaware | 11.8 | 6 | 427 | 0.2 | 38 | 73.2 | 40 |
| Florida | 10.6 | 17 | 20,810 | 9.8 | 3 | 74.0 | 22 |
| Georgia | 12.6 | 1 | 6,046 | 2.9 | 7 | 72.2 | 47 |
| Hawaii | 7.2 | 49 | 870 | 0.4 | 31 | 77.0 | 1 |
| Idaho | 8.8 | 35 | 118 | 0.1 | 45 | 75.2 | 10 |
| Illinois | 11.3 | 8 | 6,689 | 3.2 | 6 | 73.4 | 36 |
| Indiana | 11.0 | 11 | 1,496 | 0.7 | 23 | 73.8 | 26 |
| IOWA | 8.7 | 36 | 39 | 0.2 | 39 | 75.8 | 3 |
| Kansas | 8.0 | 44 | 634 | 0.3 | 34 | 75.3 | 9 |
| Kentucky | 10.7 | 16 | 718 | 0.3 | 32 | 73.1 | 41 |
| Louisiana | 11.0 | 12 | 3,309 | 1.6 | 11 | 71.7 | 50 |
| Maine | 7.9 | 46 | 287 | 0.1 | 40 | 74.6 | 20 |
| Maryland | 11.3 | 9 | 4,370 | 2.1 | 10 | 73.3 | 38 |
| Massachusetts | 7.9 | 47 | 4,549 | 2.2 | 9 | 75.0 | 13 |
| Michigan | 11.1 | 10 | 2,943 | 1.4 | 13 | 73.7 | 30 |
| Minnesota | 7.8 | 48 | 1,066 | 0.5 | 26 | 76.2 | 2 |
| Mississippi | 12.3 | 3 | 942 | 0.4 | 29 | 72.0 | 48 |
| Missouri | 10.1 | 20 | 2,677 | 1.3 | 16 | 73.8 | 27 |
| Montana | 8.7 | 37 | 86 | 0.0 | 47 | 73.9 | 25 |
| Nebraska | 9.0 | 29 | 262 | 0.1 | 41 | 75.5 | 6 |
| Nevada | 8.4 | 40 | 943 | 0.4 | 28 | 72.6 | 44 |
| New Hampshire | 8.3 | 42 | 252 | 0.1 | 43 | 75.0 | 14 |
| New Jersey | 9.9 | 23 | 13,274 | 6.3 | 5 | 74.0 | 23 |
| New Mexico | 10.0 | 22 | 484 | 0.2 | 37 | 74.0 | 24 |
| New York | 10.8 | 13 | 44,176 | 20.9 | 1 | 73.7 | 31 |
| North Carolina | 12.5 | 2 | 2,379 | 1.1 | 18 | 73.0 | 42 |
| North Dakota | 10.5 | 19 | 25 | 0.0 | 50 | 75.7 | 5 |
| Ohio | 9.7 | 26 | 3,143 | 1.5 | 12 | 73.5 | 35 |
| Oklahoma | 9.0 | 29 | 997 | 0.5 | 27 | 73.7 | 32 |
| Oregon | 8.6 | 39 | 1,359 | 0.6 | 25 | 75.0 | 15 |
| Pennsylvania | 9.9 | 24 | 5,975 | 2.8 | 8 | 73.6 | 33 |
| Rhode Island | 8.2 | 43 | 499 | 0.2 | 36 | 74.8 | 17 |
| South Carolina | 12.3 | 4 | 1,502 | 0.7 | 22 | 71.8 | 49 |
| South Dakota | 10.1 | 21 | 31 | 0.0 | 49 | 75.0 | 16 |
| Tennessee | 10.8 | 14 | 1,570 | 0.7 | 21 | 73.3 | 39 |
| Texas | 9.0 | 30 | 15,236 | 7.2 | 4 | 73.6 | 34 |
| Utah | 8.0 | 45 | 504 | 0.2 | 35 | 75.8 | 4 |
| Vermont | 6.8 | 50 | 98 | 0.0 | 46 | 74.8 | 18 |
| Virginia | 10.4 | 19 | 2,894 | 1.4 | 15 | 73.4 | 37 |
| Washington | 9.0 | 31 | 2,943 | 1.4 | 14 | 75.1 | 12 |
| West Virginia | 9.0 | 32 | 258 | 0.1 | 42 | 72.8 | 43 |
| Wisconsin | 8.4 | 41 | 901 | 0.4 | 30 | 75.4 | 7 |
| Wyoming | 8.9 | 34 | 54 | 0.0 | 48 | 73.8 | 28 |
| Totals | | | 207,447 | 100.0 % | | | |
| National Averages | 10.0 | | | | | 73.9 | |

Note:

Information for different years is the most current data available.

NATIONAL COMPARATIVE DATA BLACK & HISPANIC ENROLLMENT IN INSTITUTIONS OF HIGHER EDUCATION

| State | Black Fall 1988 | Hispanic Fall 1988 | |
|-------------------|--------------------|-----------------------|-----------|
| | Percent | Percent | Rank |
| Alabama | 19.5 % | 0.6 % | 4 |
| Alaska | 3.7 | 1.8 | 29 |
| Arizona | 2.8 | 10.1 | 33 |
| Arkansas | 13.4 | 0.4 | 10 |
| California | 6.5 | 12.3 | 22 |
| Colorado | 2.7 | 7.2 | 34 |
| Connecticut | 5.4 | 2.9 | 25 |
| Delaware | 11.3 | 0.9 | 12 |
| Florida | 9.4 | 10.6 | 16 |
| Georgia | 18.6 | 1.0 | 5 |
| Hawaii | 1.8 | 1.6 | 39 |
| Idaho | 0.6 | 1.4 | 46 |
| Illinois | 12.1 | 5.9 | 11 |
| Indiana | 5.5 | 1.4 | 24 |
| IOWA | 2.2 | 0.9 | 37 |
| Kansas | 4.1 | 1.9 | 28 |
| Kentucky | 5.8 | 0.4 | 23 |
| Louisiana | 23.4 | 1.9 | 2 |
| Maine | 0.5 | 0.3 | 49 |
| Maryland | 15.9 | 1.7 | 7 |
| Massachusetts | 4.2 | 2.7 | 27 |
| Michigan | 9.5 | 1.4 | 15 |
| Minnesota | 1.3 | 0.6 | 40 |
| Mississippi | 26.9 | 0.3 | 1 |
| Missouri | 7.7 | 1.0 | 18 |
| Montana | 0.4 | 0.8 | 50 |
| Nebraska | 2.4 | 1.2 | 36 |
| Nevada | 4.6 | 4.8 | 26 |
| New Hampshire | 1.1 | 1.2 | 42 |
| New Jersey | 9.5 | 5.9 | 14 |
| New Mexico | 2.1 | 25.5 | 38 |
| New York | 11.0 | 7.0 | 13 |
| North Carolina | 17.5 | 0.7 | 6 |
| North Dakota | 0.6 | 0.4 | 48 |
| Ohio | 7.0 | 0.8 | 19 |
| Oklahoma | 6.7 | 1.4 | 21 |
| Oregon | 1.3 | 1.6 | 41 |
| Pennsylvania | 6.7 | 1.1 | 20 |
| Rhode Island | 2.9 | 1.6 | 32 |
| South Carolina | 19.8 | 0.6 | 3 |
| South Dakota | 0.7 | 0.2 | 45 |
| Tennessee | 13.8 | 0.6 | 8 |
| Texas | 8.9 | 14.8 | 17 |
| Utah | 0.6 | 1.6 | 47 |
| Vermont | 0.8 | 0.7 | 44 |
| Virginia | 13.7 | 1.2 | 9 |
| Washington | 2.6 | 1.9 | 35 |
| West Virginia | 3.6 | 0.4 | 30 |
| Wisconsin | 3.2 | 1.2 | 31 |
| Wyoming | 1.0 | 2.4 | 43 |
| National Averages | 8.7 % | 5.2 % | |

HUMAN SERVICES

AFDC AVERAGE CASELOADS

| Fiscal Year | Regular AFDC | | AFDC-UP | | Total AFDC Recipients | Percent of lowans on AFDC* |
|----------------|---------------------|----------|---------------------|----------|-----------------------------|----------------------------------|
| | Number of People | Caseload | Number of People | Caseload | | |
| 1979 | 88,784 | 31,350 | 3,527 | 850 | 92,311 | 3.2 |
| 1980 | 93,027 | 33,942 | 5,315 | 1,318 | 99,144 | 3.4 |
| 1981 | 98,687 | 36,946 | 12,929 | 2,722 | 112,668 | 3.9 |
| 1982 | 90,887 | 33,345 | 0 | 0 | 90,887 | 3.1 |
| 1983 | 90,004 | 33,044 | 8,622 | 2,706 | 98,626 | 3.4 |
| 1984 | 93,438 | 34,602 | 17,703 | 4,422 | 111,141 | 3.9 |
| 1985 | 99,672 | 34,683 | 21,033 | 4,713 | 120,705 | 4.3 |
| 1986 | 101,187 | 34,938 | 24,507 | 5,393 | 125,694 | 4.5 |
| 1987 | 97,968 | 34,971 | 21,150 | 4,907 | 119,118 | 4.3 |
| 1988 | 90,709 | 33,997 | 14,376 | 3,505 | 105,085 | 3.8 |
| 1989 | 88,163 | 32,547 | 9,833 | 2,336 | 97,996 | 3.5 |
| 1990 | 87,848 | 32,286 | 8,575 | 2,030 | 96,423 | 3.5 |
| 1991 | 89,125 | 32,475 | 8,863 | 2,070 | 97,988 | 3.5 |
| 1992 | 92,726 | 34,569 | 9,372 | 2,270 | 102,098 | 3.7 |

*Population estimates used to calculate percent of lowans on AFDC are based on calendar year.

Note:

The total column for 1980 and 1981 includes 802 and 1,052 participants, respectively, for the unborn Child Program which was in effect from October 1979 through June 1980. Caseloads for this Program for 1980 and 1981 were 484 and 572, respectively.

AFDC = Aid to Families with Dependent Children

AFDC-UP = AFDC Unemployed Parent

Source: Department of Human Services and U.S. Department of Commerce

AFDC MONTHLY PAYMENT STANDARD

| Effective Date | Family Size | | | | |
|----------------|-------------|--------|--------|--------|--------|
| | Two | Three | Four | Five | Six |
| July 1, 1978 | \$ 275 | \$ 340 | \$ 395 | \$ 438 | \$ 487 |
| July 1, 1979 | 292 | 360 | 419 | 464 | 516 |
| July 1, 1983 | 305 | 360 | 419 | 464 | 516 |
| Jan. 1, 1986 | 322 | 381 | 443 | 490 | 545 |
| July 1, 1988 | 333 | 394 | 458 | 507 | 564 |
| July 1, 1989 | 347 | 410 | 476 | 527 | 587 |
| July 1, 1990 | 361 | 426 | 495 | 548 | 610 |
| July 1, 1991 | 361 | 426 | 495 | 548 | 610 |
| July 1, 1992 | 361 | 426 | 495 | 548 | 610 |

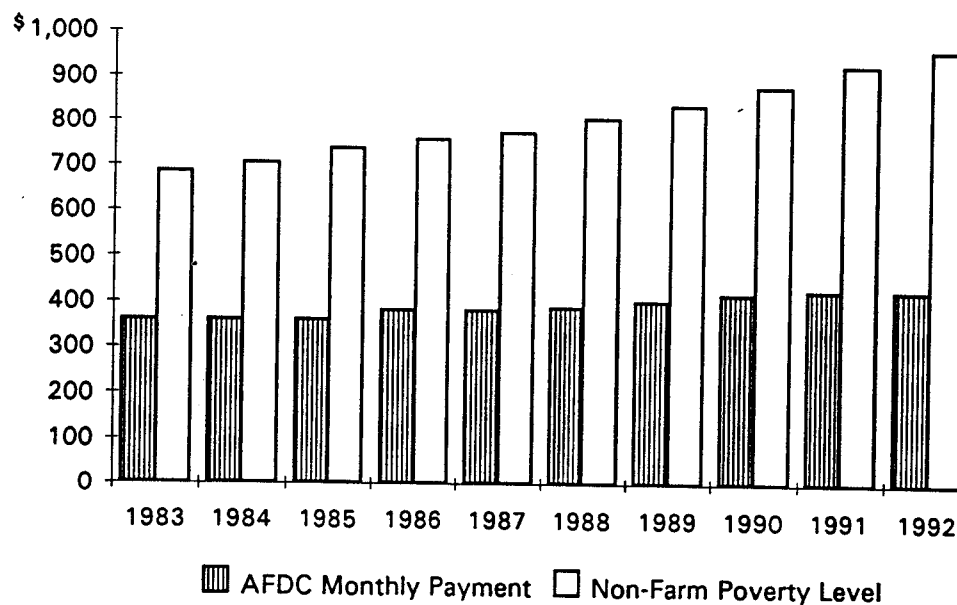
Note:

- a) The AFDC payment amount is the maximum a family of that size would receive if there was no income. Food stamps are in addition to AFDC and are based on a separate calculation.
- b) For years not listed the rate did not change from the previously listed year.

AFDC = Aid to Families with Dependent Children

Source: Department of Human Services

Monthly AFDC Payments and Poverty Level for 3 Person Family



NON-FARM FAMILY POVERTY LEVEL

| Calendar Year | Family of Two | | Family of Three | | Family of Four | |
|------------------|---------------|---------|-----------------|---------|----------------|---------|
| | Annual | Monthly | Annual | Monthly | Annual | Monthly |
| 1979 | \$ 4,500 | \$ 375 | \$ 5,600 | \$ 467 | \$ 6,700 | \$ 558 |
| 1980 | 5,010 | 418 | 6,230 | 519 | 7,450 | 621 |
| 1981 | 5,590 | 466 | 6,970 | 581 | 8,350 | 696 |
| 1982 | 6,220 | 518 | 7,760 | 647 | 9,390 | 783 |
| 1983 | 6,540 | 545 | 8,220 | 685 | 9,900 | 825 |
| 1984 | 6,720 | 560 | 8,460 | 705 | 10,200 | 850 |
| 1985 | 7,050 | 588 | 8,850 | 738 | 10,650 | 888 |
| 1986 | 7,240 | 603 | 9,120 | 760 | 11,000 | 917 |
| 1987 | 7,400 | 617 | 9,300 | 775 | 11,200 | 933 |
| 1988 | 7,730 | 644 | 9,690 | 808 | 11,650 | 971 |
| 1989 | 8,020 | 668 | 10,060 | 838 | 12,100 | 1,008 |
| 1990 | 8,420 | 702 | 10,560 | 880 | 12,700 | 1,058 |
| 1991 | 8,880 | 740 | 11,140 | 928 | 13,400 | 1,117 |
| 1992 | 9,190 | 766 | 11,570 | 964 | 13,950 | 1,163 |

Source: U.S. Department of Health and Human Services

MONTHLY FOOD STAMP ALLOTMENT WHEN INCOME IS ZERO OR NEGLIGIBLE AFTER DEDUCTIONS

| <u>Effective Date</u> | <u>Household Size</u> | | |
|-----------------------|-----------------------|--------------|-------------|
| | <u>Two</u> | <u>Three</u> | <u>Four</u> |
| July 1, 1978 | \$ 100 | \$ 144 | \$ 182 |
| March 1, 1979 | 105 | 150 | 191 |
| July 1, 1979 | 112 | 161 | 204 |
| January 1, 1980 | 115 | 165 | 209 |
| January 1, 1981 | 128 | 183 | 233 |
| October 1, 1982 | 139 | 199 | 253 |
| October 1, 1983 | 139 | 199 | 253 |
| October 1, 1984 | 143 | 206 | 261 |
| November 1, 1984 | 145 | 208 | 264 |
| October 1, 1985 | 147 | 211 | 268 |
| October 1, 1986 | 149 | 214 | 271 |
| October 1, 1987 | 159 | 228 | 290 |
| October 1, 1988 | 165 | 236 | 300 |
| October 1, 1989 | 182 | 260 | 331 |
| October 1, 1990 | 193 | 277 | 352 |
| October 1, 1991 | 203 | 292 | 370 |

Notes:

- a) The food stamp allotment shown above is the maximum amount that size household would receive monthly if the income was zero or negligible.
- b) This amount CANNOT be added to the AFDC payment for that family size, since specific circumstances for each case may vary and must be used to calculate the proper allotment of food stamps.

AFDC = Aid to Families with Dependent Children

Source: Department of Human Services

DHS INSTITUTIONS AVERAGE DAILY CENSUS

| <u>Fiscal Year</u> | <u>Hospital Schools</u> | <u>Mental Health Institutes</u> | <u>Juvenile Institutions</u> | <u>Veterans Home</u> |
|------------------------|-----------------------------|-------------------------------------|----------------------------------|--------------------------|
| 1978 | 1,380 | 1,097 | 318 | 427 |
| 1979 | 1,360 | 1,062 | 302 | 533 |
| 1980 | 1,342 | 1,024 | 291 | 557 |
| 1981 | 1,323 | 916 | 290 | 570 |
| 1982 | 1,269 | 828 | 284 | 541 |
| 1983 | 1,240 | 781 | 322 | 600 |
| 1984 | 1,238 | 800 | 291 | 684 |
| 1985 | 1,228 | 765 | 306 | 716 |
| 1986 | 1,161 | 756 | 312 | 703 |
| 1987 | 1,118 | 762 | 315 | 665 |
| 1988 | 1,074 | 714 | 289 | 692 |
| 1989 | 1,042 | 696 | 293 | 693 |
| 1990 | 985 | 671 | 325 | 753 |
| 1991 | 946 | 547 | 288 | 694 |
| 1992 | 895 | 491 | 266 | 614 |

Notes:

- a) Hospital Schools include Glenwood and Woodward.
- b) Mental Health Institutes include Cherokee, Clarinda, Independence, and Mt. Pleasant.
- c) Juvenile Institutions include the Training School at Eldora and the Juvenile Home at Toledo.
- d) The Veterans Home is in Marshalltown.

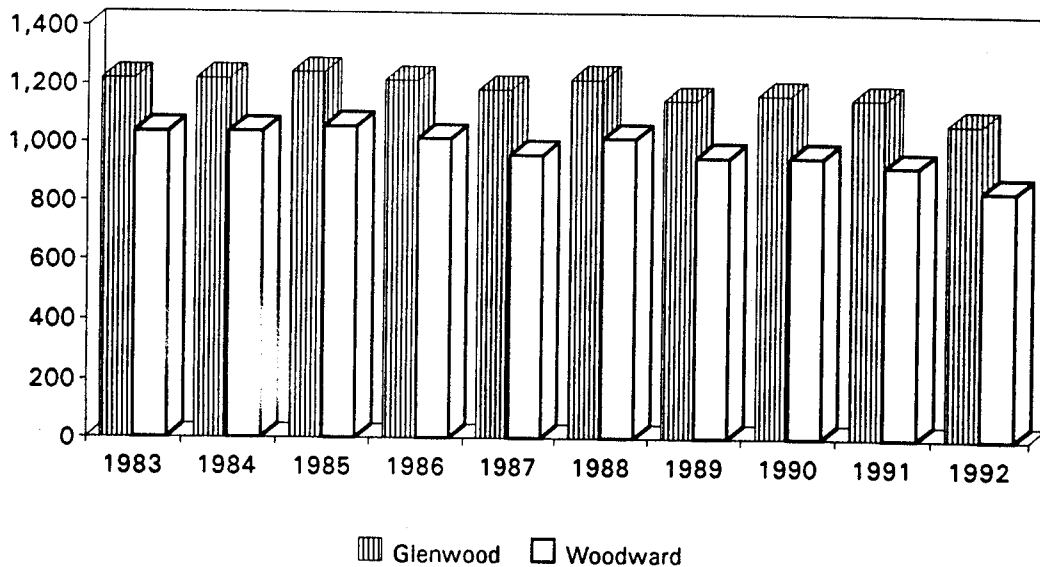
Source: Department of Human Services (DHS)
Iowa Veterans Home

DHS INSTITUTIONS AVERAGE ANNUAL STAFFING LEVELS (FTE POSITIONS)

| Fiscal Year | Juvenile Institutions | | Hospital Schools | | Mental Health Institutions | | | |
|----------------|-----------------------|--------|------------------|----------|----------------------------|----------|--------------|--------------|
| | Toledo | Eldora | Glenwood | Woodward | Cherokee | Clarinda | Independence | Mt. Pleasant |
| 1983 | 112 | 198 | 1220.00 | 1037.34 | 406.99 | 204.96 | 423.23 | 229.89 |
| 1984 | 111 | 191 | 1220.16 | 1037.73 | 407.24 | 205.14 | 423.55 | 230.20 |
| 1985 | 111 | 192 | 1242.77 | 1056.95 | 406.03 | 203.83 | 412.72 | 218.05 |
| 1986 | 111 | 194 | 1217.53 | 1016.31 | 404.82 | 202.52 | 401.89 | 205.89 |
| 1987 | 110 | 186 | 1186.84 | 962.78 | 384.88 | 191.42 | 379.77 | 196.36 |
| 1988 | 109 | 187 | 1222.50 | 1018.06 | 381.84 | 195.41 | 384.95 | 193.70 |
| 1989 | 121 | 214 | 1151.98 | 954.37 | 372.39 | 185.23 | 384.67 | 186.78 |
| 1990 | 128 | 222 | 1171.59 | 955.76 | 366.13 | 187.87 | 409.12 | 188.59 |
| 1991 | 126 | 229 | 1159.16 | 925.65 | 371.73 | 171.03 | 404.39 | 197.17 |
| 1992 | 121 | 211 | 1074.34 | 842.57 | 359.40 | 149.33 | 405.17 | 134.65 |

Source: Department of Human Services

STAFFING LEVELS AT STATE HOSPITAL SCHOOLS (FTE POSITIONS)



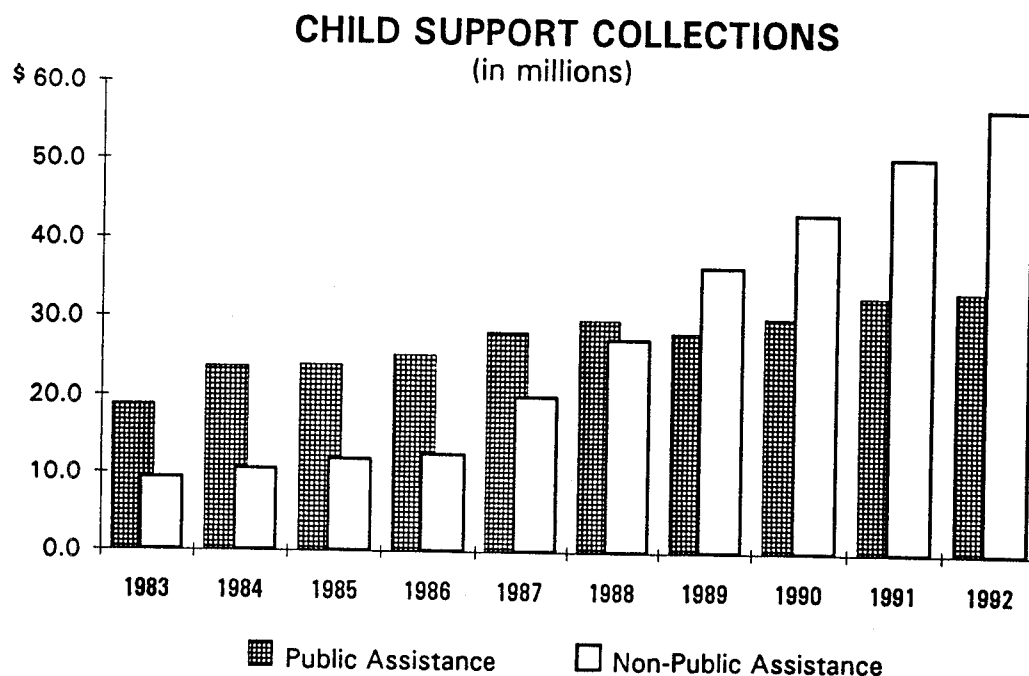
CHILD SUPPORT COLLECTIONS

| <u>Fiscal Year</u> | <u>Public Assistance</u> | <u>Non-Public Assistance</u> | <u>Total</u> |
|--------------------|--------------------------|------------------------------|---------------|
| 1982 | \$ 16,166,953 | \$ 6,334,379 | \$ 22,501,332 |
| 1983 | 18,843,796 | 9,318,466 | 28,162,262 |
| 1984 | 23,679,254 | 10,539,395 | 34,218,649 |
| 1985 | 23,986,045 | 11,841,267 | 35,827,312 |
| 1986 | 25,324,402 | 12,542,674 | 37,867,076 |
| 1987 | 28,193,259 | 20,011,368 | 48,204,627 |
| 1988 | 29,747,658 | 27,346,698 | 57,094,356 |
| 1989 | 28,244,404 | 36,452,668 | 64,697,072 |
| 1990 | 30,185,221 | 43,289,644 | 73,474,865 |
| 1991 | 32,959,940 | 50,702,654 | 83,662,594 |
| 1992 | 33,684,011 | 57,061,406 | 90,745,417 |

Notes:

- a) Public assistance cases are those which either receive Aid to Families with Dependent Children or Medicaid benefits including collections made on behalf of other states.
- b) Non-Public Assistance cases are those which have requested enforcement services from DHS, or which have children who are in foster care including collections made on behalf of other states.

Source: Department of Human Services



CHILDREN IN FOSTER CARE as of July

| <u>Year</u> | <u>Cost/Case Foster Home</u> | <u>Foster Home</u> | <u>Cost/Case Foster Group</u> | <u>Foster Group</u> | <u>Cost/Case Other</u> | <u>Other</u> |
|-------------|----------------------------------|------------------------|-----------------------------------|-------------------------|----------------------------|--------------|
| 1979 | \$ 253 | 2,027 | \$ 1,267 | 1,327 | \$ 1,043 | 26 |
| 1980 | 244 | 1,788 | 1,293 | 1,353 | 537 | 79 |
| 1981 | 273 | 1,751 | 1,401 | 1,368 | 545 | 144 |
| 1982 | 288 | 1,649 | 1,545 | 1,318 | 614 | 171 |
| 1983 | 305 | 1,568 | 1,457 | 1,339 | 505 | 92 |
| 1984 | 326 | 1,594 | 1,719 | 1,333 | 458 | 71 |
| 1985 | 342 | 1,691 | 1,821 | 1,397 | 533 | 94 |
| 1986 | 369 | 1,783 | 1,745 | 1,450 | 465 | 92 |
| 1987 | 357 | 1,927 | 1,917 | 1,489 | 503 | 138 |
| 1988 | 387 | 1,884 | 1,888 | 1,507 | 535 | 149 |
| 1989 | 407 | 2,024 | 2,098 | 1,525 | 654 | 154 |
| 1990 | 528 | 1,791 | 2,158 | 1,593 | 709 | 196 |
| 1991 | 634 | 2,110 | 2,212 | 1,621 | 897 | 239 |
| 1992 | 674 | 2,024 | 2,389 | 1,687 | 929 | 735 |

Note:

Other includes independent living and sheltered care facilities.

1992 group cases and cost per case includes out-of-state placements in facilities that do not have a purchase of service contract. These cases/dollars are not reflected in information for previous years. 1992 "other" category includes shelter fixed rate cases. This information was not reported in previous years.

1992 cost per case is based on payments made through May.

Source: Department of Human Services

HUMAN SERVICES INSTITUTIONAL PER DIEM COSTS

| Fiscal Year | Juvenile Institutions | | Hospital Schools* | | Mental Health Institutes* | | | |
|----------------|-----------------------|---------------|-------------------|-----------------|---------------------------|-----------------|---------------------|---------------------|
| | <u>Eldora</u> | <u>Toledo</u> | <u>Glenwood</u> | <u>Woodward</u> | <u>Cherokee</u> | <u>Clarinda</u> | <u>Independence</u> | <u>Mt. Pleasant</u> |
| 1979 | \$ 50.00 | \$ 57.00 | \$ NA | \$ NA | \$ 54.48 | \$ 42.44 | \$ 69.89 | \$ 68.05 |
| 1980 | 52.80 | 71.00 | NA | NA | 58.60 | 57.30 | 82.10 | 78.30 |
| 1981 | 55.41 | 71.00 | 70.75 | 91.69 | 59.84 | 78.53 | 81.04 | 87.77 |
| 1982 | 61.40 | 87.00 | 83.64 | 112.82 | 67.32 | 90.71 | 78.45 | 100.30 |
| 1983 | 65.30 | 80.00 | 96.41 | 113.47 | 72.16 | 125.21 | 90.28 | 125.11 |
| 1984 | 76.83 | 79.00 | 96.83 | 114.55 | 76.83 | 142.98 | 106.60 | 109.68 |
| 1985 | 68.82 | 89.00 | 108.49 | 126.71 | 84.47 | 131.85 | 115.26 | 90.86 |
| 1986 | 73.03 | 83.00 | 120.28 | 143.65 | 100.59 | 145.82 | 128.75 | 111.14 |
| 1987 | 69.10 | 88.00 | 126.75 | 146.87 | 102.53 | 128.06 | 132.43 | 105.64 |
| 1988 | 74.43 | 93.00 | 124.27 | 143.11 | 103.38 | 129.45 | 133.89 | 106.37 |
| 1989 | 88.88 | 103.00 | 122.16 | 176.51 | 117.80 | 158.31 | 148.76 | 116.18 |
| 1990 | 104.00 | 119.88 | 159.41 | 183.18 | 207.52 | 191.85 | 159.52 | 145.87 |
| 1991 | 130.00 | 120.00 | 166.75 | 192.81 | 184.18 | 207.27 | 209.82 | 153.00 |
| 1992 | 122.00 | 128.00 | 176.97 | 204.57 | 136.52 | 183.47 | 172.40 | 134.64 |

* The per diem for the Mental Health Institutes represents the per diem for the adult psychiatric programs. The per diem for the State Hospital-Schools represents the per diem for non-Title XIX (Medical Assistance) eligible residents.

Source: Department of Human Services

MEDICAL ASSISTANCE PROGRAM

| Fiscal Year | Unduplicated Eligibles | Total Dollars Expended | Cost Per Eligible | State Dollars Expended | State Share | Percent of lowans on Medicaid* |
|----------------|---------------------------|---------------------------|----------------------|---------------------------|----------------|--------------------------------------|
| 1981 | 221,133 | \$ 265,565,935 | \$ 1,201 | \$ 92,101,159 | 43.4% | 7.6% |
| 1982 | 208,726 | 284,448,244 | 1,363 | 106,933,525 | 44.3 | 7.2 |
| 1983 | 209,949 | 304,719,795 | 1,451 | 117,530,663 | 44.7 | 7.3 |
| 1984 | 222,639 | 324,269,278 | 1,456 | 125,226,548 | 44.7 | 7.8 |
| 1985 | 235,448 | 336,907,987 | 1,431 | 128,004,232 | 44.8 | 8.3 |
| 1986 | 244,082 | 379,834,954 | 1,556 | 132,544,784 | 42.0 | 8.7 |
| 1987 | 249,946 | 411,544,067 | 1,647 | 141,458,434 | 40.0 | 9.0 |
| 1988 | 248,419 | 462,783,420 | 1,863 | 150,934,399 | 37.8 | 9.0 |
| 1989 | 243,070 | 514,476,669 | 2,117 | 159,846,872 | 37.1 | 8.8 |
| 1990 | 261,039 | 606,697,393 | 2,324 | 193,838,725 | 37.4 | 9.4 |
| 1991 | 277,424 | 741,277,635 | 2,672 | 231,977,742 | 36.8 | 9.9 |
| 1992 | 295,000 | 865,134,500 | 2,933 | 250,529,600 | 35.4 | 10.6 |

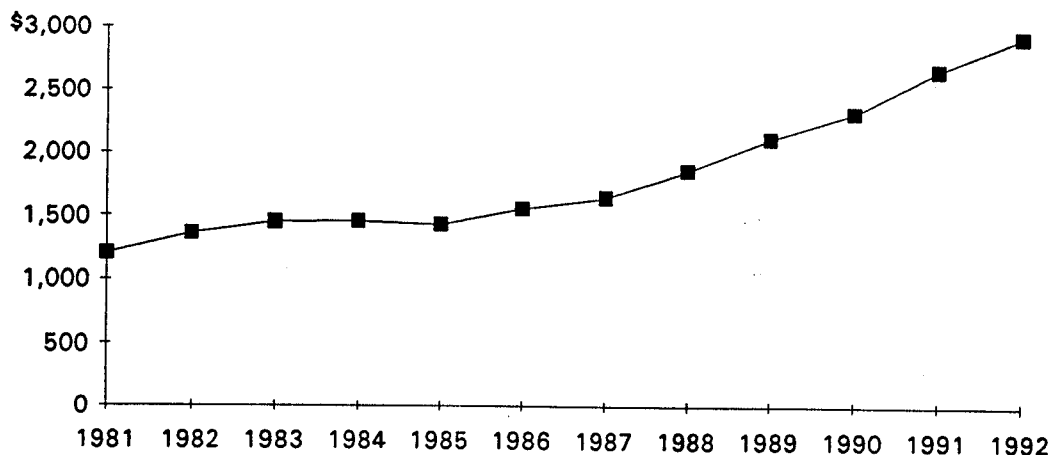
*Population estimates used to calculate percent of lowans on Medicaid are based on calendar year.

Note:

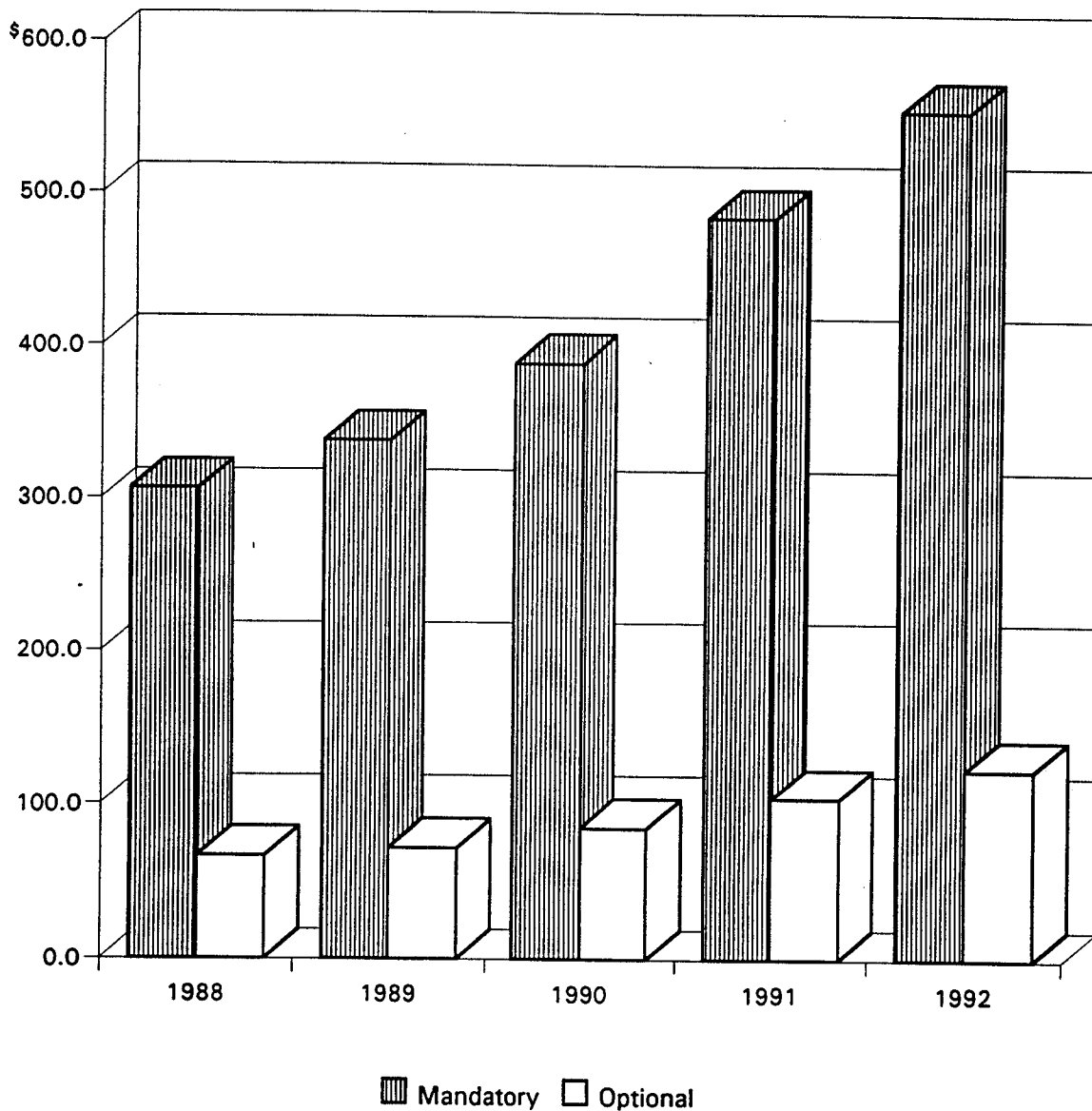
Eligibles refer to persons who are eligible to receive services under the Medical Assistance Program, not persons who have received services during the past year.

Source: Department of Human Services and U.S. Department of Commerce

MEDICAL ASSISTANCE PROGRAM COST PER ELIGIBLE



MEDICAL ASSISTANCE FUNDING OPTIONAL AND MANDATORY SERVICES COMPARISON (in millions)



In order to qualify for federal financial participation in funding the costs of the Medical Assistance Program, Iowa is mandated to cover the costs of a variety of mandatory medical services. In addition, Iowa has elected to cover the costs of additional optional services. A list of the mandatory and optional services which are currently covered can be found on page 83.

MAJOR MEDICAL ASSISTANCE SERVICE CATEGORIES

| <u>Category</u> | <u>1988</u> | <u>1989</u> | <u>1990</u> | <u>1991</u> | <u>1992</u> |
|---------------------------|----------------|----------------|----------------|------------------|------------------|
| Inpatient* | \$ 108,710,829 | \$ 120,141,336 | \$ 132,928,471 | \$ 161,947,248 | \$ 185,970,915 |
| Outpatient* | 22,679,303 | 26,103,496 | 34,700,027 | 46,138,404 | 53,746,481 |
| Skilled Nursing Facility* | 4,161,840 | 5,225,129 | 6,230,611 | 10,329,361 | 13,819,767 |
| Home Health* | 4,718,458 | 5,627,520 | 8,033,802 | 9,568,488 | 12,838,362 |
| Physician* | 47,416,248 | 51,063,421 | 58,514,231 | 67,792,450 | 75,151,296 |
| Rural Health Clinic* | 139,541 | 222,881 | 397,915 | 636,996 | 341,383 |
| Psychiatric, MD* | 4,456,641 | 4,902,887 | 5,090,313 | 5,752,678 | 5,658,607 |
| Lab/X-ray* | 729,247 | 857,609 | 1,075,440 | 1,195,237 | 1,658,113 |
| Family Planning* | 284,956 | 305,055 | 337,256 | 349,741 | 418,686 |
| EPSDT Services* | 293,789 | 321,524 | 305,594 | 383,009 | 550,015 |
| HMO | 1,779,281 | 3,943,018 | 2,517,098 | 7,471,861 | 12,985,840 |
| ICF | 110,701,490 | 119,588,012 | 138,672,551 | 173,144,240 | 191,527,473 |
| Dental | 14,005,731 | 13,376,909 | 15,119,167 | 18,206,260 | 19,311,448 |
| Optometric | 3,064,503 | 3,157,681 | 3,647,483 | 3,962,594 | 4,275,938 |
| Medical Equip. & Supplies | 5,397,429 | 5,753,429 | 6,755,547 | 8,717,339 | 10,406,285 |
| Drugs | 38,774,758 | 43,099,038 | 51,459,190 | 63,042,189 | 76,165,770 |
| Ambulance | 477,319 | 492,608 | 653,327 | 672,336 | 873,476 |
| Practitioner | 640,053 | 1,532,417 | 1,897,048 | 2,457,004 | 2,621,867 |
| Podiatrist | 562,920 | 676,290 | 835,441 | 1,017,220 | 1,152,393 |
| Chiropractic | 894,777 | 954,365 | 1,184,321 | 1,350,729 | 1,454,991 |
| Clinic | 325,602 | 334,321 | 596,861 | 955,436 | 1,792,301 |
| Psychiatric, Non-MD | 2,195,059 | 2,101,236 | 2,181,566 | 2,465,063 | 3,323,302 |
| Model Waiver | <u>0</u> | <u>0</u> | <u>509,154</u> | <u>1,296,678</u> | <u>1,691,996</u> |
| TOTALS | \$ 372,409,774 | \$ 409,780,182 | \$ 473,642,414 | \$ 588,852,561 | \$ 677,736,705 |

*Mandatory Services

EPSDT = Early Periodic Screening and Diagnostic Testing

HMO - Health Maintenance Organization

ICF = Intermediate Care Facility

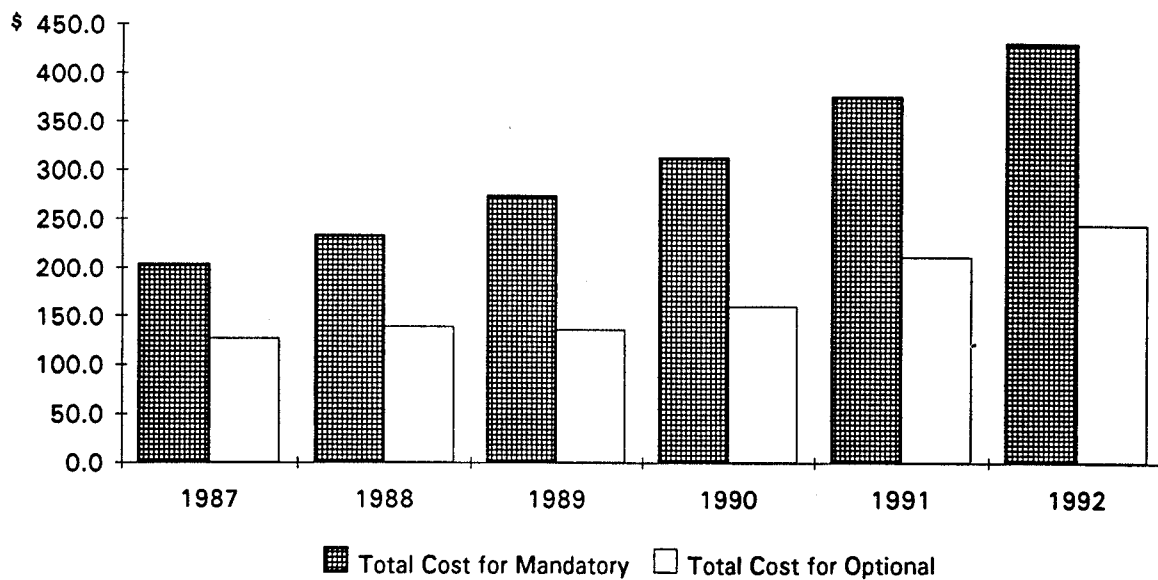
Source: Department of Human Services

MEDICAL ASSISTANCE MAJOR ELIGIBILITY CATEGORIES

| <u>Fiscal Year</u> | <u>Mandatory Eligibles</u> | <u>Total Cost for Mandatory</u> | <u>Optional Eligibles</u> | <u>Total Cost for Optional</u> | <u>Total Eligibles</u> | <u>Total Cost for all Eligibles</u> |
|--------------------|----------------------------|---------------------------------|---------------------------|--------------------------------|------------------------|-------------------------------------|
| 1987 | 140,766 | \$202,817,196 | 41,140 | \$127,346,034 | 181,906 | \$330,163,230 |
| 1988 | 140,557 | 232,999,201 | 34,717 | 139,410,573 | 175,274 | 372,409,774 |
| 1989 | 154,134 | 273,477,219 | 18,846 | 136,302,963 | 172,980 | 409,780,182 |
| 1990 | 161,554 | 312,612,469 | 21,931 | 161,029,945 | 183,485 | 473,642,414 |
| 1991 | 170,963 | 376,697,460 | 24,037 | 212,155,101 | 195,000 | 588,852,561 |
| 1992 | 182,267 | 431,989,846 | 25,354 | 245,746,859 | 207,621 | 677,736,705 |

Source: Department of Human Services

MEDICAL ASSISTANCE MAJOR ELIGIBILITY CATEGORIES (in millions)



NATIONAL COMPARATIVE DATA HUMAN SERVICES

| | 1990 Non-elderly Pop. with no Health Insurance | | 1989 Medicaid Payments Per Capita | | 1/91 Maximun AFDC Benefit for Family of 3 as % of Per Capita Income | |
|-------------------|---|-----------|--------------------------------------|-----------|---|-----------|
| | Percent | Rank | Dollars | Rank | Percent | Rank |
| Alabama | 19.4 % | 11 | \$ 124 | 46 | 10 % | 49 |
| Alaska | 22.2 | 4 | 235 | 11 | 48 | 1 |
| Arizona | 20.7 | 7 | NA | 50 | 21 | 37 |
| Arkansas | 20.2 | 9 | 204 | 18 | 17 | 45 |
| California | 21.9 | 5 | 189 | 26 | 40 | 2 |
| Colorado | 16.5 | 20 | 136 | 42 | 23 | 28 |
| Connecticut | 10.4 | 43 | 317 | 4 | 32 | 3 |
| Delaware | 18.2 | 12 | 163 | 33 | 21 | 31 |
| Florida | 21.4 | 6 | 151 | 39 | 19 | 36 |
| Georgia | 17.8 | 13 | 190 | 25 | 20 | 40 |
| Hawaii | 10.1 | 46 | 143 | 41 | 37 | 5 |
| Idaho | 17.6 | 16 | 132 | 44 | 25 | 34 |
| Illinois | 11.5 | 36 | 180 | 29 | 22 | 25 |
| Indiana | 14.7 | 25 | 207 | 16 | 21 | 39 |
| IOWA | 8.6 | 49 | 184 | 27 | 30 | 16 |
| Kansas | 11.3 | 37 | 151 | 38 | 28 | 19 |
| Kentucky | 15.9 | 22 | 217 | 14 | 18 | 43 |
| Louisiana | 20.3 | 8 | 236 | 10 | 16 | 47 |
| Maine | 11.0 | 38 | 304 | 5 | 32 | 14 |
| Maryland | 12.0 | 34 | 199 | 21 | 22 | 20 |
| Massachusetts | 10.0 | 47 | 405 | 2 | 29 | 8 |
| Michigan | 9.7 | 48 | 211 | 15 | 34 | 11 |
| Minnesota | 10.6 | 42 | 254 | 7 | 34 | 9 |
| Mississippi | 20.2 | 10 | 181 | 28 | 11 | 50 |
| Missouri | 13.8 | 30 | 151 | 37 | 20 | 38 |
| Montana | 17.2 | 17 | 192 | 24 | 30 | 24 |
| Nebraska | 12.3 | 32 | 159 | 34 | 26 | 26 |
| Nevada | 17.8 | 14 | 95 | 49 | 20 | 33 |
| New Hampshire | 15.1 | 24 | 165 | 32 | 30 | 13 |
| New Jersey | 12.3 | 33 | 248 | 8 | 20 | 17 |
| New Mexico | 24.7 | 2 | 154 | 36 | 26 | 35 |
| New York | 14.1 | 27 | 568 | 1 | 31 | 6 |
| North Carolina | 17.2 | 18 | 177 | 30 | 20 | 41 |
| North Dakota | 10.8 | 39 | 270 | 6 | 35 | 22 |
| Ohio | 10.3 | 45 | 244 | 9 | 23 | 32 |
| Oklahoma | 23.8 | 3 | 197 | 22 | 26 | 30 |
| Oregon | 16.2 | 21 | 145 | 40 | 31 | 15 |
| Pennsylvania | 10.8 | 40 | 204 | 17 | 27 | 18 |
| Rhode Island | 11.8 | 35 | 375 | 3 | 36 | 7 |
| South Carolina | 17.8 | 15 | 158 | 35 | 16 | 44 |
| South Dakota | 13.1 | 31 | 200 | 20 | 31 | 23 |
| Tennessee | 15.3 | 23 | 197 | 23 | 15 | 46 |
| Texas | 25.5 | 1 | 131 | 45 | 13 | 48 |
| Utah | 10.4 | 44 | 118 | 47 | 34 | 21 |
| Vermont | NA | 50 | 235 | 12 | 47 | 4 |
| Virginia | 14.1 | 28 | 135 | 43 | 21 | 29 |
| Washington | 13.9 | 29 | 202 | 19 | 34 | 10 |
| West Virginia | 17.0 | 19 | 174 | 31 | 22 | 42 |
| Wisconsin | 10.8 | 41 | 230 | 13 | 36 | 12 |
| Wyoming | 14.4 | 26 | 116 | 48 | 27 | 27 |
| National Averages | 16.1 % | | \$ 220 | | 23 % | |

AFDC = Aid to Families with Dependent Children

Note:

Information for different years is the most current data available.

AVERAGE ANNUAL COST PER INMATE BY INSTITUTION

| <u>Fiscal Year</u> | <u>Ft. Madison</u> | <u>Anamosa</u> | <u>Oakdale</u> | <u>Mt. Pleasant</u> | <u>Clarinda</u> | <u>Rockwell City</u> | <u>Newton</u> | <u>Mitchellville</u> |
|------------------------|------------------------|----------------|----------------|-------------------------|-----------------|--------------------------|---------------|----------------------|
| 1979 | \$ 10,552 | \$ 8,729 | \$ 30,516 | \$ 13,716 | \$ NA | \$ 12,452 | \$ 8,292 | \$ NA |
| 1980 | 12,323 | 9,826 | 35,538 | 14,304 | NA | 13,008 | 10,146 | NA |
| 1981 | 13,435 | 9,837 | 32,240 | 10,912 | NA | 11,502 | 10,012 | NA |
| 1982 | 17,548 | 10,283 | 37,934 | 12,481 | NA | 13,702 | 12,188 | NA |
| 1983 | 17,827 | 10,667 | 44,015 | 12,166 | 18,819 | 40,262 | 14,297 | 19,435 |
| 1984 | 17,929 | 10,878 | 48,772 | 17,280 | 19,910 | 21,285 | 13,534 | 25,143 |
| 1985 | 21,703 | 12,927 | 48,772 | 17,157 | 23,683 | 21,511 | 21,668 | 30,885 |
| 1986 | 23,391 | 13,276 | 33,582 | 17,009 | 23,791 | 22,911 | 27,834 | 30,692 |
| 1987 | 22,999 | 13,526 | 26,724 | 16,521 | 23,803 | 22,735 | 21,166 | 25,520 |
| 1988 | 23,562 | 13,369 | 27,562 | 16,514 | 23,410 | 23,331 | 19,713 | 26,083 |
| 1989 | 25,171 | 14,423 | 29,676 | 17,845 | 25,431 | 23,519 | 21,612 | 26,424 |
| 1990 | 24,729 | 11,873 | 25,130 | 16,973 | 21,157 | 18,765 | 20,687 | 21,249 |
| 1991 | 25,205 | 14,823 | 26,243 | 17,385 | 20,191 | 17,883 | 22,177 | 21,113 |
| 1992 | 24,152 | 11,037 | 21,388 | 13,966 | 18,896 | 17,043 | 18,595 | 22,484 |

Notes:

- a) Mitchellville was first opened as a women's correctional facility in FY 1983. Previously, the women prisoners were housed at Rockwell City.
- b) Prior to FY 1983, the Department of Corrections (DOC) and Department of Human Services (DHS) were part of the Department of Social Services (DSS). In FY 1981, Corrections was allocated space at Clarinda.
- c) The FY 1983 cost for Rockwell City includes moving the female population to Mitchellville, moving males into Rockwell City, and renovations.

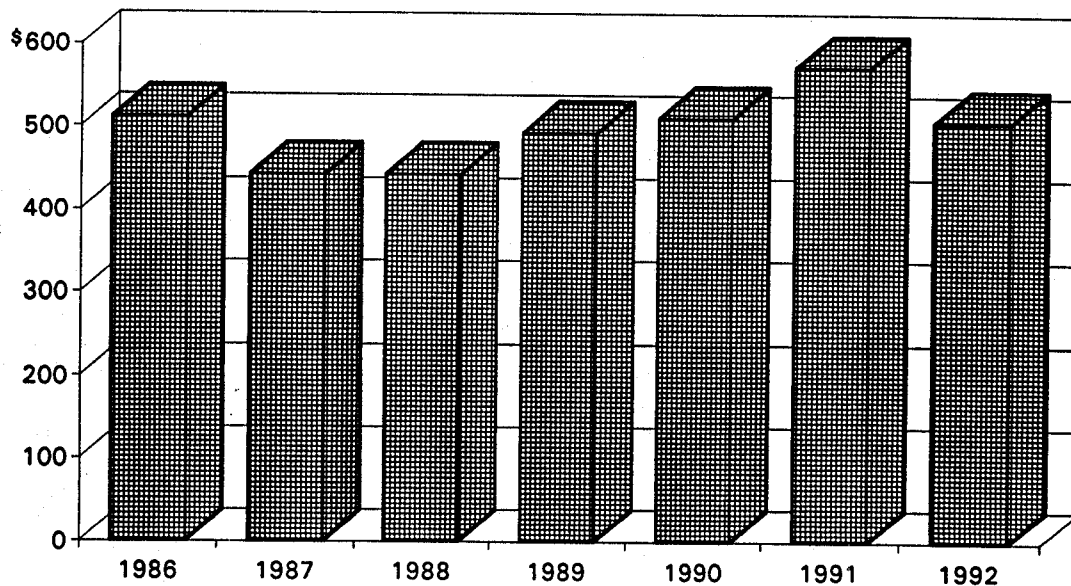
Source: Department of Corrections

AVERAGE ANNUAL COST PER PROBATION/PAROLE CLIENT

| Judicial District | 1986 | 1987 | 1988 | 1989 | 1990 | 1991 | 1992 |
|-------------------|--------|--------|--------|--------|--------|--------|--------|
| First | \$ 573 | \$ 493 | \$ 438 | \$ 475 | \$ 478 | \$ 526 | \$ 442 |
| Second | 431 | 467 | 474 | 467 | 496 | 551 | 493 |
| Third | 354 | 365 | 365 | 405 | 391 | 398 | 372 |
| Fourth | 511 | 383 | 453 | 683 | 763 | 591 | 668 |
| Fifth | 522 | 449 | 441 | 478 | 515 | 547 | 511 |
| Sixth | 479 | 427 | 431 | 518 | 518 | 752 | 646 |
| Seventh | 533 | 445 | 489 | 548 | 555 | 602 | 518 |
| Eighth | 482 | 445 | 431 | 504 | 540 | 606 | 562 |
| Statewide | 511 | 442 | 442 | 493 | 511 | 573 | 507 |

Source: Department of Corrections

STATEWIDE AVERAGE ANNUAL COST PER PROBATION/PAROLE CLIENT



JUSTICE

INMATE POPULATION as of July 1

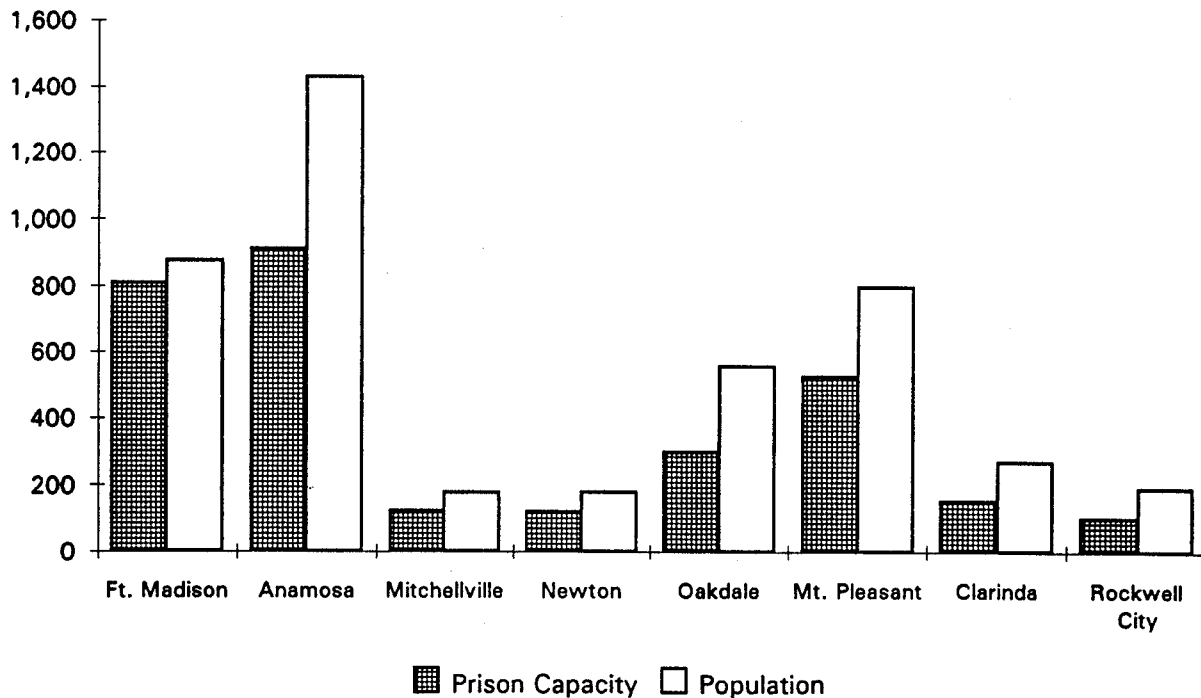
| Year | Fort Madison | Anamosa | Mitchellville | Newton | Oakdale | Mt. Pleasant | Clarinda | Rockwell City | Total |
|------|-----------------|---------|---------------|--------|---------|-----------------|----------|------------------|-------|
| 1983 | 912 | 1,027 | 99 | 90 | 99 | 243 | 134 | 71 | 2,675 |
| 1984 | 850 | 1,038 | 91 | 84 | 100 | 204 | 135 | 89 | 2,591 |
| 1985 | 694 | 824 | 81 | 88 | 273 | 470 | 112 | 93 | 2,635 |
| 1986 | 704 | 839 | 91 | 79 | 279 | 504 | 127 | 97 | 2,720 |
| 1987 | 714 | 834 | 112 | 104 | 274 | 514 | 139 | 98 | 2,789 |
| 1988 | 714 | 872 | 109 | 83 | 316 | 558 | 136 | 102 | 2,890 |
| 1989 | 743 | 1,030 | 159 | 127 | 347 | 606 | 178 | 132 | 3,322 |
| 1990 | 789 | 1,301 | 182 | 151 | 400 | 659 | 204 | 157 | 3,843 |
| 1991 | 851 | 1,358 | 193 | 149 | 418 | 678 | 262 | 168 | 4,077 |
| 1992 | 877 | 1,431 | 177 | 180 | 558 | 800 | 271 | 191 | 4,485 |

Note:

Mitchellville was first opened as a women's facility in FY 1983. The campus was utilized as a juvenile facility until April 1982. Prior to FY 1983, women prisoners were housed at Rockwell City.

Source: Department of Corrections

CAPACITY VS. 1992 INMATE POPULATION



COMMUNITY CORRECTIONS BED SPACE DISTRIBUTION as of July 1, 1992

| <u>District</u> | <u>Facility</u> | <u>Probation</u> | <u>Work Release</u> | <u>OWI</u> | <u>Total Capacity</u> |
|-----------------|------------------------------|------------------|---------------------|------------|-----------------------|
| 1 | Waterloo Residential | 71 | 39 | 10 | 120 |
| 1 | Dubuque Residential | 19 | 5 | 12 | 36 |
| 2 | Ft. Dodge Residential | 13 | 5 | 12 | 30 |
| 2 | Ames Work Release | 18 | 6 | 12 | 36 |
| 2 | Marshalltown Work Release | 12 | 12 | 0 | 24 |
| 3 | Sioux City Residential | 20 | 15 | 15 | 50 |
| 4 | Council Bluffs Residential | 28 | 12 | 10 | 50 |
| 5 | Des Moines Residential | 77 | 6 | 40 | 123 |
| 5 | Des Moines Work Release | 0 | 40 | 0 | 40 |
| 6 | Cedar Rapids Residential | 44 | 0 | 0 | 44 |
| 6 | C. R. Work Release | 0 | 45 | 15 | 60 |
| 6 | Iowa City Residential | 7 | 15 | 0 | 22 |
| 7 | Davenport Residential | 36 | 0 | 0 | 36 |
| 7 | Davenport Work Release | 0 | 30 | 30 | 60 |
| 8 | Burlington Residential | 17 | 6 | 7 | 30 |
| 8 | Ottumwa Residential | 26 | 10 | 4 | 40 |
| 2 | Mason City- Private Facility | <u>0</u> | <u>0</u> | <u>3</u> | <u>3</u> |
| Total | | 388 | 246 | 170 | 804 |

Note:

Beds may be switched from one program to another, depending upon demand.

OWI = Operating While Intoxicated

Source: Department of Corrections

FISCAL IMPACT OF COURT REORGANIZATION

| <u>Fiscal Year</u> | <u>Cost of Court Related Expenses Transferred to the State</u> | <u>Revenue Transferred to the State</u> | <u>Net Property Tax Savings (Losses) to Counties</u> |
|--------------------|--|---|--|
| 1984 | \$ 1,135,882 | \$ 1,940,501 | \$ (804,619) |
| 1985 | 6,959,512 | 16,073,304 | (9,113,792) |
| 1986 | 15,798,447 | 18,767,764 | (2,969,317) |
| 1987 | 36,777,884 | 22,781,333 | 13,996,551 |
| 1988 | 46,295,303 | 24,493,554 | 21,801,749 |
| 1989 | 51,118,314 | 26,754,569 | 24,363,745 |
| 1990 | 53,252,524 | 28,396,021 | 24,856,503 |
| 1991 | <u>57,839,302</u> | <u>33,318,514</u> | <u>24,520,788</u> |
| Total | \$ 269,177,168 | \$ 172,525,560 | \$ 96,651,608 |

Note:

Under court reorganization, court related expenses were transferred from county funding to state funding as follows:

October 1, 1983 - Jury Fees

July 1, 1984 - Witness Fees

July 1, 1984 - Court Reporters

January 1, 1985 - Court Attendants

July 1, 1985 - Juvenile Court Services

July 1, 1986 - Clerks of District Courts, Judges and Magistrates Expenses

July 1, 1987 - Indigent Defense

Source: State Court Administrator

PRISON CAPACITY as of July 1, 1992

| <u>Prison</u> | <u>Year Built</u> | <u>Yr. Opened As Prison</u> | <u>Current Capacity</u> | <u>Security Type</u> | <u>Population</u> | <u># Over Capacity</u> | <u>Emphasis</u> |
|---------------|-----------------------|---------------------------------|-----------------------------|--|-------------------|----------------------------|--|
| Ft. Madison | 1839 | 1839 | 810 | Max. 550 Med. 100 Min. 150 MCU 10 | 877 | 67 | General-Male |
| Anamosa | 1872 | 1872 | 911 | Med. 840 Min. 71 | 1,431 | 520 | General/Education-Male |
| Mitchellville | 1954 | 1982 | 123 | Min. 123 | 177 | 54 | General-Female |
| Newton | 1965 | 1965 | 121 | Min. 121 | 180 | 59 | Pre-Release-Male |
| Oakdale | 1969 | 1969 | 420 | Max. 20 Med. 400 | 558 | 138 | Reception/Evaluation/ General/Psychiatric |
| Mt. Pleasant | 1860 | 1976 | 528 | Med. 528 | 800 | 272 | Substance Abuse/ Sex Offender-Male |
| Clarinda | 1937 | 1980 | 152 | Med. 152 | 271 | 119 | Special Learning-Male |
| Rockwell City | 1918 | 1918 | <u>100</u> | Med. 100 | <u>191</u> | <u>91</u> | General-Male |
| Total | | | 3,165 | | 4,485 | 1,320 | |

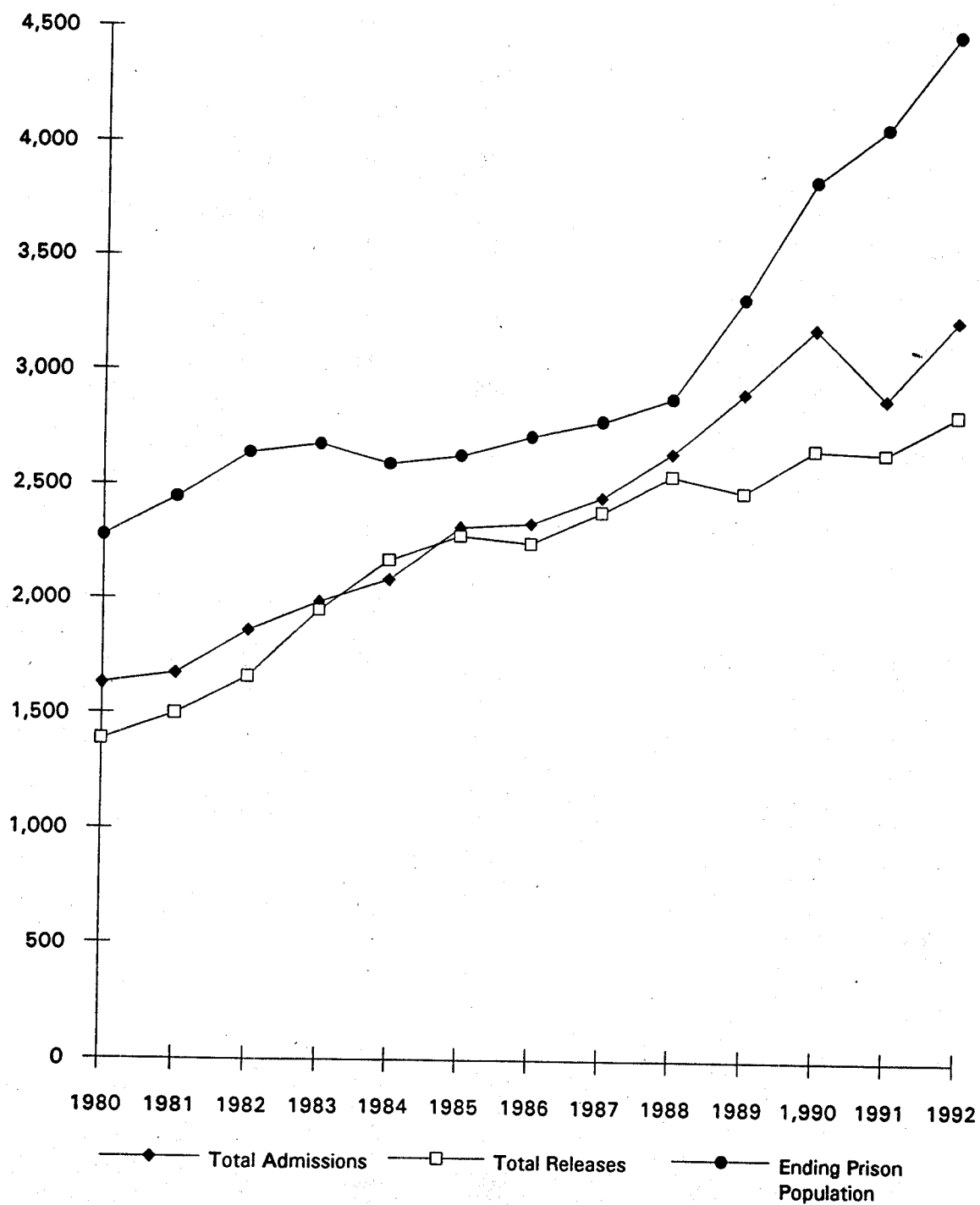
Notes:

- a) Fort Madison's current capacity includes 100 medium beds at John Bennett Facility and 150 minimum beds at the farms.
- b) Anamosa's current capacity includes 71 minimum security beds at Luster Heights.
- c) Oakdale's current capacity includes 20 maximum security beds for women and 48 patient beds.

MCU = Multiple Care Unit

Source: Department of Corrections

TOTAL ADMISSIONS, RELEASES AND YEAR-END PRISON POPULATION



NATIONAL COMPARATIVE DATA CORRECTIONS

| State | 1990 Prison Population as a % of Capacity | | 1989 Prison Admissions per 100,000 Adults | | 1990 Sentenced State & Federal Prisoners per 100,000 Persons | | 1989-90 Per Capita State & Local Spending on Corrections | |
|-------------------|---|-----------|---|-----------|--|-----------|--|-----------|
| | Percent | Rank | Number | Rank | Number | Rank | Dollars | Rank |
| Alabama | 107 % | 23 | 165 | 16 | 388 | 8 | \$ 57 | 39 |
| Alaska | 93 | 42 | 262 | 6 | 477 | 3 | 209 | 1 |
| Arizona | 103 | 27 | 204 | 9 | 389 | 7 | 125 | 6 |
| Arkansas | 92 | 43 | 342 | 2 | 288 | 20 | 43 | 46 |
| California | 185 | 1 | 162 | 17 | 327 | 13 | 147 | 4 |
| Colorado | 115 | 18 | 111 | 32 | 213 | 32 | 113 | 9 |
| Connecticut | 104 | 25 | 242 | 8 | 319 | 15 | 98 | 14 |
| Delaware | 112 | 20 | 172 | 14 | 526 | 1 | 107 | 10 |
| Florida | 88 | 45 | 432 | 1 | 343 | 12 | 113 | 8 |
| Georgia | 100 | 31 | 251 | 7 | 345 | 11 | 105 | 12 |
| Hawaii | 118 | 16 | 32 | 50 | 229 | 30 | 72 | 26 |
| Idaho | 104 | 26 | 124 | 26 | 206 | 34 | 52 | 41 |
| Illinois | 121 | 15 | 124 | 27 | 241 | 26 | 65 | 32 |
| Indiana | 117 | 17 | 119 | 29 | 230 | 29 | 57 | 37 |
| IOWA | 131 | 11 | 89 | 36 | 143 | 44 | 45 | 44 |
| Kansas | 107 | 24 | 121 | 28 | 233 | 28 | 85 | 19 |
| Kentucky | 103 | 28 | 112 | 31 | 245 | 24 | 63 | 35 |
| Louisiana | 96 | 39 | 157 | 19 | 441 | 5 | 69 | 30 |
| Maine | 127 | 13 | 81 | 38 | 124 | 46 | 65 | 34 |
| Maryland | 99 | 33 | 183 | 12 | 372 | 9 | 131 | 5 |
| Massachusetts | 170 | 3 | 62 | 44 | 138 | 45 | 115 | 7 |
| Michigan | 130 | 12 | 141 | 22 | 369 | 10 | 103 | 13 |
| Minnesota | 99 | 34 | 57 | 47 | 73 | 50 | 55 | 38 |
| Mississippi | 88 | 46 | 167 | 15 | 325 | 14 | 41 | 48 |
| Missouri | 100 | 32 | 153 | 21 | 292 | 19 | 52 | 42 |
| Montana | 101 | 30 | 57 | 48 | 178 | 39 | 43 | 47 |
| Nebraska | 144 | 8 | 85 | 37 | 152 | 41 | 53 | 40 |
| Nevada | 98 | 35 | 302 | 3 | 443 | 4 | 155 | 3 |
| New Hampshire | 90 | 44 | 53 | 49 | 121 | 47 | 71 | 28 |
| New Jersey | 137 | 10 | 113 | 30 | 273 | 23 | 106 | 11 |
| New Mexico | 82 | 50 | 136 | 24 | 195 | 35 | 98 | 15 |
| New York | 97 | 37 | 158 | 18 | 305 | 16 | 185 | 2 |
| North Carolina | 95 | 40 | 266 | 5 | 278 | 22 | 80 | 24 |
| North Dakota | 84 | 48 | 58 | 45 | 76 | 49 | 32 | 49 |
| Ohio | 155 | 6 | 193 | 10 | 294 | 18 | 70 | 29 |
| Oklahoma | 150 | 7 | 274 | 4 | 392 | 6 | 67 | 31 |
| Oregon | 103 | 29 | 139 | 23 | 226 | 31 | 94 | 17 |
| Pennsylvania | 156 | 5 | 64 | 43 | 188 | 37 | 65 | 33 |
| Rhode Island | 98 | 36 | 75 | 40 | 239 | 27 | 80 | 25 |
| South Carolina | 109 | 22 | 190 | 11 | 497 | 2 | 86 | 18 |
| South Dakota | 113 | 19 | 135 | 25 | 193 | 36 | 44 | 45 |
| Tennessee | 97 | 38 | 79 | 39 | 213 | 33 | 83 | 23 |
| Texas | 94 | 41 | 180 | 13 | 295 | 17 | 83 | 22 |
| Utah | 83 | 49 | 69 | 42 | 145 | 43 | 62 | 36 |
| Vermont | 157 | 4 | 110 | 33 | 186 | 38 | 48 | 43 |
| Virginia | 111 | 21 | 157 | 20 | 280 | 21 | 96 | 16 |
| Washington | 124 | 14 | 100 | 35 | 164 | 40 | 84 | 21 |
| West Virginia | 85 | 47 | 58 | 46 | 87 | 48 | 26 | 50 |
| Wisconsin | 139 | 9 | 70 | 41 | 150 | 42 | 71 | 27 |
| Wyoming | 181 | 2 | 104 | 34 | 245 | 25 | 84 | 20 |
| National Averages | 151 % | | 172 | | 310 | | \$ 99 | |

Note:

Information for different years is the most current data available.

REGULATION

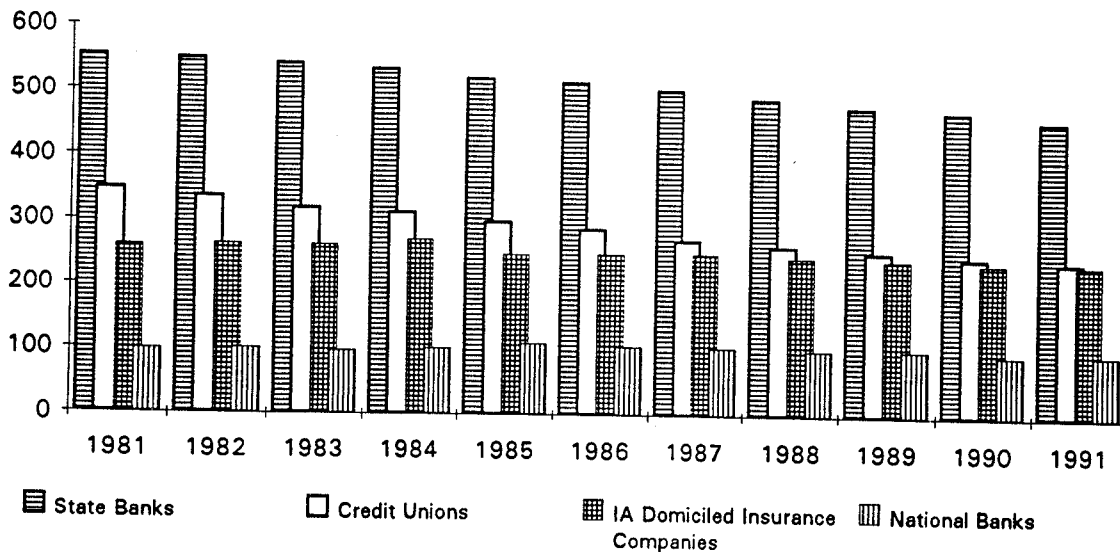
FINANCIAL INSTITUTIONS

| Fiscal Year | National Banks | State Banks | Credit Unions* | IA Domiciled Insurance Companies* |
|-------------|----------------|-------------|----------------|-----------------------------------|
| 1979 | NA | NA | NA | NA |
| 1980 | NA | NA | 361 | 261 |
| 1981 | 99 | 553 | 348 | 261 |
| 1982 | 101 | 549 | 337 | 264 |
| 1983 | 98 | 542 | 320 | 263 |
| 1984 | 102 | 534 | 314 | 272 |
| 1985 | 110 | 520 | 300 | 249 |
| 1986 | 106 | 514 | 289 | 251 |
| 1987 | 105 | 502 | 272 | 252 |
| 1988 | 102 | 490 | 263 | 247 |
| 1989 | 103 | 478 | 254 | 243 |
| 1990 | 96 | 472 | 247 | 239 |
| 1991 | 98 | 459 | 241 | 238 |

*Credit Unions and Iowa Domiciled Insurance Company totals are as of December 31.

Source: Department of Commerce

FINANCIAL INSTITUTIONS



LABOR FORCE

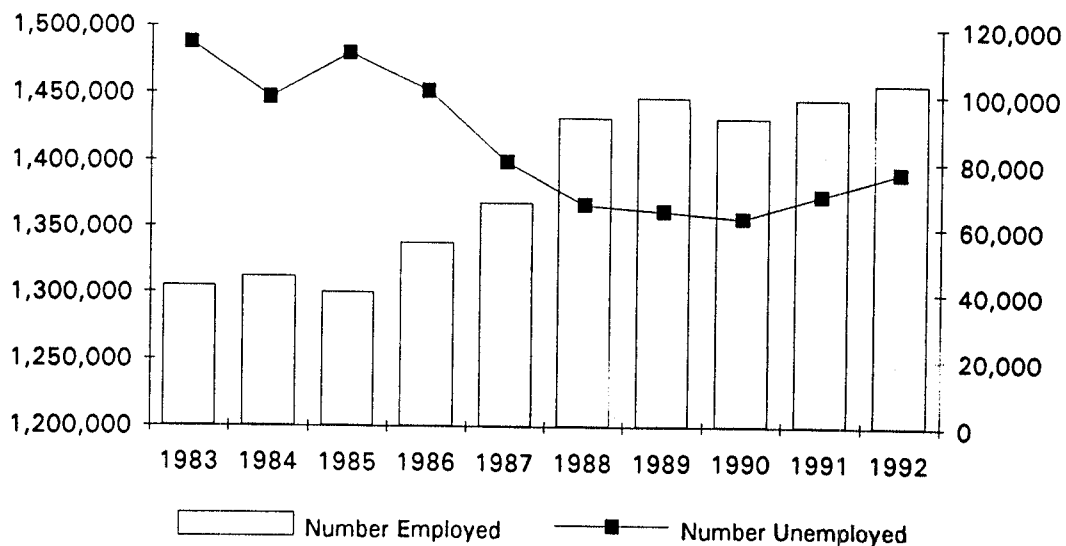
| Calendar Year | Labor Force | Number Employed | Number Unemployed | Iowa Unemp. Rate | U.S. Unemp. Rate |
|------------------|----------------|--------------------|----------------------|------------------------|------------------------|
| 1978 | 1,418,000 | 1,361,000 | 57,000 | 4.0 % | 6.1 % |
| 1979 | 1,425,000 | 1,366,000 | 59,000 | 4.1 | 5.8 |
| 1980 | 1,432,000 | 1,350,000 | 82,000 | 5.8 | 7.1 |
| 1981 | 1,426,000 | 1,328,000 | 99,000 | 6.9 | 7.6 |
| 1982 | 1,417,000 | 1,296,000 | 121,000 | 8.5 | 9.7 |
| 1983 | 1,420,000 | 1,305,000 | 115,000 | 8.1 | 9.6 |
| 1984 | 1,411,000 | 1,312,000 | 99,000 | 7.0 | 7.5 |
| 1985 | 1,413,000 | 1,300,000 | 112,000 | 8.0 | 7.2 |
| 1986 | 1,438,000 | 1,338,000 | 101,000 | 7.0 | 7.0 |
| 1987 | 1,448,000 | 1,369,000 | 80,000 | 5.5 | 6.2 |
| 1988 | 1,500,000 | 1,433,000 | 67,000 | 4.5 | 5.5 |
| 1989 | 1,513,000 | 1,448,000 | 65,000 | 4.3 | 5.3 |
| 1990 | 1,496,000 | 1,433,000 | 63,000 | 4.2 | 5.5 |
| 1991 | 1,517,000 | 1,447,000 | 70,000 | 4.6 | 6.7 |
| 1992 | 1,535,000 | 1,458,000 | 77,000 | 5.0 | 7.2 |

Note:

Data for 1992 is based on a four-month average.

Source: Department of Employment Services

LABOR FORCE



LICENSED HEALTH CARE FACILITIES AND BEDS

| <u>Year</u> | | <u>SNF</u> | <u>ICF</u> | <u>NF</u> | <u>ICF/MR</u> | <u>RCF</u> | <u>RCF/MR</u> |
|-------------|------------|------------|------------|-----------|---------------|------------|---------------|
| 1985 | Facilities | 41 | 431 | NA | 18 | 219 | 114 |
| | Beds | 1,467 | 31,501 | NA | 2,059 | 8,853 | 1,602 |
| 1986 | Facilities | 45 | 434 | NA | 21 | 220 | 121 |
| | Beds | 1,575 | 31,777 | NA | 2,208 | 8,678 | 1,627 |
| 1987 | Facilities | 46 | 435 | NA | 21 | 218 | 140 |
| | Beds | 1,545 | 32,175 | NA | 2,317 | 8,614 | 1,778 |
| 1988 | Facilities | 49 | 438 | NA | 24 | 215 | 173 |
| | Beds | 1,650 | 32,530 | NA | 2,244 | 8,607 | 2,111 |
| 1989 | Facilities | 58 | 435 | NA | 36 | 212 | 191 |
| | Beds | 2,006 | 32,473 | NA | 2,401 | 7,767 | 2,160 |
| 1990 | Facilities | 27 | 411 | NA | 42 | 203 | 222 |
| | Beds | 1,926 | 30,860 | NA | 1,029 | 7,775 | 2,352 |
| 1991 | Facilities | NA | NA | 424 | 47 | 194 | 242 |
| | Beds | NA | NA | 33,281 | 1,123 | 7,336 | 2,432 |
| 1992 | Facilities | NA | NA | 426 | 57 | 187 | 265 |
| | Beds | NA | NA | 33,486 | 1,208 | 7,016 | 2,529 |

SNF = Skilled Nursing Facility

ICF = Intermediate Care Facility

NF = Nursing Facility - SNF's & ICF's combined 10-1-90 due to a legislative mandate.

ICF/MR = Intermediate Care Facility for the Mentally Retarded

RCF = Residential Care Facility

RCF/MR = Residential Care Facility for the Mentally Retarded

Source: Department of Inspections and Appeals

PROFESSIONAL LICENSES

| <u>Calendar Year</u> | <u>Accountancy</u> | <u>Architecture</u> | <u>Engineering/ Land Survey</u> | <u>Real Estate</u> | <u>Appraisers</u> |
|--------------------------|--------------------|---------------------|-------------------------------------|--------------------|-------------------|
| 1980 | 3,174 | 1,168 | 5,640 | NA | NA |
| 1981 | 3,794 | 934 | 5,276 | NA | NA |
| 1982 | 4,137 | 942 | 5,338 | NA | NA |
| 1983 | 4,549 | 958 | 5,442 | NA | NA |
| 1984 | 5,454 | 931 | 5,408 | NA | NA |
| 1985 | 5,830 | 978 | 5,382 | 16,262 | NA |
| 1986 | 6,179 | 979 | 5,354 | 15,904 | NA |
| 1987 | 6,350 | 1,003 | 5,279 | 15,441 | NA |
| 1988 | 6,474 | 1,034 | 5,248 | 15,322 | NA |
| 1989 | 6,659 | 1,077 | 5,208 | 15,140 | NA |
| 1990 | 7,266 | 1,060 | 5,234 | 15,355 | NA |
| 1991 | 7,280 | 1,089 | 5,264 | 16,699 | 515 |

Note:

Examinations for appraisers began in September 1991.

Source: Department of Commerce

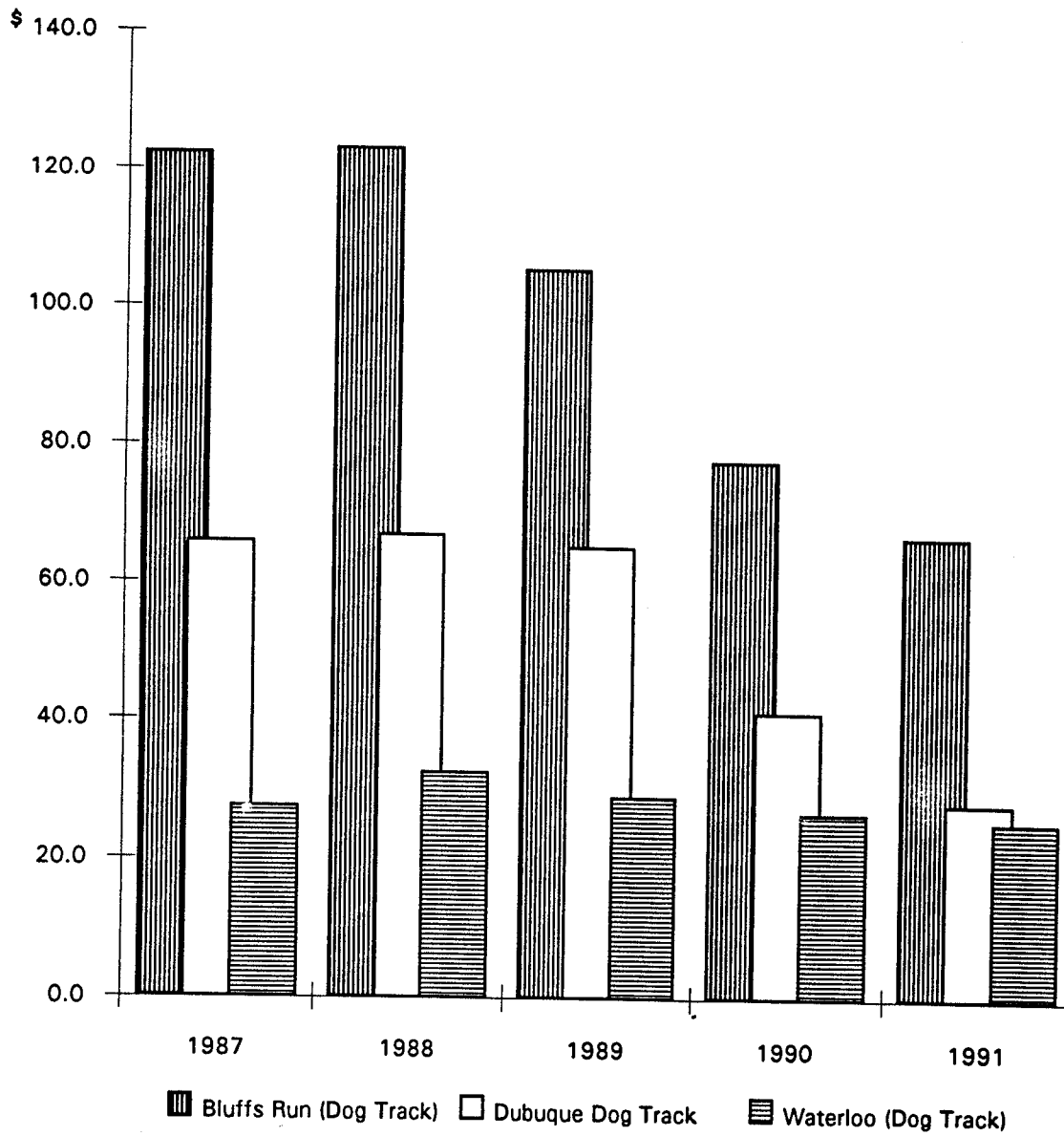
RACE TRACKS

Calendar Year

| | 1987 | 1988 | 1989 | 1990 | 1991 |
|--------------------------------------|----------------|----------------|----------------|---------------|---------------|
| Dubuque (Dog Track) | | | | | |
| Number of Performances | 232 | 240 | 238 | 244 | 255 |
| Total Taxable Attendance | 589,317 | 581,865 | 541,115 | 347,560 | 279,555 |
| Total Mutuel Handle | \$ 65,773,036 | \$ 66,892,630 | \$ 65,165,531 | \$ 41,219,405 | \$ 28,179,552 |
| Breakage | 228,620 | 232,638 | 205,892 | 120,263 | 90,616 |
| Unclaimed Winnings | 296,965 | 290,015 | 301,996 | 207,319 | 134,732 |
| State Pari-Mutuel Tax | 3,288,652 | 3,344,631 | 3,258,277 | 1,648,776 | 845,387 |
| City/County Pari-Mutuel Tax | 657,730 | 668,927 | 651,655 | 412,194 | 281,796 |
| Bluffs Run (Dog Track) | | | | | |
| Number of Performances | 412 | 457 | 456 | 447 | 455 |
| Total Taxable Attendance | 1,131,725 | 1,107,106 | 970,150 | 776,676 | 675,629 |
| Total Mutuel Handle | \$ 122,475,778 | \$ 123,255,538 | \$ 105,477,937 | \$ 77,831,539 | \$ 66,832,377 |
| Breakage | 454,970 | 443,282 | 379,565 | 297,682 | 288,054 |
| Unclaimed Winnings | 428,968 | 463,478 | 356,195 | 298,817 | 248,401 |
| State Pari-Mutuel Tax | 6,162,777 | 6,108,253 | 5,273,897 | 3,891,577 | 3,341,619 |
| City/County Pari-Mutuel Tax | 1,232,555 | 1,221,651 | 1,054,779 | 778,315 | 668,324 |
| Waterloo (Dog Track) | | | | | |
| Number of Performances | 213 | 234 | 222 | 224 | 222 |
| Total Taxable Attendance | 322,294 | 291,733 | 238,814 | 245,725 | 217,752 |
| Total Mutuel Handle | \$ 27,433,354 | \$ 32,427,585 | \$ 28,993,917 | \$ 26,607,297 | \$ 25,548,278 |
| Breakage | 108,641 | 106,299 | 91,153 | 81,864 | 66,357 |
| Unclaimed Winnings | 134,620 | 235,944 | 136,473 | 153,660 | 105,181 |
| State Pari-Mutuel Tax | 1,371,668 | 1,621,379 | 869,818 | 888,219 | 766,448 |
| City/County Pari-Mutuel Tax | 274,334 | 324,276 | 289,939 | 296,073 | 255,483 |
| Prairie Meadows (Horse Track) | | | | | |
| Number of Performances | NA | NA | 170 | 138 | 105 |
| Total Taxable Attendance | NA | NA | 453,286 | 343,610 | 296,756 |
| Total Mutuel Handle | NA | NA | \$ 37,948,437 | \$ 25,936,603 | \$ 17,541,241 |
| Breakage | NA | NA | 371,095 | 204,084 | 176,817 |
| Unclaimed Winnings | NA | NA | 130,423 | 95,051 | 81,032 |
| State Pari-Mutuel Tax | NA | NA | 0 | 0 | 0 |
| City/County Pari-Mutuel Tax | NA | NA | 0 | 0 | 0 |

Source: Racing and Gaming Commission

TOTAL MUTUEL HANDLES (DOG TRACKS) (in millions)



RIVERBOAT GAMBLING

FY 1991

| | <u>President (Davenport)</u> | <u>Diamond Lady (Bettendorf)</u> | <u>Casino Belle (Dubuque)</u> | <u>Emerald Lady (Ft. Madison)</u> | <u>Mississippi Belle II (Clinton)</u> | <u>Totals</u> |
|----------------------|----------------------------------|--|---------------------------------------|---|---|---------------|
| Admissions | 297,042 | 117,334 | 165,413 | 62,076 | 6,613 | 648,478 |
| Gross Revenues | \$ 8,993,988 | \$ 3,156,186 | \$ 4,521,950 | \$ 1,230,951 | \$ 115,674 | \$ 18,018,749 |
| Average Betting Loss | 30.28 | 26.90 | 27.34 | 19.83 | 17.49 | 27.79 |
| Total Wagering Tax | 1,289,223 | 558,932 | 768,637 | 73,096 | 5,824 | 2,695,712 |

Distribution of tax:

| | | | | | | |
|----------------------|---------|---------|---------|--------|-------|-----------|
| County | 40,936 | 22,273 | 26,175 | 6,155 | 582 | 96,121 |
| City | 40,936 | 22,273 | 36,175 | 6,155 | 582 | 106,121 |
| Gambler's Assistance | 245,616 | 132,016 | 157,052 | 36,929 | 3,495 | 575,108 |
| General Fund | 961,734 | 382,371 | 559,234 | 23,857 | 1,165 | 1,928,361 |

FY 1992

| | <u>President (Davenport)</u> | <u>Diamond Lady (Bettendorf)</u> | <u>Casino Belle (Dubuque)</u> | <u>Emerald Lady (Ft. Madison)</u> | <u>Mississippi Belle II (Clinton)</u> | <u>Totals</u> |
|----------------------|----------------------------------|--|---------------------------------------|---|---|---------------|
| Admissions | 1,044,092 | 511,556 | 611,258 | 377,022 | 187,796 | 2,731,724 |
| Gross Revenues | \$ 37,429,269 | \$ 13,579,955 | \$ 19,694,209 | \$ 9,693,087 | \$ 6,493,008 | \$ 86,889,528 |
| Average Betting Loss | 35.85 | 26.55 | 32.22 | 25.71 | 34.57 | 31.81 |
| Total Wagering Tax | 7,130,329 | 2,366,104 | 3,588,601 | 1,611,465 | 943,765 | \$ 15,640,264 |

Distribution of tax:

| | | | | | | |
|----------------------|-----------|-----------|-----------|-----------|---------|------------|
| County | 187,011 | 67,902 | 98,471 | 49,037 | 32,535 | 434,956 |
| City | 187,011 | 67,902 | 98,471 | 49,037 | 32,535 | 434,956 |
| Gambler's Assistance | 1,122,067 | 407,419 | 590,625 | 294,220 | 195,215 | 2,609,546 |
| General Fund | 5,634,240 | 1,822,881 | 2,801,034 | 1,219,171 | 683,480 | 12,160,806 |

Source: Racing and Gaming Commission

UNEMPLOYMENT TRUST FUND BALANCE (in millions)

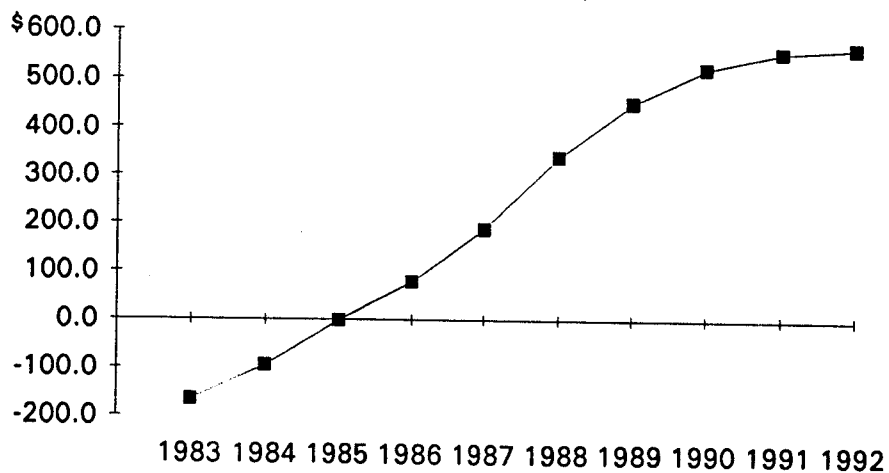
| <u>Fiscal</u> <u>Year</u> | <u>Balance</u> |
|------------------------------|----------------|
| 1979 | \$ 108.3 |
| 1980 | 145.9 |
| 1981 | 99.2 |
| 1982 | 1.7 |
| 1983 | (166.4) |
| 1984 | (94.6) |
| 1985 | (2.1) |
| 1986 | 77.9 |
| 1987 | 189.0 |
| 1988 | 340.9 |
| 1989 | 452.9 |
| 1990 | 524.8 |
| 1991 | 558.0 |
| 1992 | 568.0 |

Note:

The deficits in FYs 1983-85 were due to high levels of unemployment and repayment of federal loans and interest. Subsequently, the tax tables were revised to collect more from the employers to support the fund.

Source: Department of Employment Services

Unemployment Trust Fund Balance (in millions)



TRANSPORTATION

ROAD USE TAX FUND REVENUE

(in millions)

| Fiscal Year | Motor Fuel Tax | Registration and Title | Weight Fines | Use Tax | Driver License | IRFA Loan Repay | Interest | Underground Storage Tank Fees | Total |
|-------------|----------------|------------------------|--------------|---------|----------------|-----------------|----------|-------------------------------|----------|
| 1980 | \$ 158.5 | \$ 136.4 | \$ NA | \$ 56.9 | \$ NA | \$ NA | \$ NA | \$ NA | \$ 351.8 |
| 1981 | 146.9 | 147.9 | NA | 51.7 | NA | NA | NA | NA | 346.5 |
| 1982 | 171.7 | 150.7 | NA | 50.4 | NA | NA | NA | NA | 372.8 |
| 1983 | 180.2 | 153.0 | NA | 62.5 | NA | NA | NA | NA | 395.7 |
| 1984 | 187.1 | 149.0 | NA | 80.9 | NA | NA | NA | NA | 417.0 |
| 1985 | 194.0 | 173.8 | NA | 81.8 | 11.2 | 0.2 | NA | NA | 461.0 |
| 1986 | 224.6 | 173.4 | NA | 86.9 | 12.8 | 0.7 | NA | NA | 498.4 |
| 1987 | 248.8 | 182.6 | NA | 96.5 | 11.6 | 0.7 | NA | NA | 540.2 |
| 1988 | 260.1 | 190.7 | NA | 110.4 | 9.1 | NA | NA | NA | 570.3 |
| 1989 | 301.3 | 205.6 | NA | 117.2 | 3.8 | NA | 1.5 | NA | 629.4 |
| 1990 | 323.1 | 216.8 | NA | 116.6 | 4.0 | NA | 10.7 | 2.4 | 673.6 |
| 1991 | 322.5 | 227.0 | 1.8 | 104.7 | 8.6 | NA | 18.7 | 12.9 | 696.2 |
| 1992 | 319.3 | 231.4 | 1.8 | 103.0 | 16.2 | NA | 14.9 | 14.9 | 701.5 |

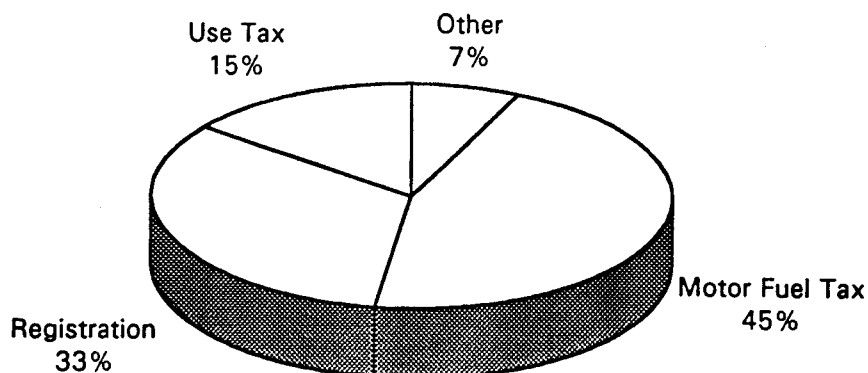
Notes:

- a) Use tax receipts were reduced by \$7.5 million in FY 1984 and 1985 for IRFA loan. FY 1984 was further reduced by \$1.0 million for a transit loan. FY 1989 was reduced by \$450,000 for aviation programs.
- b) Section 602.8106(4), Code of Iowa established weight fines.

IRFA = Iowa Rail Finance Authority

Source: Department of Transportation

ROAD USE TAX FUND REVENUE 1992



ROAD USE TAX FUND DISTRIBUTION

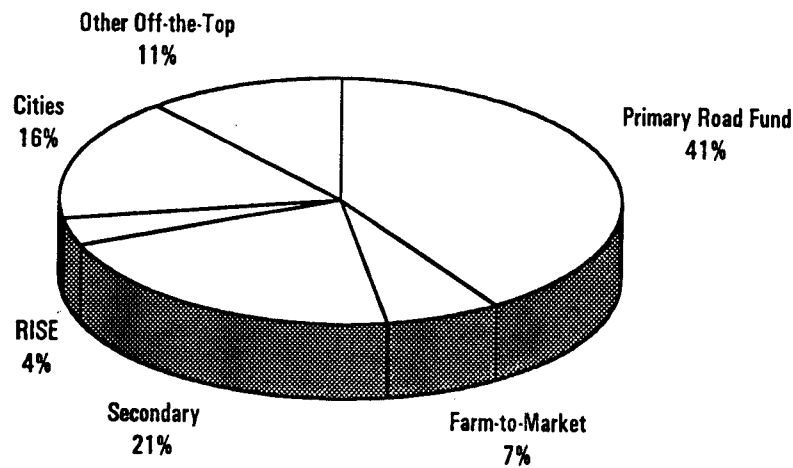
(in millions)

| Fiscal Year | Primary Road Fund | Farm-to-Market | Secondary | Cities | RISE | Other Off-the-Top | Total |
|-------------|-------------------|----------------|-----------|---------|-------|-------------------|----------|
| 1980 | \$ 155.2 | \$ 29.6 | \$ 92.2 | \$ 59.3 | \$ NA | \$ 15.5 | \$ 351.8 |
| 1981 | 154.7 | 30.2 | 88.9 | 57.2 | NA | 15.5 | 346.5 |
| 1982 | 165.4 | 32.3 | 95.8 | 61.6 | NA | 17.7 | 372.8 |
| 1983 | 174.5 | 34.1 | 101.4 | 65.2 | NA | 20.5 | 395.7 |
| 1984 | 181.7 | 35.5 | 105.9 | 68.1 | NA | 25.8 | 417.0 |
| 1985 | 193.9 | 38.0 | 113.5 | 73.0 | NA | 42.6 | 461.0 |
| 1986 | 201.3 | 39.5 | 118.1 | 75.9 | 19.5 | 43.9 | 498.2 |
| 1987 | 214.1 | 42.0 | 126.1 | 81.0 | 31.1 | 45.9 | 540.2 |
| 1988 | 219.7 | 43.0 | 129.1 | 83.0 | 33.8 | 61.7 | 570.3 |
| 1989 | 251.6 | 47.7 | 144.3 | 92.4 | 33.4 | 60.0 | 629.4 |
| 1990 | 275.7 | 49.3 | 151.1 | 106.7 | 26.1 | 64.7 | 673.6 |
| 1991 | 283.0 | 50.5 | 154.8 | 109.9 | 26.0 | 72.0 | 696.2 |
| 1992 | 285.6 | 47.7 | 148.8 | 115.4 | 25.6 | 78.4 | 701.5 |

RISE = Revitalize Iowa's Sound Economy

Source: Department of Transportation

ROAD USE TAX FUND DISTRIBUTION 1992



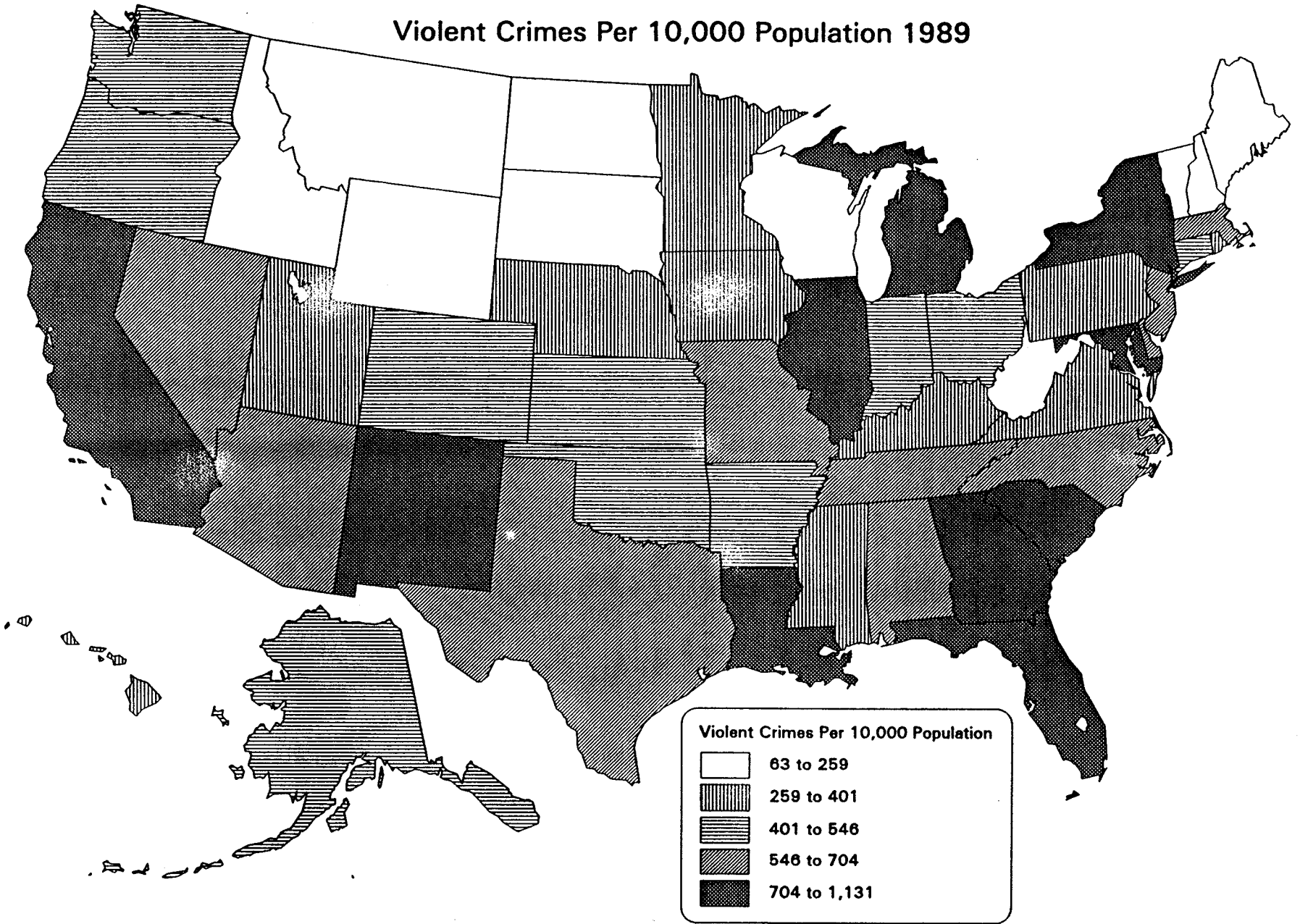
NATIONAL COMPARATIVE DATA PUBLIC SAFETY

| State | 1990 Violent Crimes Per 100,000 Persons | | | | 1989-91 Per Capita Spending for Police Protection | | 1990 Property Crimes per 10,000 Persons | |
|-------------------|---|------------|-------------|-----------|---|-----------|---|-----------|
| | Violent | Murders | Rape | Rank | | Rank | | Rank |
| Alabama | 709 | 11.6 | 32.6 | 14 | \$ 78 | 43 | 421 | 37 |
| Alaska | 525 | 7.5 | 72.9 | 25 | 196 | 1 | 463 | 26 |
| Arizona | 652 | 7.7 | 40.9 | 17 | 153 | 6 | 724 | 2 |
| Arkansas | 532 | 10.3 | 43.3 | 23 | 62 | 49 | 433 | 33 |
| California | 1045 | 11.9 | 42.6 | 3 | 165 | 3 | 556 | 9 |
| Colorado | 526 | 4.2 | 46.2 | 24 | 124 | 16 | 553 | 10 |
| Connecticut | 554 | 5.1 | 27.9 | 21 | 139 | 9 | 483 | 22 |
| Delaware | 655 | 5.0 | 88.1 | 16 | 129 | 13 | 471 | 25 |
| Florida | 1,244 | 10.7 | 52.4 | 1 | 147 | 7 | 757 | 1 |
| Georgia | 756 | 11.8 | 53.6 | 11 | 101 | 27 | 601 | 4 |
| Hawaii | 281 | 4.0 | 32.5 | 41 | 124 | 15 | 583 | 6 |
| Idaho | 276 | 2.7 | 27.3 | 42 | 90 | 32 | 378 | 43 |
| Illinois | 967 | 10.3 | 39.4 | 5 | 133 | 12 | 497 | 18 |
| Indiana | 474 | 6.2 | 37.9 | 29 | 87 | 35 | 421 | 36 |
| IOWA | 300 | 1.9 | 18.4 | 39 | 84 | 38 | 380 | 42 |
| Kansas | 448 | 4.0 | 40.4 | 30 | 92 | 31 | 475 | 24 |
| Kentucky | 390 | 7.2 | 29.0 | 33 | 72 | 46 | 291 | 47 |
| Louisiana | 898 | 17.2 | 42.2 | 7 | 111 | 22 | 559 | 8 |
| Maine | 143 | 2.4 | 19.7 | 47 | 76 | 44 | 355 | 44 |
| Maryland | 919 | 11.5 | 45.7 | 6 | 139 | 10 | 491 | 20 |
| Massachusetts | 736 | 4.0 | 33.7 | 12 | 135 | 11 | 456 | 27 |
| Michigan | 790 | 10.4 | 77.6 | 8 | 126 | 14 | 520 | 13 |
| Minnesota | 306 | 2.7 | 34.0 | 37 | 103 | 25 | 423 | 34 |
| Mississippi | 340 | 12.2 | 44.1 | 35 | 65 | 47 | 353 | 29 |
| Missouri | 715 | 8.8 | 32.5 | 13 | 97 | 30 | 441 | 28 |
| Montana | 159 | 4.9 | 24.4 | 46 | 81 | 41 | 434 | 31 |
| Nebraska | 330 | 2.7 | 30.0 | 36 | 81 | 40 | 388 | 41 |
| Nevada | 601 | 9.7 | 62.2 | 20 | 162 | 4 | 546 | 11 |
| New Hampshire | 132 | 1.9 | 36.5 | 48 | 107 | 23 | 351 | 45 |
| New Jersey | 648 | 5.6 | 29.8 | 18 | 154 | 5 | 480 | 23 |
| New Mexico | 780 | 9.2 | 49.7 | 9 | 122 | 19 | 590 | 5 |
| New York | 1,181 | 14.5 | 29.8 | 2 | 189 | 2 | 518 | 14 |
| North Carolina | 624 | 10.7 | 34.3 | 19 | 97 | 29 | 486 | 21 |
| North Dakota | 74 | 0.8 | 17.8 | 50 | 62 | 48 | 285 | 48 |
| Ohio | 506 | 6.1 | 46.8 | 27 | 103 | 24 | 434 | 32 |
| Oklahoma | 548 | 8.0 | 47.0 | 22 | 80 | 42 | 505 | 17 |
| Oregon | 507 | 3.8 | 46.9 | 26 | 114 | 21 | 514 | 15 |
| Pennsylvania | 431 | 6.7 | 25.8 | 32 | 89 | 34 | 305 | 46 |
| Rhode Island | 432 | 4.8 | 24.7 | 31 | 122 | 18 | 492 | 19 |
| South Carolina | 977 | 11.2 | 53.7 | 4 | 83 | 39 | 507 | 16 |
| South Dakota | 163 | 2.0 | 34.3 | 45 | 75 | 45 | 275 | 49 |
| Tennessee | 670 | 10.5 | 49.5 | 15 | 85 | 36 | 438 | 30 |
| Texas | 761 | 14.1 | 51.5 | 10 | 100 | 28 | 707 | 3 |
| Utah | 284 | 3.0 | 37.8 | 40 | 90 | 33 | 538 | 12 |
| Vermont | 127 | 2.3 | 25.9 | 49 | 85 | 37 | 421 | 35 |
| Virginia | 351 | 8.8 | 31.0 | 34 | 117 | 20 | 409 | 39 |
| Washington | 502 | 4.9 | 64.0 | 28 | 102 | 26 | 572 | 7 |
| West Virginia | 169 | 5.7 | 23.6 | 44 | 50 | 50 | 233 | 50 |
| Wisconsin | 265 | 4.6 | 20.7 | 43 | 123 | 17 | 413 | 38 |
| Wyoming | 301 | 4.9 | 29.5 | 38 | 144 | 8 | 391 | 40 |
| National Averages | 732 | 9.4 | 41.2 | | \$ 123 | | 509 | |

Note:

Information for different years is the most current data available.

Violent Crimes Per 10,000 Population 1989



NATIONAL COMPARATIVE DATA TRANSPORTATION

| State | 1989-90 State & Local Spending for Highways | | | | | | 10/90 State/ Local FTEs per | |
|-------------------|---|----------|------------------------|-----------|---------------------------------|----------|--------------------------------|-----------|
| | Per \$1,000 of Personal Income | Rank | Per Capita Spending | Rank | As % of State/ Local Funding | Rank | 10,000 persons | Rank |
| Alabama | \$ 15.60 | 30 | \$ 217 | 41 | 8.1 % | 34 | 27.6 | 21 |
| Alaska | 47.02 | 1 | 975 | 1 | 10.0 | 13 | 64.6 | 1 |
| Arizona | 30.40 | 3 | 466 | 3 | 13.1 | 3 | 19.5 | 41 |
| Arkansas | 15.75 | 27 | 208 | 44 | 9.1 | 23 | 30.4 | 12 |
| California | 8.69 | 49 | 169 | 48 | 4.5 | 49 | 13.6 | 50 |
| Colorado | 16.98 | 23 | 300 | 19 | 9.2 | 20 | 23.0 | 31 |
| Connecticut | 15.62 | 29 | 380 | 7 | 9.3 | 18 | 26.1 | 23 |
| Delaware | 18.97 | 16 | 354 | 11 | 9.2 | 22 | 29.0 | 16 |
| Florida | 12.35 | 43 | 213 | 42 | 6.8 | 41 | 18.7 | 44 |
| Georgia | 13.97 | 36 | 223 | 37 | 7.3 | 37 | 21.4 | 35 |
| Hawaii | 12.86 | 41 | 238 | 34 | 6.0 | 45 | 17.1 | 48 |
| Idaho | 23.43 | 8 | 323 | 16 | 12.3 | 5 | 29.5 | 15 |
| Illinois | 13.76 | 37 | 264 | 25 | 8.7 | 27 | 17.3 | 47 |
| Indiana | 11.88 | 46 | 189 | 47 | 6.8 | 39 | 19.6 | 40 |
| IOWA | 21.78 | 9 | 345 | 12 | 10.8 | 9 | 30.0 | 13 |
| Kansas | 19.77 | 15 | 331 | 14 | 10.9 | 7 | 35.6 | 7 |
| Kentucky | 15.75 | 28 | 219 | 39 | 8.4 | 31 | 24.7 | 25 |
| Louisiana | 18.26 | 19 | 245 | 30 | 8.0 | 35 | 24.7 | 26 |
| Maine | 18.37 | 18 | 297 | 20 | 9.1 | 24 | 35.2 | 8 |
| Maryland | 15.30 | 32 | 316 | 18 | 9.1 | 25 | 23.0 | 32 |
| Massachusetts | 7.53 | 50 | 164 | 50 | 4.2 | 50 | 18.2 | 46 |
| Michigan | 11.50 | 47 | 200 | 45 | 6.0 | 46 | 14.0 | 49 |
| Minnesota | 21.37 | 11 | 375 | 8 | 9.6 | 17 | 28.9 | 18 |
| Mississippi | 18.22 | 20 | 218 | 40 | 8.5 | 29 | 29.8 | 14 |
| Missouri | 12.92 | 39 | 212 | 43 | 8.7 | 28 | 24.1 | 27 |
| Montana | 27.39 | 6 | 389 | 6 | 12.4 | 4 | 38.7 | 4 |
| Nebraska | 21.04 | 13 | 332 | 13 | 10.9 | 8 | 33.9 | 10 |
| Nevada | 20.81 | 14 | 371 | 9 | 10.8 | 10 | 21.0 | 37 |
| New Hampshire | 14.51 | 34 | 294 | 21 | 9.9 | 14 | 30.8 | 11 |
| New Jersey | 10.85 | 48 | 258 | 26 | 6.7 | 43 | 25.4 | 24 |
| New Mexico | 24.46 | 7 | 324 | 15 | 9.9 | 15 | 28.3 | 20 |
| New York | 12.68 | 42 | 267 | 24 | 5.3 | 48 | 28.9 | 19 |
| North Carolina | 15.13 | 33 | 228 | 36 | 8.1 | 33 | 22.3 | 34 |
| North Dakota | 27.90 | 5 | 391 | 5 | 11.5 | 6 | 34.4 | 9 |
| Ohio | 11.97 | 45 | 197 | 46 | 6.7 | 42 | 20.1 | 39 |
| Oklahoma | 17.03 | 22 | 247 | 29 | 9.2 | 21 | 29.0 | 17 |
| Oregon | 15.33 | 31 | 242 | 32 | 7.1 | 38 | 23.6 | 29 |
| Pennsylvania | 13.22 | 38 | 231 | 35 | 7.7 | 36 | 20.3 | 38 |
| Rhode Island | 14.04 | 35 | 251 | 27 | 6.8 | 40 | 18.9 | 43 |
| South Carolina | 12.03 | 44 | 165 | 49 | 5.8 | 47 | 21.2 | 36 |
| South Dakota | 28.15 | 4 | 396 | 4 | 14.1 | 1 | 39.7 | 3 |
| Tennessee | 16.24 | 25 | 242 | 33 | 9.3 | 19 | 24.1 | 28 |
| Texas | 15.87 | 26 | 249 | 28 | 9.0 | 26 | 19.2 | 42 |
| Utah | 18.79 | 17 | 244 | 31 | 8.5 | 30 | 18.5 | 45 |
| Vermont | 21.66 | 10 | 357 | 10 | 9.9 | 16 | 37.0 | 5 |
| Virginia | 17.18 | 21 | 321 | 17 | 10.2 | 12 | 27.2 | 22 |
| Washington | 12.89 | 40 | 222 | 38 | 6.5 | 44 | 23.5 | 30 |
| West Virginia | 21.08 | 12 | 270 | 23 | 10.4 | 11 | 36.3 | 6 |
| Wisconsin | 16.96 | 24 | 278 | 22 | 8.1 | 32 | 23.0 | 33 |
| Wyoming | 41.57 | 2 | 630 | 2 | 13.3 | 2 | 54.1 | 2 |
| National Averages | \$ 13.98 | | \$ 246 | | 7.3 % | | 22.1 | |

Note:

Information for different years is the most current data available.

PRIMARY AND INTERSTATE HIGHWAY CONSTRUCTION

| <u>Calendar Year</u> | <u>Miles of Paving</u> | <u>Miles of Grading</u> |
|--------------------------|----------------------------|-----------------------------|
| 1983 | 476 | 76 |
| 1984 | 541 | 52 |
| 1985 | 561 | 35 |
| 1986 | 400 | 42 |
| 1987 | 376 | 37 |
| 1988 | 320 | 25 |
| 1989 | 430 | 50 |
| 1990 | 500 | 55 |
| 1991 | 550 | 51 |
| 1992 | 460 | 30 |

Notes:

- a) 1992 is an estimate.
- b) Miles of paving includes resurfacing, overlays and reconstruction.

Source: Department of Transportation

HIGHWAY AND RAILROAD MILES

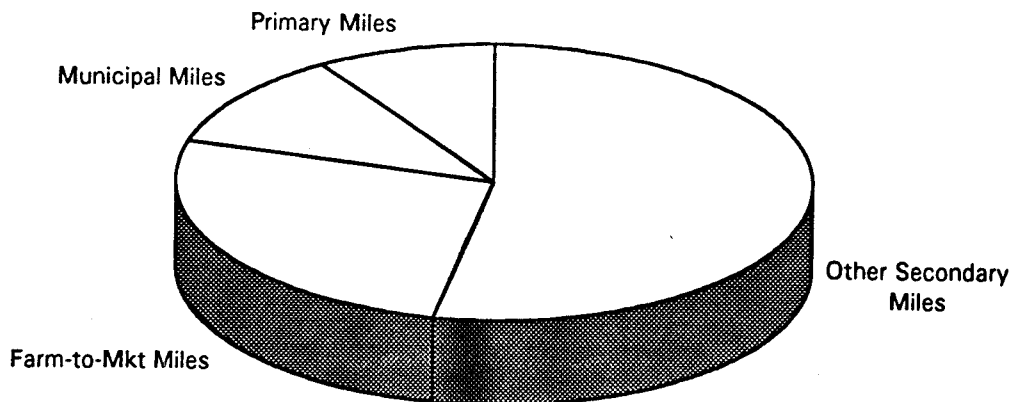
| Calendar Year | Primary Miles | Farm-to-Mkt. Miles | Other Secondary Miles | Municipal Miles | Railroad Miles |
|------------------|------------------|-----------------------|-----------------------------|--------------------|-------------------|
| 1979 | 10,435 | 32,782 | 56,800 | 12,007 | 2,048 |
| 1980 | 10,464 | 29,097 | 60,430 | 11,780 | 6,985 |
| 1981 | 10,125 | 29,415 | 60,337 | 12,071 | 4,656 |
| 1982 | 10,080 | 29,438 | 60,297 | 12,200 | 5,338 |
| 1983 | 10,105 | 29,401 | 60,286 | 12,560 | 5,222 |
| 1984 | 10,120 | 29,415 | 60,233 | 12,404 | 4,977 |
| 1985 | 10,157 | 29,416 | 60,201 | 12,505 | 4,748 |
| 1986 | 10,188 | 29,415 | 60,191 | 12,557 | 4,688 |
| 1987 | 10,154 | 29,443 | 60,167 | 12,606 | 4,608 |
| 1988 | 10,169 | 29,466 | 60,095 | 12,626 | 4,572 |
| 1989 | 10,158 | 29,470 | 60,059 | 12,688 | 4,395 |
| 1990 | 10,132 | 29,500 | 59,993 | 12,776 | 4,384 |
| 1991 | 10,096 | 29,501 | 59,967 | 12,818 | 4,371 |
| 1992 | 10,106 | 29,514 | 59,938 | 12,837 | 4,337 |

Note:

Railroad miles do not include trackage rights. All highway miles do not contain proposed or legal not open road mileage. Municipal miles do not contain Municipal Primary miles.

Source: Department of Transportation

1992 HIGHWAY MILES



NATIONAL GUARD MEMBERS

| Calendar Year | Army National Guard | | Air National Guard | | Army and Air National Guard |
|------------------|---------------------|------------------------|--------------------|------------------------|--------------------------------|
| | New Assession | Authorized Strength | New Assession | Authorized Strength | Person Days Activated |
| 1979 | 823 | 4,630 | 296 | 1,770 | 4,566 |
| 1980 | 1,454 | 5,121 | 353 | 1,802 | 172 |
| 1981 | 1,663 | 5,813 | 468 | 1,848 | 59 |
| 1982 | 1,978 | 6,518 | 360 | 1,974 | 187 |
| 1983 | 1,861 | 7,176 | 226 | 1,915 | 18 |
| 1984 | 1,454 | 6,887 | 223 | 1,872 | 23 |
| 1985 | 1,711 | 7,254 | 260 | 1,877 | 89 |
| 1986 | 1,757 | 7,633 | 395 | 2,071 | 89 |
| 1987 | 1,794 | 7,980 | 275 | 2,106 | 249 |
| 1988 | 1,750 | 7,997 | 198 | 2,113 | 1,487 |
| 1989 | 1,771 | 7,920 | 230 | 2,100 | 1,247 |
| 1990 | 1,664 | 7,944 | 242 | 2,126 | 1,891 |
| 1991 | 1,398 | 8,028 | 207 | 2,149 | 242 |
| 1992 | 1,454 * | 8,059 | 300 * | 2,221 | 402 |

* Estimate for 1992

Note:

Authorized strength represents the number of persons that the U.S. Department of Defense will fund.

Source: Department of Public Defense

WAYS AND MEANS

HISTORICAL OVERVIEW OF CHANGES TO IOWA TAX RATES

| Tax Year | Income Tax Rate | | Sales & Use Tax | Cigarette Cents per Pack | Fuel Tax (Cents Per Gallon) | |
|-------------|-----------------|-----------|--------------------|-----------------------------|-----------------------------|-------------|
| | Personal | Corporate | | | Motor Fuel | Diesel Fuel |
| 1921 | NA % | NA % | NA % | \$ 0.02 | \$ NA | \$ NA |
| 1925 | NA | NA | NA | 0.02 | 0.020 | 0.020 |
| 1934 | 1.00-5.00 | 2.0 | 2.0 | 0.02 | 0.020 | 0.020 |
| 1937 | 1.00-5.00 | 2.0 | 2.0 | 0.02 | 0.020 | 0.020 |
| 1943 | 1.00-5.00 | 2.0 | 2.0 | 0.02 | 0.030 | 0.030 |
| 1945 | 1.00-5.00 | 2.0 | 2.0 | 0.02 | 0.040 | 0.040 |
| 1953 | .075-3.75 | 2.0 | 2.0 | 0.03 | 0.050 | 0.050 |
| 1955 | .008-4.00 | 3.0 | 2.5 | 0.03 | 0.060 | 0.060 |
| 1957 | .075-3.75 | 2.0 | 2.0 | 0.03 | 0.060 | 0.070 |
| 1959 | .075-3.75 | 3.0 | 2.0 | 0.04 | 0.060 | 0.070 |
| 1963 | .075-3.75 | 3.0 | 2.0 | 0.05 | 0.060 | 0.070 |
| 1965 | .075-4.50 | 4.0 | 2.0 | 0.08 | 0.070 | 0.080 |
| 1967 | .075-5.25 | 4.0 - 8.0 | 3.0 | 0.10 | 0.070 | 0.080 |
| 1971 | .075-7.00 | 6.0-10.0 | 3.0 | 0.13 | 0.070 | 0.080 |
| 1975 | .005-13.0 | 6.0-10.0 | 3.0 | 0.13 | 0.070 | 0.080 |
| 1978 | .005-13.0 | 6.0-10.0 | 3.0 | 0.13 | 0.085 | 0.100 |
| 1979 | .005-13.0 | 6.0-10.0 | 3.0 | 0.13 | 0.100 | 0.115 |
| 1981 | .005-13.0 | 6.0-12.0 | 3.0 | 0.18 | 0.130 | 0.135 |
| 1982 | .005-13.0 | 6.0-12.0 | 3.0 | 0.18 | 0.130 | 0.155 |
| 1983 | .005-13.0 | 6.0-12.0 | 4.0 | 0.18 | 0.130 | 0.155 |
| 1985 | .005-13.0 | 6.0-12.0 | 4.0 | 0.26 | 0.150 | 0.165 |
| 1986 | .005-13.0 | 6.0-12.0 | 4.0 | 0.26 | 0.160 | 0.175 |
| 1987 | .004-9.98 | 6.0-12.0 | 4.0 | 0.26 | 0.160 | 0.185 |
| 1988 | .004-9.98 | 6.0-12.0 | 4.0 | 0.34 | 0.180 | 0.205 |
| 1989 | .004-9.98 | 6.0-12.0 | 4.0 | 0.31 | 0.200 | 0.225 |
| 1990 | .004-9.98 | 6.0-12.0 | 4.0 | 0.31 | 0.200 | 0.225 |
| 1991 | .004-9.98 | 6.0-12.0 | 4.0 | 0.36 | 0.200 | 0.225 |
| 1992 | .004-9.98 | 6.0-12.0 | 5.0 | 0.36 | 0.200 | 0.225 |

Note:

Use Tax was enacted in 1937.

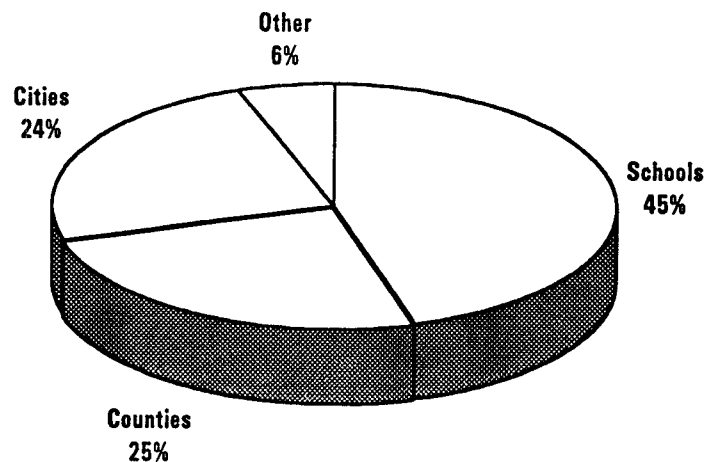
Source: Department of Revenue and Finance

PROPERTY TAXES BY TYPE OF TAXING AUTHORITY (in thousands)

| <u>Fiscal Year</u> | <u>Local Schools</u> | <u>Counties</u> | <u>Cities</u> | <u>Community Colleges</u> | <u>Hospitals</u> | <u>Assessors</u> | <u>All Others</u> | <u>Total Levy</u> |
|--------------------|----------------------|-----------------|---------------|---------------------------|------------------|------------------|-------------------|-------------------|
| 1976 | \$ 475,948 | \$ 184,607 | \$ 174,155 | \$ 15,543 | \$ 10,888 | \$ 9,235 | \$ 3,321 | \$ 870,376 |
| 1977 | 543,999 | 198,632 | 195,397 | 21,560 | 12,964 | 9,819 | 3,480 | 985,851 |
| 1978 | 567,718 | 221,691 | 213,670 | 18,753 | 14,180 | 11,125 | 3,774 | 1,050,911 |
| 1979 | 596,497 | 246,579 | 232,824 | 19,399 | 15,130 | 12,170 | 4,006 | 1,126,605 |
| 1980 | 633,010 | 268,445 | 258,910 | 20,941 | 16,439 | 13,143 | 4,445 | 1,215,333 |
| 1981 | 686,252 | 305,651 | 291,970 | 22,514 | 18,284 | 14,527 | 5,253 | 1,344,451 |
| 1982 | 729,453 | 332,277 | 319,551 | 24,437 | 19,311 | 15,731 | 6,160 | 1,446,920 |
| 1983 | 764,843 | 354,184 | 346,754 | 26,102 | 20,490 | 15,793 | 7,300 | 1,535,466 |
| 1984 | 777,089 | 374,971 | 371,282 | 29,072 | 21,219 | 15,309 | 17,928 | 1,606,870 |
| 1985 | 807,385 | 397,885 | 396,777 | 30,941 | 22,451 | 15,485 | 18,534 | 1,689,458 |
| 1986 | 835,809 | 415,385 | 417,349 | 32,285 | 22,765 | 15,859 | 20,165 | 1,759,617 |
| 1987 | 869,981 | 426,173 | 453,082 | 33,955 | 22,882 | 16,120 | 20,483 | 1,842,676 |
| 1988 | 836,549 | 427,819 | 444,520 | 35,431 | 25,591 | 16,567 | 20,694 | 1,807,171 |
| 1989 | 826,495 | 429,741 | 456,391 | 33,287 | 26,212 | 17,693 | 20,739 | 1,810,558 |
| 1990 | 853,601 | 445,176 | 465,352 | 34,752 | 27,288 | 18,691 | 21,489 | 1,866,349 |
| 1991 | 899,396 | 476,741 | 482,666 | 36,958 | 29,219 | 20,051 | 22,243 | 1,967,274 |
| 1992 | 947,731 | 515,306 | 503,093 | 37,508 | 30,622 | 22,972 | 23,431 | 2,080,663 |

Source: Department of Management

1992 PROPERTY TAXES BY TYPE OF TAXING AUTHORITY



STATEWIDE PROPERTY TAXES BY CLASS OF PROPERTY

(in thousands)

| Assess. | | Agricultural | Agricultural | | | |
|---------|-------------|--------------|--------------|------------|------------|-----------|
| Years | Residential | Land | Buildings | Commercial | Industrial | Personal |
| 1977 | \$ 414,085 | \$ 280,013 | \$ 67,313 | \$ 147,405 | \$ 65,410 | \$ 67,680 |
| 1978 | 431,026 | 293,648 | 76,295 | 177,917 | 79,414 | 67,368 |
| 1979 | 480,486 | 317,930 | 86,216 | 199,070 | 88,573 | 68,792 |
| 1980 | 520,297 | 335,191 | 95,710 | 216,419 | 76,777 | 69,884 |
| 1981 | 615,110 | 356,302 | 42,569 | 229,672 | 56,638 | 69,179 |
| 1982 | 643,977 | 370,242 | 45,316 | 244,304 | 64,532 | 68,899 |
| 1983 | 673,685 | 393,511 | 41,257 | 259,938 | 65,228 | 68,940 |
| 1984 | 703,985 | 403,313 | 43,635 | 274,271 | 69,521 | 68,541 |
| 1985 | 740,574 | 417,236 | 41,225 | 292,312 | 68,843 | 68,617 |
| 1986 | 747,178 | 418,419 | 42,668 | 305,208 | 69,370 | NA |
| 1987 | 768,551 | 384,996 | 39,632 | 311,780 | 69,363 | NA |
| 1988 | 793,417 | 396,411 | 41,072 | 325,707 | 72,787 | NA |
| 1989 | 835,610 | 406,649 | 42,950 | 349,285 | 77,569 | NA |
| 1990 | 881,455 | 428,238 | 45,753 | 370,531 | 82,530 | NA |

| Assess. | Personal | | | Gross | Less | | Net |
|---------|----------|-----------|--------|--------------|-----------|---------|--------------|
| Years | Real | Utilities | Other | Total | Military | Special | Total |
| 1977 | \$ NA | \$ 94,562 | \$ 371 | \$ 1,136,839 | \$ 13,828 | \$ NA | \$ 1,123,012 |
| 1978 | NA | 102,929 | 329 | 1,228,926 | 13,802 | NA | 1,215,124 |
| 1979 | NA | 115,020 | 270 | 1,356,537 | 13,979 | NA | 1,342,558 |
| 1980 | 25,141 | 120,410 | 306 | 1,460,136 | 14,026 | 906 | 1,447,015 |
| 1981 | 54,358 | 124,083 | 259 | 1,548,170 | 13,785 | 1,080 | 1,535,465 |
| 1982 | 54,204 | 127,242 | 234 | 1,618,951 | 13,712 | 1,634 | 1,606,873 |
| 1983 | 59,584 | 137,075 | 214 | 1,699,432 | 13,696 | 3,701 | 1,689,436 |
| 1984 | 58,236 | 148,288 | 287 | 1,770,078 | 13,570 | 3,099 | 1,759,606 |
| 1985 | 65,993 | 147,628 | 293 | 1,842,650 | 13,375 | 13,400 | 1,842,675 |
| 1986 | 63,840 | 159,240 | 305 | 1,806,228 | 13,150 | 14,093 | 1,807,171 |
| 1987 | 59,722 | 176,279 | 283 | 1,810,606 | 13,207 | 13,185 | 1,810,584 |
| 1988 | 59,510 | 176,433 | 297 | 1,865,634 | 13,254 | 13,970 | 1,866,349 |
| 1989 | 62,581 | 189,502 | 241 | 1,964,386 | 13,561 | 16,450 | 1,967,275 |
| 1990 | 66,624 | 198,569 | 295 | 2,073,995 | 13,915 | 20,586 | 2,080,666 |

Note:

Totals may not add up due to rounding.

Source: Department of Management

STATEWIDE TAXABLE VALUATION BY CLASS OF PROPERTY

(in millions)

| Assess. Years | <u>Residential</u> | Agricultural <u>Land</u> | Agricultural <u>Buildings</u> | <u>Commercial</u> | <u>Industrial</u> | <u>Personal</u> |
|------------------|--------------------|-----------------------------|----------------------------------|-------------------|-------------------|-----------------|
| 1977 | \$ 14,397 | \$ 15,300 | \$ 3,527 | \$ 4,941 | \$ 2,345 | \$ 2,745 |
| 1978 | 15,170 | 16,018 | 3,974 | 6,049 | 2,871 | 2,748 |
| 1979 | 16,488 | 17,012 | 4,403 | 6,663 | 3,143 | 2,750 |
| 1980 | 17,646 | 17,690 | 4,828 | 7,177 | 2,681 | 2,752 |
| 1981 | 21,761 | 18,817 | 2,167 | 7,685 | 2,008 | 2,749 |
| 1982 | 22,908 | 19,591 | 2,311 | 8,214 | 2,286 | 2,746 |
| 1983 | 24,012 | 20,723 | 2,117 | 8,759 | 2,284 | 2,744 |
| 1984 | 25,221 | 21,553 | 2,267 | 9,260 | 2,442 | 2,743 |
| 1985 | 26,522 | 22,558 | 2,183 | 9,817 | 2,420 | 2,746 |
| 1986 | 26,764 | 22,476 | 2,246 | 10,229 | 2,436 | NA |
| 1987 | 27,011 | 20,050 | 2,026 | 10,284 | 2,401 | NA |
| 1988 | 27,296 | 20,038 | 2,040 | 10,516 | 2,475 | NA |
| 1989 | 27,656 | 19,551 | 2,029 | 10,860 | 2,547 | NA |
| 1990 | 28,066 | 19,523 | 2,042 | 11,113 | 2,606 | NA |
| 1991 | 28,594 | 18,774 | 1,953 | 11,788 | 2,616 | NA |

| Assess. Years | <u>Personal Real</u> | <u>Utilities</u> | <u>Other</u> | <u>Gross Total</u> | <u>Less Military</u> | <u>Net Taxable</u> |
|------------------|--------------------------|------------------|--------------|------------------------|--------------------------|------------------------|
| 1977 | \$ NA | \$ 4,077 | \$ 14 | \$ 47,346 | \$ 501 | \$ 46,845 |
| 1978 | NA | 4,414 | 12 | 51,256 | 503 | 50,753 |
| 1979 | NA | 4,799 | 11 | 55,269 | 498 | 54,771 |
| 1980 | 840 | 5,010 | 11 | 58,636 | 493 | 58,142 |
| 1981 | 1,889 | 5,216 | 10 | 62,302 | 489 | 61,813 |
| 1982 | 1,880 | 5,346 | 9 | 65,291 | 488 | 64,803 |
| 1983 | 2,084 | 5,750 | 7 | 68,479 | 486 | 67,993 |
| 1984 | 2,059 | 6,261 | 10 | 71,816 | 484 | 71,332 |
| 1985 | 2,341 | 6,225 | 10 | 74,821 | 477 | 74,344 |
| 1986 | 2,255 | 6,674 | 10 | 73,090 | 467 | 72,623 |
| 1987 | 2,071 | 7,172 | 9 | 71,024 | 460 | 70,564 |
| 1988 | 2,041 | 7,038 | 10 | 71,453 | 452 | 71,001 |
| 1989 | 2,070 | 7,231 | 8 | 71,952 | 445 | 71,507 |
| 1990 | 2,120 | 7,215 | 9 | 72,695 | 438 | 72,257 |
| 1991 | 2,214 | 7,372 | 9 | 73,319 | 431 | 72,888 |

Note:

Totals may not add up due to rounding.

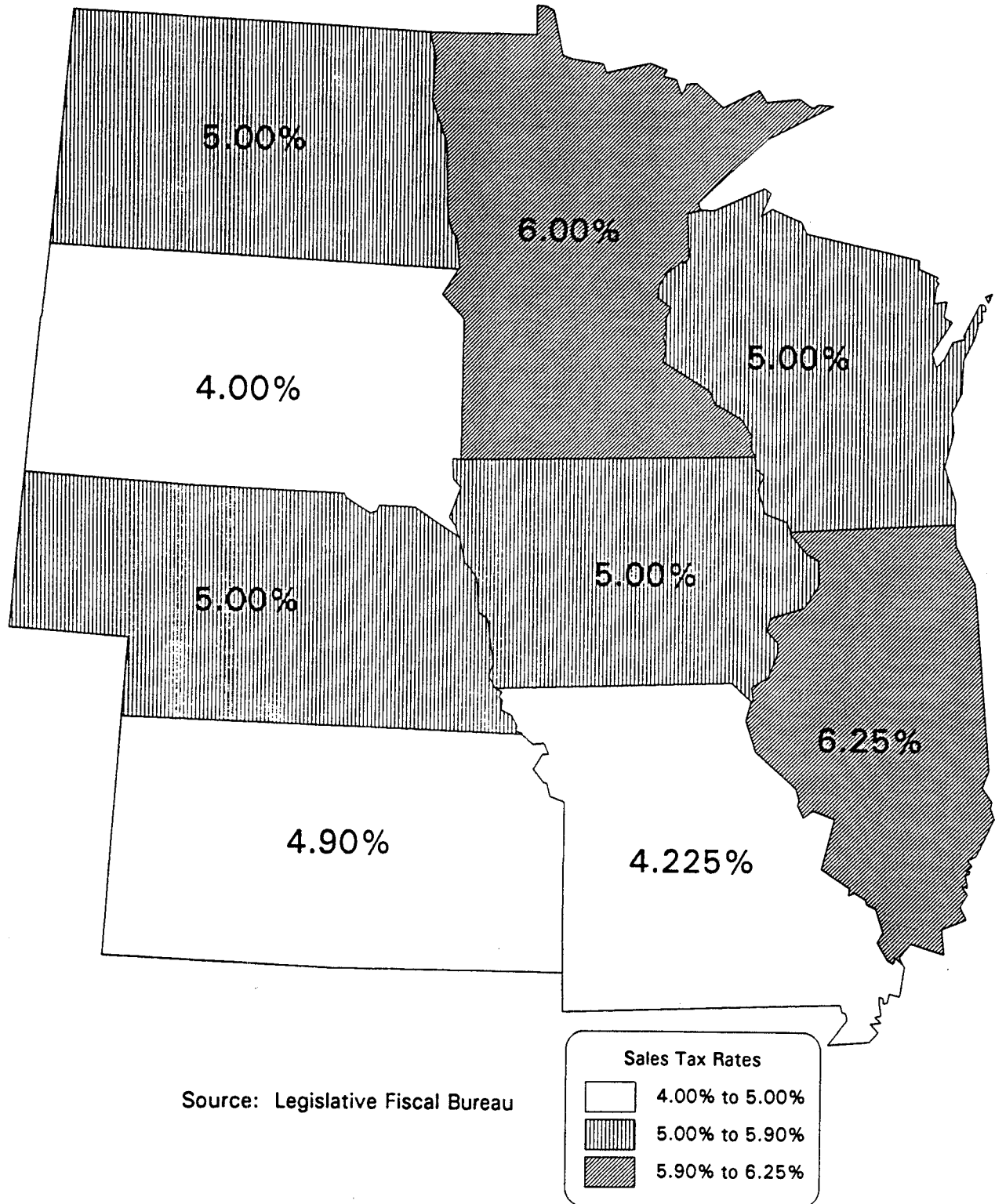
Source: Department of Management

SURROUNDING STATE TAX RATE COMPARISONS as of July 1, 1992

| | STATE | | | | | | | |
|-----------------------------|------------|------------|-----------|-----------|----------|-----------|-----------|----------|
| | IA | MO | KS | NE | SD | MN | WI | IL |
| Sales Tax | \$.0500 | \$.04225 | \$.0490 | \$.0500 | \$.0400 | \$ 0.060 | \$.0500 | \$.0625 |
| <u>Fuel Tax Per Gallon</u> | | | | | | | | |
| Gasoline | \$ 0.200 | \$ 0.130 | \$ 0.180 | \$ 0.236 | \$ 0.180 | \$ 0.200 | \$ 0.222 | \$ 0.193 |
| Diesel | 0.225 | 0.130 | 0.190 | 0.236 | 0.180 | 0.200 | 0.222 | 0.218 |
| Gasohol | 0.190 | 0.110 | 0.180 | 0.216 | 0.160 | 0.180 | 0.222 | 0.193 |
| <u>Personal Income Tax</u> | | | | | | | | |
| Top Rate | 9.98% | 6.00% | 7.75% | 6.41% | NA | 8.50% | 6.93% | 3.00% |
| Deductible % of | | | | | | | | |
| Federal Taxes | 100.00% | 100.00% | NA | NA | NA | NA | NA | NA |
| Top Bracket | \$ 47,700 | \$ 9,000 | \$ 35,000 | \$ 54,000 | NA | \$ 75,500 | \$ 20,000 | \$ 0 |
| <u>Corporate Income Tax</u> | | | | | | | | |
| Top Rate | 12.00% | 6.50% | 7.35% | 7.81% | NA | 9.80% | 7.90% | 6.50% |
| Deductible % of | | | | | | | | |
| Federal Taxes | 50.00% | 100.00% | NA | NA | NA | NA | NA | NA |
| Top Bracket | \$ 250,000 | \$ 335,000 | \$ 0 | \$ 0 | NA | \$ 25,000 | \$ 6,000 | \$ 0 |
| Cigarette Tax/Pack | \$ 0.36 | \$ 0.13 | \$ 0.24 | \$ 0.27 | \$ 0.23 | \$ 0.48 | \$ 0.38 | \$ 0.30 |

Source: National Conference of State Legislatures, Department of Transportation, and Tobacco Institute

1992 Surrounding State Sales Tax Rates



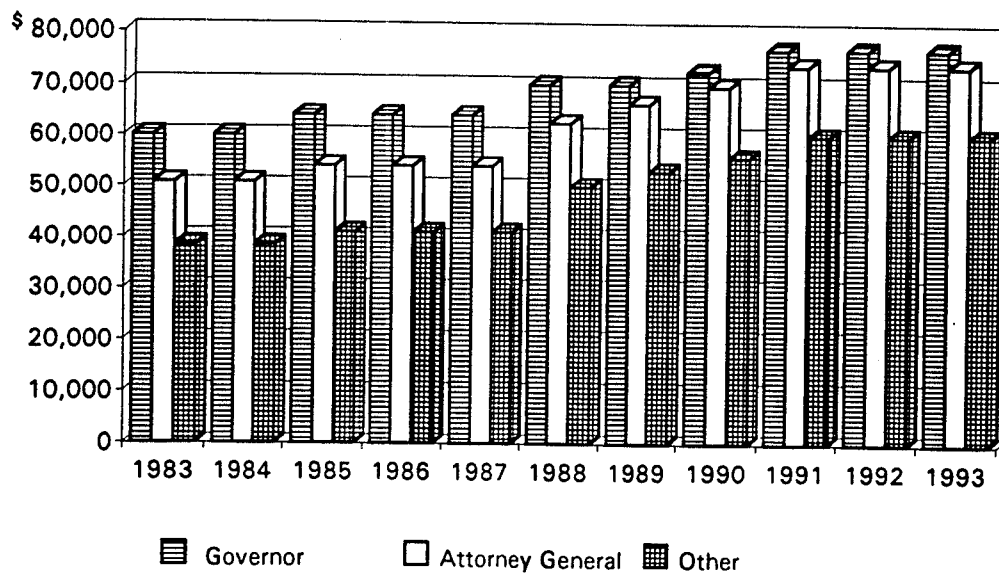
MISCELLANEOUS

ANNUAL SALARIES OF ELECTED OFFICIALS

| <u>Fiscal Year</u> | <u>Governor</u> | <u>Secretary of State</u> | <u>Auditor</u> | <u>Treasurer</u> | <u>Secretary of Agriculture</u> | <u>Attorney General</u> |
|--------------------|-----------------|---------------------------|----------------|------------------|---------------------------------|-------------------------|
| 1978 | \$ 55,000 | \$ 30,000 | \$ 30,000 | \$ 30,000 | \$ 30,000 | \$ 40,000 |
| 1983 | 60,000 | 38,500 | 38,500 | 38,500 | 38,500 | 50,700 |
| 1984 | 60,000 | 38,500 | 38,500 | 38,500 | 38,500 | 50,700 |
| 1985 | 64,000 | 41,000 | 41,000 | 41,000 | 41,000 | 54,000 |
| 1986 | 64,000 | 41,000 | 41,000 | 41,000 | 41,000 | 54,000 |
| 1987 | 64,000 | 41,000 | 41,000 | 41,000 | 41,000 | 54,000 |
| 1988 | 70,000 | 50,000 | 50,000 | 50,000 | 50,000 | 62,500 |
| 1989 | 70,000 | 53,000 | 53,000 | 53,000 | 53,000 | 66,250 |
| 1990 | 72,500 | 55,700 | 55,700 | 55,700 | 55,700 | 69,600 |
| 1991 | 76,700 | 60,000 | 60,000 | 60,000 | 60,000 | 73,600 |
| 1992 | 76,700 | 60,000 | 60,000 | 60,000 | 60,000 | 73,600 |
| 1993 | 76,700 | 60,000 | 60,000 | 60,000 | 60,000 | 73,600 |

Source: 1992 Iowa Session Law and Code of Iowa

ANNUAL SALARIES OF ELECTED OFFICIALS



ANNUAL SALARIES OF JUDGES

| <u>Year</u> | <u>Supreme Court</u> | | <u>Appeals Court</u> | | <u>District Court</u> | | | |
|-------------|----------------------|-----------------|----------------------|---------------|-----------------------|------------------------|----------------------------------|--------------------|
| | <u>Chief Justice</u> | <u>Justices</u> | <u>Chief Judge</u> | <u>Judges</u> | <u>Chief Judge</u> | <u>District Judges</u> | <u>District Associate Judges</u> | <u>Magistrates</u> |
| 1978 | \$ 50,000 | \$ 45,000 | \$ 43,500 | \$ 42,500 | \$ 42,000 | \$ 40,000 | \$ 33,000 | \$ 8,750 |
| 1983 | 62,100 | 57,100 | 55,400 | 54,200 | 53,000 | 50,700 | 42,000 | 11,700 |
| 1984 | 62,100 | 57,100 | 55,400 | 54,200 | 53,000 | 50,700 | 42,000 | 11,700 |
| 1985 | 66,200 | 60,900 | 59,100 | 57,800 | 56,500 | 54,000 | 44,800 | 12,500 |
| 1986 | 66,200 | 60,900 | 59,100 | 57,800 | 56,500 | 54,000 | 44,800 | 12,500 |
| 1987 | 66,200 | 60,900 | 59,100 | 57,800 | 56,500 | 54,000 | 44,800 | 12,500 |
| 1988 | 70,900 | 65,200 | 63,600 | 61,900 | 60,500 | 57,800 | 48,000 | 13,400 |
| 1989 | 75,900 | 72,900 | 72,800 | 69,800 | 69,000 | 66,000 | 56,800 | 15,000 |
| 1990 | 81,900 | 78,900 | 78,800 | 75,800 | 75,000 | 72,000 | 62,800 | 15,800 |
| 1991 | 87,200 | 84,000 | 83,900 | 80,700 | 79,900 | 76,700 | 66,900 | 16,800 |
| 1992 | 87,200 | 84,000 | 83,900 | 80,700 | 79,900 | 76,700 | 66,900 | 16,800 |
| 1993 | 93,700 | 90,300 | 90,200 | 86,800 | 85,900 | 82,500 | 71,900 | 18,100 |

Source: 1992 Iowa Session Law

COMMON NATIONAL ECONOMIC INDICATORS

| <u>Calendar Year</u> | <u>Consumer Price Index</u> | <u>Percentage Change From Previous Year</u> | <u>Implicit Price Deflator - GNP</u> | <u>Percentage Change From Previous Year</u> |
|--------------------------|---------------------------------|---|--|---|
| 1979 | 72.6 | | 78.6 | |
| 1980 | 82.4 | 13.5% | 85.7 | 9.0% |
| 1981 | 90.9 | 10.3 | 94.0 | 9.7 |
| 1982 | 96.5 | 6.2 | 100.0 | 6.4 |
| 1983 | 99.6 | 3.2 | 103.9 | 3.9 |
| 1984 | 103.9 | 4.3 | 107.7 | 3.7 |
| 1985 | 107.6 | 3.6 | 110.9 | 3.0 |
| 1986 | 109.6 | 1.9 | 113.8 | 2.6 |
| 1987 | 113.6 | 3.6 | 117.4 | 3.2 |
| 1988 | 118.3 | 4.1 | 121.3 | 3.3 |
| 1989 | 124.0 | 4.8 | 129.9 | 7.1 |
| 1990 | 130.7 | 5.4 | 136.4 | 5.0 |
| 1991 | 136.2 | 4.2 | 141.9 | 4.0 |

Notes:

- a) Consumer Price Index (CPI) is a measure of the average change in prices over time in a fixed market basket of goods and services. The base year for CPI is 1982-84 = 100
- b) Implicit Price Deflator (IPD) is a weighted average of the price indexes used in the deflation of the GNP, and combines a weighting system which reflects the composition of GNP in each period. The base year for IPH is 1982 = 100.

GNP = Gross National Product

Source: Survey of Current Business

COUNTY POPULATIONS 1920 TO 1990

| County | 1920 | 1940 | 1960 | 1970 | 1980 | 1990 | Percent Change 1920-90 | Percent Change 1980-90 |
|-------------|--------|--------|---------|---------|---------|---------|------------------------------|------------------------------|
| Adair | 14,259 | 13,196 | 10,893 | 9,487 | 9,509 | 8,409 | (41.0)% | (11.6)% |
| Adams | 10,521 | 10,156 | 7,468 | 6,322 | 5,731 | 4,866 | (53.7) | (15.1) |
| Allamakee | 17,285 | 17,184 | 15,982 | 14,968 | 15,108 | 13,855 | (19.8) | (8.3) |
| Appanoose | 30,535 | 24,245 | 16,015 | 15,007 | 15,511 | 13,743 | (55.0) | (11.4) |
| Audubon | 12,520 | 11,790 | 10,919 | 9,595 | 8,559 | 7,334 | (41.4) | (14.3) |
| Benton | 24,080 | 22,879 | 23,422 | 22,885 | 23,649 | 22,429 | (6.9) | (5.2) |
| Black Hawk | 56,570 | 79,946 | 122,482 | 132,916 | 137,961 | 123,798 | 118.8 | (10.3) |
| Boone | 29,892 | 29,782 | 28,037 | 26,470 | 26,184 | 25,186 | (15.7) | (3.8) |
| Bremer | 16,728 | 17,932 | 21,108 | 22,737 | 24,820 | 22,813 | 36.4 | (8.1) |
| Buchanan | 19,890 | 20,991 | 22,293 | 21,762 | 22,900 | 20,844 | 4.8 | (9.0) |
| Buena Vista | 18,556 | 19,838 | 21,189 | 20,693 | 20,774 | 19,965 | 7.6 | (3.9) |
| Butler | 17,845 | 17,986 | 17,467 | 16,953 | 17,668 | 15,731 | (11.8) | (11.0) |
| Calhoun | 17,783 | 17,584 | 15,923 | 14,292 | 13,542 | 11,508 | (35.3) | (15.0) |
| Carroll | 21,549 | 22,770 | 23,431 | 22,912 | 22,951 | 21,423 | (0.6) | (6.7) |
| Cass | 19,421 | 18,647 | 17,919 | 17,007 | 16,932 | 15,128 | (22.1) | (10.7) |
| Cedar | 17,560 | 16,884 | 17,791 | 17,655 | 18,635 | 17,381 | (1.0) | (6.7) |
| Cerro Gordo | 34,675 | 43,845 | 49,894 | 49,223 | 48,458 | 46,733 | 34.8 | (3.6) |
| Cherokee | 17,760 | 19,258 | 18,598 | 17,269 | 16,238 | 14,098 | (20.6) | (13.2) |
| Chickasaw | 15,431 | 15,227 | 15,034 | 14,969 | 15,437 | 13,295 | (13.8) | (13.9) |
| Clarke | 10,506 | 10,233 | 8,222 | 7,581 | 8,612 | 8,287 | (21.1) | (3.8) |
| Clay | 15,660 | 17,762 | 18,504 | 18,464 | 19,576 | 17,585 | 12.3 | (10.2) |
| Clayton | 25,032 | 24,334 | 21,962 | 20,606 | 21,098 | 19,054 | (23.9) | (9.7) |
| Clinton | 43,371 | 44,722 | 55,060 | 56,749 | 57,122 | 51,040 | 17.7 | (10.6) |
| Crawford | 20,614 | 20,538 | 18,569 | 19,116 | 18,935 | 16,775 | (18.6) | (11.4) |
| Dallas | 25,120 | 24,649 | 24,123 | 26,085 | 29,513 | 29,755 | 18.5 | 0.8 |
| Davis | 12,574 | 11,136 | 9,199 | 8,207 | 9,104 | 8,312 | (33.9) | (8.7) |
| Decatur | 16,566 | 14,012 | 10,539 | 9,737 | 9,794 | 8,338 | (49.7) | (14.9) |
| Delaware | 18,183 | 18,487 | 18,483 | 18,770 | 18,933 | 18,035 | (0.8) | (4.7) |
| Des Moines | 35,520 | 36,804 | 44,605 | 46,982 | 46,203 | 42,614 | 20.0 | (7.8) |
| Dickinson | 10,241 | 12,185 | 12,574 | 12,565 | 15,629 | 14,909 | 45.6 | (4.6) |
| Dubuque | 58,262 | 63,768 | 80,048 | 90,609 | 93,745 | 86,403 | 48.3 | (7.8) |
| Emmet | 12,627 | 13,406 | 14,871 | 14,009 | 13,336 | 11,569 | (8.4) | (13.2) |
| Fayette | 29,251 | 29,151 | 28,581 | 26,898 | 25,488 | 21,843 | (25.3) | (14.3) |
| Floyd | 18,860 | 20,169 | 21,102 | 19,860 | 19,597 | 17,058 | (9.6) | (13.0) |
| Franklin | 15,807 | 16,379 | 15,472 | 13,255 | 13,036 | 11,364 | (28.1) | (12.8) |
| Fremont | 15,447 | 14,645 | 10,282 | 9,282 | 9,401 | 8,226 | (46.7) | (12.5) |
| Greene | 16,467 | 16,599 | 14,379 | 12,716 | 12,119 | 10,045 | (39.0) | (17.1) |
| Grundy | 14,420 | 13,518 | 14,132 | 14,119 | 14,366 | 12,029 | (16.6) | (16.3) |
| Guthrie | 17,596 | 17,210 | 13,607 | 12,243 | 11,983 | 10,935 | (37.9) | (8.7) |
| Hamilton | 19,531 | 19,922 | 20,032 | 18,383 | 17,862 | 16,071 | (17.7) | (10.0) |
| Hancock | 14,723 | 15,402 | 14,604 | 13,506 | 13,833 | 12,638 | (14.2) | (8.6) |
| Hardin | 23,337 | 22,530 | 22,533 | 22,248 | 21,776 | 19,094 | (18.2) | (12.3) |
| Harrison | 24,488 | 22,767 | 17,600 | 16,240 | 16,348 | 14,730 | (39.8) | (9.9) |

COUNTY POPULATIONS 1920 TO 1990

| County | 1920 | 1940 | 1960 | 1970 | 1980 | 1990 | Percent Change 1920-90 | Percent Change 1980-90 |
|---------------|---------|---------|---------|---------|---------|---------|------------------------------|------------------------------|
| Henry | 18,298 | 17,994 | 18,187 | 18,114 | 18,890 | 19,226 | 5.1 | 1.8 |
| Howard | 13,705 | 13,531 | 12,734 | 11,442 | 11,114 | 9,809 | (28.4) | (11.7) |
| Humboldt | 12,951 | 13,459 | 13,156 | 12,519 | 12,246 | 10,756 | (16.9) | (12.2) |
| Ida | 11,689 | 11,047 | 10,269 | 9,283 | 8,908 | 8,365 | (28.4) | (6.1) |
| Iowa | 18,600 | 17,016 | 16,396 | 15,419 | 15,429 | 14,630 | (21.3) | (5.2) |
| Jackson | 19,931 | 19,181 | 20,754 | 20,839 | 22,503 | 19,950 | 0.1 | (11.3) |
| Jasper | 27,855 | 31,496 | 35,282 | 35,425 | 36,425 | 34,795 | 24.9 | (4.5) |
| Jefferson | 16,440 | 15,762 | 15,818 | 15,774 | 16,316 | 16,310 | (0.8) | 0.0 |
| Johnson | 26,462 | 33,191 | 53,663 | 72,127 | 81,717 | 96,119 | 263.2 | 17.6 |
| Jones | 18,607 | 19,950 | 20,693 | 19,868 | 20,401 | 19,444 | 4.5 | (4.7) |
| Keokuk | 20,983 | 18,406 | 15,492 | 13,943 | 12,921 | 11,624 | (44.6) | (10.0) |
| Kossuth | 25,082 | 26,630 | 25,314 | 22,937 | 21,891 | 18,591 | (25.9) | (15.1) |
| Lee | 39,676 | 41,074 | 44,207 | 42,996 | 43,106 | 38,687 | (2.5) | (10.3) |
| Linn | 74,004 | 89,142 | 136,899 | 163,213 | 169,775 | 168,767 | 128.1 | (0.6) |
| Louisa | 12,179 | 11,384 | 10,290 | 10,682 | 12,055 | 11,592 | (4.8) | (3.8) |
| Lucas | 15,686 | 14,571 | 10,923 | 10,163 | 10,313 | 9,070 | (42.2) | (12.1) |
| Lyon | 15,431 | 15,374 | 14,468 | 13,340 | 12,896 | 11,952 | (22.5) | (7.3) |
| Madison | 15,020 | 14,525 | 12,295 | 11,558 | 12,597 | 12,483 | (16.9) | (0.9) |
| Mahaska | 26,270 | 26,485 | 23,602 | 22,177 | 22,867 | 21,522 | (18.1) | (5.9) |
| Marion | 24,957 | 27,019 | 25,886 | 26,352 | 29,669 | 30,001 | 20.2 | 1.1 |
| Marshall | 32,630 | 35,406 | 37,984 | 41,076 | 41,652 | 38,276 | 17.3 | (8.1) |
| Mills | 15,422 | 15,064 | 13,050 | 11,832 | 13,406 | 13,202 | (14.4) | (1.5) |
| Mitchell | 13,921 | 14,121 | 14,043 | 13,108 | 12,329 | 10,928 | (21.5) | (11.4) |
| Monona | 17,125 | 18,238 | 13,916 | 12,069 | 11,692 | 10,034 | (41.4) | (14.2) |
| Monroe | 23,467 | 14,553 | 10,463 | 9,357 | 9,209 | 8,114 | (65.4) | (11.9) |
| Montgomery | 17,048 | 15,697 | 14,467 | 12,781 | 13,413 | 12,076 | (29.2) | (10.0) |
| Muscatine | 29,042 | 31,296 | 33,840 | 37,181 | 40,436 | 39,907 | 37.4 | (1.3) |
| O'Brien | 19,051 | 19,293 | 18,840 | 17,522 | 16,972 | 15,444 | (18.9) | (9.0) |
| Osceola | 10,223 | 10,607 | 10,064 | 8,555 | 8,371 | 7,267 | (28.9) | (13.2) |
| Page | 24,137 | 24,887 | 21,023 | 18,537 | 19,063 | 16,870 | (30.1) | (11.5) |
| Palo Alto | 15,486 | 16,170 | 14,736 | 13,289 | 12,721 | 10,669 | (31.1) | (16.1) |
| Plymouth | 23,584 | 23,502 | 23,906 | 24,322 | 24,743 | 23,388 | (0.8) | (5.5) |
| Pocahontas | 15,602 | 16,266 | 14,234 | 12,793 | 11,369 | 9,525 | (39.0) | (16.2) |
| Polk | 154,029 | 195,835 | 266,315 | 286,130 | 303,170 | 327,140 | 112.4 | 7.9 |
| Pottawattamie | 61,550 | 66,756 | 83,102 | 86,991 | 86,561 | 82,628 | 34.2 | (4.5) |
| Poweshiek | 19,910 | 18,758 | 19,300 | 18,803 | 19,306 | 19,033 | (4.4) | (1.4) |
| Ringgold | 12,919 | 11,137 | 7,910 | 6,373 | 6,112 | 5,420 | (58.0) | (11.3) |
| Sac | 17,500 | 17,639 | 17,007 | 15,573 | 14,118 | 12,324 | (29.6) | (12.7) |
| Scott | 73,952 | 84,748 | 119,067 | 142,687 | 160,022 | 150,979 | 104.2 | (5.7) |
| Shelby | 16,065 | 16,720 | 15,825 | 15,528 | 15,043 | 13,230 | (17.6) | (12.1) |
| Sioux | 26,458 | 27,209 | 26,375 | 27,996 | 30,813 | 29,903 | 13.0 | (3.0) |
| Story | 26,185 | 33,434 | 49,327 | 62,783 | 72,326 | 74,252 | 183.6 | 2.7 |
| Tama | 21,861 | 22,428 | 21,413 | 20,147 | 19,533 | 17,419 | (20.3) | (10.8) |

COUNTY POPULATIONS 1920 TO 1990

| <u>County</u> | <u>1920</u> | <u>1940</u> | <u>1960</u> | <u>1970</u> | <u>1980</u> | <u>1990</u> | <u>Percent Change 1920-90</u> | <u>Percent Change 1980-90</u> |
|---------------|------------------|------------------|------------------|------------------|------------------|------------------|---------------------------------------|---------------------------------------|
| Taylor | 15,514 | 14,258 | 10,288 | 8,790 | 8,353 | 7,114 | (54.1) | (14.8) |
| Union | 17,268 | 16,280 | 13,712 | 13,557 | 13,858 | 12,750 | (26.2) | (8.0) |
| Van Buren | 14,060 | 12,053 | 9,778 | 8,643 | 8,626 | 7,676 | (45.4) | (11.0) |
| Wapello | 37,937 | 44,280 | 46,126 | 42,149 | 40,241 | 35,687 | (5.9) | (11.3) |
| Warren | 18,047 | 17,695 | 20,829 | 27,432 | 34,878 | 36,033 | 99.7 | 3.3 |
| Washington | 20,421 | 20,055 | 19,406 | 18,967 | 20,141 | 19,612 | (4.0) | (2.6) |
| Wayne | 15,378 | 13,308 | 9,800 | 8,405 | 8,199 | 7,067 | (54.0) | (13.8) |
| Webster | 37,611 | 41,521 | 47,810 | 48,391 | 45,953 | 40,342 | 7.3 | (12.2) |
| Winnebago | 13,489 | 13,972 | 13,099 | 12,990 | 13,010 | 12,122 | (10.1) | (6.8) |
| Winneshiek | 22,091 | 22,263 | 21,651 | 21,758 | 21,876 | 20,847 | (5.6) | (4.7) |
| Woodbury | 92,171 | 103,627 | 107,849 | 103,052 | 100,884 | 98,276 | 6.6 | (2.6) |
| Worth | 11,630 | 11,449 | 10,259 | 8,984 | 9,075 | 7,991 | (31.3) | (11.9) |
| Wright | 20,348 | 20,038 | 19,447 | 17,294 | 16,319 | 14,269 | (29.9) | (12.6) |
| Total | 2,404,021 | 2,538,268 | 2,757,537 | 2,825,368 | 2,913,808 | 2,776,755 | 15.5% | (4.7)% |

Source: United States Census

GENERAL FUND APPROPRIATIONS AND REVERSIONS

(dollars in millions)

| <u>Fiscal</u> <u>Year</u> | <u>Appropriations</u> | <u>Reversions</u> | <u>Percent of</u> <u>Appropriation</u> | <u>Net</u> <u>Appropriations</u> |
|------------------------------|-----------------------|-------------------|---|-------------------------------------|
| 1970 | \$ 479.8 | \$ 3.5 | 0.7% | \$ 476.3 |
| 1971 | 527.2 | 6.5 | 1.2 | 520.7 |
| 1972 | 592.3 | 6.8 | 1.1 | 585.5 |
| 1973 | 628.1 | 3.0 | 0.5 | 625.1 |
| 1974 | 777.2 | 5.8 | 0.7 | 771.4 |
| 1975 | 899.6 | 28.8 | 3.2 | 870.8 |
| 1976 | 1,086.0 | 8.9 | 0.8 | 1,077.1 |
| 1977 | 1,236.7 | 19.8 | 1.6 | 1,216.9 |
| 1978 | 1,314.7 | 10.5 | 0.8 | 1,304.2 |
| 1979 | 1,421.0 | 9.1 | 0.6 | 1,411.9 |
| 1980 | 1,608.9 | 11.3 | 0.7 | 1,597.6 |
| 1981 | 1,726.6 | 94.2 | 5.5 | 1,632.4 |
| 1982 | 1,785.8 | 13.9 | 0.8 | 1,771.9 |
| 1983 | 1,909.8 | 40.7 | 2.1 | 1,869.1 |
| 1984 | 2,046.9 | 70.3 | 3.4 | 1,976.6 |
| 1985 | 2,114.8 | 26.2 | 1.2 | 2,088.6 |
| 1986 | 2,222.8 | 15.8 | 0.7 | 2,207.0 |
| 1987 | 2,203.3 | 13.1 | 0.6 | 2,190.2 |
| 1988 | 2,447.1 | 24.8 | 1.0 | 2,422.3 |
| 1989 | 2,690.9 | 23.4 | 0.9 | 2,667.5 |
| 1990 | 2,858.6 | 5.2 | 0.2 | 2,853.4 |
| 1991 | 3,144.2 | 13.3 | 0.4 | 3,130.9 |
| 1992 | 3,206.3 | 26.0 | 0.8 | 3,180.3 |
| 1993 | 3,425.5 | 19.9 | 0.6 | 3,405.6 |

Notes:

- a) The General Fund appropriations are reflected before the reversions, but after other adjustments such as across-the-board reductions and supplemental appropriations.
- b) FY 1981 includes adjustments for a 3.6% across-the-board reduction in August 1980, and 1.0% in December 1980.
- c) FY 1984 includes adjustments for a 2.8% across-the-board reduction in September 1983.
- d) FY 1986 includes adjustments for 3.85% across-the-board reduction in September 1985.
- e) FY 1992 and FY 1993 are estimates.
- f) FY 1992 includes adjustments for 3.25% and .62% across-the-board reductions. In addition, FY 1992 includes various transfers and deappropriations.

Source: Department of Management

GENERAL FUND RECEIPTS

(in millions)

| Source | 1986 | 1987 | 1988 | 1989 | 1990 | 1991 | 1992 |
|-------------------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|
| Special Taxes | | | | | | | |
| Personal Income | \$ 1,002.3 | \$ 1,133.6 | \$ 1,235.1 | \$ 1,368.0 | \$ 1,445.6 | \$ 1,526.2 | \$ 1,587.5 |
| Sales | 602.2 | 642.8 | 667.3 | 702.0 | 728.5 | 764.7 | 800.4 |
| Use | 95.4 | 102.7 | 94.9 | 103.5 | 114.3 | 120.9 | 122.8 |
| Corporate Income | 165.7 | 185.7 | 195.3 | 236.0 | 230.7 | 239.4 | 237.3 |
| Inheritance | 58.3 | 58.4 | 58.9 | 66.5 | 65.1 | 69.0 | 78.0 |
| Insurance Premium | 72.8 | 76.5 | 81.0 | 84.9 | 87.0 | 92.3 | 97.5 |
| Cigarette & Tobacco | 72.3 | 77.5 | 83.2 | 92.2 | 85.2 | 86.6 | 97.4 |
| Beer & Liquor | 14.8 | 12.8 | 12.6 | 12.6 | 12.6 | 12.7 | 12.6 |
| Franchise | 8.7 | 4.3 | 8.6 | 22.7 | 25.5 | 25.0 | 26.4 |
| Miscellaneous | 0.3 | 0.3 | 0.3 | 0.4 | 0.6 | 0.6 | 0.7 |
| Total Special Taxes | 2,092.8 | 2,294.6 | 2,437.2 | 2,688.8 | 2,795.1 | 2,937.4 | 3,060.6 |
| Other | | | | | | | |
| County Reimbursement | 47.6 | 41.7 | 38.3 | 50.9 | 50.7 | 46.3 | 46.9 |
| Liquor Transfers | 32.4 | 27.1 | 10.9 | 28.4 | 29.5 | 30.6 | 37.3 |
| Interest | 23.6 | 19.3 | 16.5 | 12.4 | 14.0 | 11.8 | 9.6 |
| Fees | 25.9 | 19.4 | 13.9 | 14.8 | 12.0 | 16.7 | 49.3 |
| Miscellaneous Receipts | 78.8 | 93.5 | 89.3 | 101.0 | 106.9 | 109.1 | 122.6 |
| Pari-Mutuel Receipts | 2.1 | 10.8 | 11.1 | 10.9 | 8.8 | 7.2 | 19.4 |
| Total Receipts | 2,303.2 | 2,506.4 | 2,617.2 | 2,907.2 | 3,017.0 | 3,159.1 | 3,345.7 |
| Transfers | 31.9 | 3.2 | 3.2 | 10.9 | 2.3 | 82.7 | 51.5 |
| Total Receipts and Transfers | \$ 2,335.1 | \$ 2,509.6 | \$ 2,620.4 | \$ 2,918.1 | \$ 3,019.3 | \$ 3,241.8 | \$ 3,397.2 |

Source: Legislative Fiscal Bureau

LEGISLATORS' SALARIES

| | 1987 | 1988 | 1989 | 1990 | 1991 | 1992 | 1993 |
|----------------------------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|
| <u>Annual Salaries:</u> | | | | | | | |
| Members | \$ 14,600 | \$ 14,600 | \$ 16,600 | \$ 16,600 | \$ 18,100 | \$ 18,100 | \$ 18,100 |
| Speaker of the House | 21,900 | 21,900 | 23,900 | 23,900 | 27,900 | 27,900 | 27,900 |
| Senate Majority Leader | 17,100 | 17,100 | 23,900 | 23,900 | 27,900 | 27,900 | 27,900 |
| Other Leaders | 17,100 | 17,100 | 22,900 | 22,900 | 27,900 | 27,900 | 27,900 |
| President Pro Tem - Senate | 14,600 | 14,600 | 16,600 | 16,600 | 19,100 | 19,100 | 19,100 |
| Speaker of the House | 14,600 | 14,600 | 16,600 | 16,600 | 19,100 | 19,100 | 19,100 |
| President of the Senate | NA | NA | NA | NA | 27,900 | 27,900 | 27,900 |
| Lieutenant Governor | 21,900 | 21,900 | 23,900 | 23,900 | NA | NA | NA |
| <u>Per Diem Payments:</u> | | | | | | | |
| Non-Polk County Members | \$40/day | \$40/day | \$40/day | \$40/day | \$50/day | \$50/day | \$50/day |
| Polk County Members | 25/day | 25/day | 25/day | 25/day | 35/day | 35/day | 35/day |
| <u>Interim Payments:*</u> | | | | | | | |
| President of the Senate | NA | NA | NA | NA | \$60/day | \$60/day | \$60/day |
| Lt. Governor | \$60/day | \$60/day | \$60/day | \$60/day | NA | NA | NA |
| Speaker of the House | 60/day | 60/day | 60/day | 60/day | 60/day | 60/day | 60/day |
| Leaders & members | 40/day | 40/day | 40/day | 40/day | 50/day | 50/day | 50/day |

* plus actual expenses

Notes:

- a) Beginning in January 1989, legislators receive a \$75 per month allowance for legislative district constituent postage, travel, telephone, and related expense.
- b) Lieutenant Governor became an Executive Branch position in 1991 and President of Senate position was created.

Source: 1992 Iowa Session Law and Code of Iowa

SALARY INCREASES AND MERIT PAY MATRIX OF STATE EMPLOYEES

| Fiscal Year | Merit Steps | Contractual (AFSCME) | | Non-Contract (CENTRAL) | |
|----------------|----------------|----------------------|-----------------|------------------------|------------------|
| | | Cost of Living | Merit Steps | Cost of Living | Merit Steps |
| 1979 | 8 | plus \$410 | + Merit Step | 3.0% | + Merit Step |
| 1980 | 8 to 7 | 5.2% | + Merit Step | 5.1 | + Merit Step |
| 1981 | 7 | 5.4 | + Merit Step | 5.1 | + Merit Step |
| 1982 | 7 to 6 | 8.0* | None | 8.0* | None |
| 1983 | 6 | 8.0 | None | 8.0 | None |
| 1984 | 6 | 0.0 | None | 0.0 | None |
| 1985 | 6 | 4.0 | + Merit Step | 4.0 | + Merit Step |
| 1986 | 6 | 1.0 | + Merit Step | 1.0 | + Merit Step |
| 1987 | 6 | 4.0 | + Merit Step | 4.0 | + Merit Step |
| 1988 | 6 | 2.0 | + Merit Step | 2.0 | + Merit Step |
| 1989 | 6 | 4.0 | + Merit Step | 4.0 | + Merit Step |
| 1990 | 6 | 3.5 | + Merit Step | 3.5 | + Merit Step |
| 1991 | 6 | 5.0 | + Merit Step | 5.0 | + Merit Step |
| 1992 | 6 | 4.0 | + Merit Step | 0.0 | None |
| 1993 | 6 | 5.0 | + Merit Step ** | 7.5 | + Merit Step *** |

* Includes both Cost of Living and Merit Step.

** Contractual employees will receive a \$400 bonus in December 1992.

*** Merit steps are optional at the discretion of the individual department.

Note:

The first session of the 74th General Assembly passed salary adjustment legislation (SF548) for FY 1992 fully funding the arbitrated agreements for contract employees and providing a 2.0% cost of living increase for non-contract employees. The Governor item vetoed the increases and was taken to court by the unions. The Iowa Supreme Court found in favor of the unions. The second session of the 74th General Assembly passed salary adjustment legislation (SF2393) which fully funded the arbitrated agreements for contract employees and provided back pay for FY 1992. Non-contract employees received no back pay but were given 7.5% increases for FY 1992.

Source: Department of Personnel and Legislative Fiscal Bureau

STATE GOVERNMENT DIRECT AND INDIRECT ASSISTANCE TO LOCAL GOVERNMENTS

(in millions)

| | <u>FY 1986</u> | <u>FY 1987</u> | <u>FY 1988</u> | <u>FY 1989</u> | <u>FY 1990</u> | <u>FY 1991</u> | <u>FY 1992</u> |
|------------------------------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| <u>Education</u> | | | | | | | |
| School Aid | \$ 740.8 | \$ 761.1 | \$ 814.3 | \$ 872.1 | \$ 955.7 | \$1,054.9 | \$1,087.2 |
| Merged Area Schools | 59.5 | 59.5 | 66.8 | 79.9 | 84.8 | 84.7 | 87.5 |
| <u>Health & Human Services</u> | | | | | | | |
| Well Elderly Clinics | 0.2 | 0.2 | 0.4 | 0.5 | 0.7 | 0.6 | 0.6 |
| Public Health Nursing | 2.1 | 2.1 | 2.1 | 2.1 | 2.5 | 2.7 | 2.5 |
| Homemaker/Home Health | 7.0 | 7.2 | 7.3 | 7.8 | 8.5 | 8.7 | 8.5 |
| Substance Abuse Grants* | 7.4 | 6.9 | 7.0 | 7.0 | 7.4 | 8.8 | 8.1 |
| Elderly Services | 0.8 | 0.8 | 1.0 | 1.4 | 1.3 | 1.4 | 1.4 |
| Foster Care | 24.9 | 24.2 | 26.8 | 39.1 | 42.8 | 57.6 | 60.4 |
| AFDC | 63.2 | 58.3 | 61.9 | 47.3 | 44.7 | 44.7 | 44.6 |
| Comm. MH/MR Fund | 3.5 | 3.3 | 3.3 | 3.2 | 3.2 | 3.3 | 3.2 |
| Court-ordered services for minors | 2.7 | 1.3 | 2.3 | 4.7 | 7.5 | 13.3 | 3.6 |
| Medicaid | 135.3 | 140.5 | 138.5 | 166.1 | 192.4 | 233.5 | 254.5 |
| Community Based Programs | 2.6 | 2.7 | 2.8 | 4.7 | 2.3 | 4.1 | 3.8 |
| Home Based Services | 5.1 | 5.2 | 6.4 | 7.0 | 8.3 | 11.7 | 18.9 |
| Soc. Service Block Grant | 3.3 | 3.5 | 4.4 | 3.1 | 3.9 | 4.6 | 4.5 |
| <u>Court System</u> | | | | | | | |
| Net County Savings | -3.0 | 14.0 | 21.8 | 24.4 | 24.9 | NA | NA |
| <u>Safety & Defense</u> | | | | | | | |
| Law Enforcement Officer Training | 0.2 | 0.1 | 0.1 | 0.2 | 0.1 | 0.1 | 0.1 |
| POR Reimbursement | 3.5 | 3.1 | 3.4 | 3.6 | 3.7 | 3.3 | 3.1 |
| <u>State & Local Assist.</u> | | | | | | | |
| Homestead Tax Credit | 93.1 | 93.1 | 93.4 | 93.5 | 97.0 | 101.0 | 99.6 |
| Ag Land Tax Credit | 43.5 | 43.5 | 43.5 | 43.5 | 43.5 | 43.5 | 41.4 |
| Extra Prop. Tax Credit | 10.3 | 10.0 | 9.9 | 9.7 | 11.5 | 10.5 | 11.4 |
| Mach. & Comp. Tax Repl. | 12.9 | 20.6 | 16.5 | 12.3 | 9.5 | 7.7 | 0.0 |
| Moneys & Credits** | 2.5 | 2.5 | 1.5 | NA | NA | NA | NA |
| County Assistance** | 5.3 | 3.2 | 5.3 | NA | NA | NA | NA |
| Municipal Assistance** | 14.5 | 14.5 | 14.5 | NA | NA | NA | NA |
| Pers. Prop. Tax Repl.** | 48.1 | 50.0 | 59.0 | NA | NA | NA | NA |
| Livestock Replacement** | 8.0 | 8.0 | 5.1 | NA | NA | NA | NA |
| Property Tax Replacements | | | | | | | |
| Schools | NA | NA | NA | 35.3 | 35.3 | 35.3 | 35.0 |
| Other | NA | NA | NA | 67.7 | 67.7 | 67.7 | 59.9 |
| Beer Tax | 12.8 | 12.8 | 12.8 | 12.8 | 12.8 | 12.8 | 12.6 |
| Total | \$1,310.1 | \$1,352.2 | \$1,432.1 | \$1,549.0 | \$1,672.0 | \$1,816.5 | \$1,852.4 |

* Partially funded with liquor profits.

**Indicates the items were consolidated in FY 1989 into property tax replacements for schools and other local government services.

AFDC = Aid to Families with Dependent Children

POR = Peace Officers Retirement

Source: Department of Management and other state departments and local entities

CERTAIN STATE AND LOCAL EXPENDITURES PER CAPITA

| <u>Service</u> | <u>Annual Amount</u> | <u>Cost Per Capita</u> |
|---------------------------------------|----------------------|----------------------------|
| General Fund '93 Appropriation | | |
| AFDC | \$ 46,470,000 | \$ 16.74 |
| Medical Services | 326,761,251 | 117.68 |
| Mental Health | 41,860,000 | 15.08 |
| Foster Care Home/Based Service | 70,050,000 | 25.23 |
| Correctional Institutions | 82,431,988 | 29.69 |
| K-12 | 1,289,788,942 | 464.50 |
| Higher Education | <u>581,462,059</u> | <u>209.40</u> |
| GF Sub Total | \$ 2,438,824,240 | \$ 878.30 |
| Local School Property Tax FY 92 | \$ 947,731,000 | \$ 341.31 |
| Roads (RUTF) | \$ 601,000,000 | \$ 216.44 |

Notes:

- a) 1990 Census population 2,776,755
- b) Actual services, does not include State administrative costs

Source: Legislative Fiscal Bureau

**STATE GOVERNMENT
FTE POSITIONS BY DEPARTMENT
FY 1983 - FY 1987**

| | Estimated FY 1983 | Actual FY 1984 | Estimated FY 1985 | Actual FY 1986 | Actual FY 1987 |
|-----------------------------|----------------------|-------------------|----------------------|-------------------|-------------------|
| Agriculture | 498.5 | 483.4 | 499.8 | 495.3 | 467.3 |
| Attorney General | 131.3 | 142.6 | 149.8 | 153.2 | 150.2 |
| Auditor | 132.0 | 143.6 | 138.5 | 115.1 | 116.3 |
| Blind | 107.0 | 94.4 | 101.7 | 99.3 | 95.9 |
| Campaign Finance | 4.0 | 4.0 | 4.1 | 3.3 | 3.6 |
| Civil Rights | 23.0 | 35.4 | 36.3 | 34.6 | 28.2 |
| College Student Aid | 21.0 | 21.1 | 25.0 | 25.8 | 24.5 |
| Commerce | 1,258.4 | 1,129.2 | 1,126.9 | 1,099.1 | 850.4 |
| Corrections | 1,524.5 | 1,636.3 | 1,713.8 | 1,718.6 | 1,668.1 |
| Cultural Affairs | 223.3 | 230.0 | 225.4 | 236.0 | 252.5 |
| Economic Development | 170.2 | 149.6 | 171.4 | 154.4 | 147.8 |
| Education | 551.6 | 641.2 | 641.2 | 635.3 | 616.5 |
| Elder Affairs | 27.0 | 24.6 | 27.9 | 28.6 | 26.7 |
| Employment Services | 1,155.3 | 1,146.0 | 1,120.5 | 1,054.4 | 946.0 |
| Executive Council | 2.0 | 1.6 | 1.4 | 1.2 | 1.1 |
| General Assembly | 347.0 | 330.1 | 334.4 | 342.6 | 355.3 |
| General Services | 492.2 | 456.9 | 446.2 | 432.1 | 418.4 |
| Governor | 21.0 | 26.9 | 27.1 | 26.8 | 25.6 |
| Public Health | 291.7 | 275.7 | 282.3 | 274.1 | 248.0 |
| Human Rights | 41.7 | 37.9 | 39.8 | 43.3 | 34.3 |
| Human Services | 7,567.2 | 7,149.0 | 7,299.9 | 7,164.9 | 6,784.6 |
| Inspections and Appeals | 60.0 | 59.6 | 66.7 | 85.9 | 225.5 |
| Judicial Branch | 363.0 | 421.6 | 616.0 | 931.7 | 1,693.2 |
| Law Enforcement Academy | 24.2 | 22.3 | 23.9 | 22.9 | 20.3 |
| Management | 55.0 | 54.1 | 53.6 | 63.6 | 42.7 |
| Natural Resources | 889.2 | 902.1 | 909.1 | 911.0 | 867.5 |
| Parole Board | 16.7 | 17.2 | 18.9 | 18.4 | 15.6 |
| Personnel | 107.6 | 100.1 | 100.2 | 100.5 | 129.0 |
| Public Defense | 119.7 | 152.9 | 164.8 | 163.9 | 163.0 |
| Public Emp. Relations Board | 15.0 | 11.5 | 12.0 | 10.9 | 10.1 |
| Public Safety | 819.1 | 790.5 | 784.7 | 790.3 | 761.5 |
| Board of Regents Office | 18.2 | 17.9 | 18.4 | 17.6 | 17.3 |
| Regents | 32,780.0 | 33,702.0 | 34,231.0 | 35,104.0 | 35,483.0 |
| Revenue and Finance | 635.9 | 604.9 | 636.7 | 726.9 | 716.0 |
| Secretary of State | 41.5 | 44.2 | 42.5 | 40.9 | 40.0 |
| State-Federal Relations | NA | NA | NA | NA | 1.0 |
| Transportation | 3,899.0 | 3,956.7 | 3,972.0 | 3,979.2 | 3,935.4 |
| Treasurer | 22.3 | 19.8 | 21.4 | 23.6 | 22.5 |
| Totals | 54,455.8 | 55,036.6 | 56,085.0 | 57,129.1 | 57,404.7 |

Notes:

- a) Regents' numbers reflect headcount rather than FTE positions.
- b) Totals may not add due to rounding.
- c) Numbers have been adjusted to reflect post-reorganization State government.

Source: Legislative Fiscal Bureau

**STATE GOVERNMENT
FTE POSITIONS BY DEPARTMENT
FY 1988 - FY 1992**

| | Actual FY 1988 | Actual FY 1989 | Actual FY 1990 | Actual FY 1991 | Actual FY 1992 |
|-----------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|
| Agriculture | 474.9 | 475.0 | 504.3 | 514.3 | 488.1 |
| Attorney General | 159.7 | 168.1 | 193.1 | 197.8 | 199.6 |
| Auditor | 149.2 | 133.7 | 131.4 | 144.9 | 126.6 |
| Blind | 95.6 | 98.0 | 99.3 | 100.3 | 95.3 |
| Campaign Finance | 4.0 | 4.4 | 5.5 | 6.1 | 6.0 |
| Civil Rights | 26.6 | 31.5 | 36.1 | 36.2 | 29.4 |
| College Student Aid | 29.6 | 32.1 | 33.5 | 35.9 | 39.3 |
| Commerce | 435.2 | 437.7 | 420.9 | 399.8 | 351.5 |
| Corrections | 2,323.1 | 2,323.8 | 2,415.2 | 2,555.5 | 2,612.9 |
| Cultural Affairs | 247.3 | 246.8 | 254.9 | 254.6 | 234.8 |
| Economic Development | 159.1 | 167.7 | 179.8 | 193.7 | 177.6 |
| Education | 628.0 | 630.2 | 638.9 | 635.9 | 611.3 |
| Elder Affairs | 28.0 | 28.7 | 31.1 | 30.9 | 28.2 |
| Employment Services | 937.8 | 1,003.9 | 1,018.3 | 984.0 | 961.7 |
| Executive Council | 1.1 | 1.1 | 1.1 | 1.1 | 1.1 |
| General Assembly | 347.4 | 379.7 | 367.0 | 390.2 | 390.4 |
| General Services | 431.1 | 438.3 | 443.0 | 437.7 | 404.7 |
| Governor | 28.5 | 28.3 | 30.7 | 34.3 | 33.3 |
| Public Health | 252.7 | 269.7 | 301.2 | 309.0 | 293.1 |
| Human Rights | 43.5 | 46.4 | 57.3 | 59.5 | 58.5 |
| Human Services | 7,093.3 | 7,057.5 | 7,297.7 | 7,363.9 | 6,755.9 |
| Inspections and Appeals | 253.2 | 295.1 | 358.3 | 381.8 | 405.3 |
| Judicial Branch | 1,731.1 | 1,755.6 | 1,785.8 | 1,796.2 | 1,796.5 |
| Law Enforcement Academy | 21.2 | 21.2 | 24.6 | 27.5 | 24.5 |
| Management | 34.0 | 32.0 | 31.9 | 28.9 | 27.0 |
| Natural Resources | 885.5 | 949.5 | 967.1 | 964.9 | 902.6 |
| Parole Board | 16.0 | 16.5 | 18.7 | 13.4 | 12.9 |
| Personnel | 141.7 | 141.3 | 146.3 | 148.2 | 140.2 |
| Public Defense | 177.6 | 186.3 | 200.3 | 210.6 | 211.1 |
| Public Emp. Relations Board | 10.7 | 10.9 | 12.6 | 12.7 | 12.3 |
| Public Safety | 769.8 | 780.9 | 809.3 | 825.6 | 776.1 |
| Board of Regents Office | 17.9 | 18.4 | 19.4 | 18.8 | 16.8 |
| Regents | 36,656.0 | 37,489.0 | 38,702.0 | 39,829.0 | 38,986.0 |
| Revenue and Finance | 730.1 | 738.4 | 740.2 | 714.5 | 707.9 |
| Secretary of State | 42.3 | 42.3 | 44.5 | 45.1 | 41.1 |
| State-Federal Relations | 2.8 | 3.0 | 3.0 | 2.7 | 3.0 |
| Transportation | 4,000.5 | 3,992.6 | 4,019.4 | 4,053.5 | 3,859.3 |
| Treasurer | 23.8 | 24.7 | 26.3 | 26.9 | 25.4 |
| Totals | 59,409.3 | 60,500.2 | 62,369.7 | 63,786.1 | 61,847.3 |

Notes:

- a) Regents' numbers reflect headcount rather than FTE positions.
- b) Totals may not add due to rounding.

Source: Legislative Fiscal Bureau

NATIONAL COMPARATIVE DATA STATE GASOLINE TAX RATES PER GALLON

| State | 12/1/91 | 12/1/90 | 12/1/89 | 10/1/88 | 7/1/87 | 7/1/86 | 7/1/85 |
|----------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|
| Alabama* + | \$ 0.1100 | \$ 0.1100 | \$ 0.1100 | \$ 0.1100 | \$ 0.1100 | \$ 0.1100 | \$ 0.1100 |
| Alaska* | 0.0800 | 0.0800 | 0.0800 | 0.0800 | 0.0800 | 0.0800 | 0.0800 |
| Arizona | 0.1800 | 0.1800 | 0.1700 | 0.1600 | 0.1600 | 0.1600 | 0.1300 |
| Arkansas | 0.1850 | 0.1350 | 0.1350 | 0.1350 | 0.1350 | 0.1350 | 0.1350 |
| California* + | 0.1500 | 0.1400 | 0.0900 | 0.0900 | 0.0900 | 0.0900 | 0.0900 |
| Colorado | 0.2200 | 0.2000 | 0.2000 | 0.1800 | 0.1800 | 0.1800 | 0.1200 |
| Connecticut* | 0.2500 | 0.2200 | 0.2000 | 0.2000 | 0.1900 | 0.1700 | 0.1600 |
| Delaware* | 0.1900 | 0.1600 | 0.1600 | 0.1600 | 0.1600 | 0.1100 | 0.1100 |
| Florida* + | 0.0400 | 0.0400 | 0.0400 | 0.0400 | 0.0400 | 0.0400 | 0.0400 |
| Georgia + | 0.0750 | 0.0750 | 0.0750 | 0.0750 | 0.0750 | 0.0750 | 0.0750 |
| Hawaii* | 0.1600 | 0.1100 | 0.1100 | 0.1100 | 0.1100 | 0.1100 | 0.1100 |
| Idaho | 0.2200 | 0.1900 | 0.1800 | 0.1800 | 0.1450 | 0.1450 | 0.1450 |
| Illinois* + | 0.1900 | 0.1300 | 0.1300 | 0.1300 | 0.1300 | 0.1300 | 0.1300 |
| Indiana + | 0.1500 | 0.1500 | 0.1500 | 0.1500 | 0.1400 | 0.1400 | 0.1400 |
| IOWA | 0.2000 | 0.2000 | 0.2000 | 0.1800 | 0.1600 | 0.1600 | 0.1500 |
| Kansas | 0.1700 | 0.1600 | 0.1500 | 0.1100 | 0.1100 | 0.1100 | 0.1100 |
| Kentucky | 0.1500 | 0.1500 | 0.1500 | 0.1500 | 0.1500 | 0.1500 | 0.1000 |
| Louisiana + | 0.2000 | 0.2000 | 0.2000 | 0.1600 | 0.1600 | 0.1600 | 0.1600 |
| Maine | 0.1900 | 0.1700 | 0.1700 | 0.1600 | 0.1400 | 0.1400 | 0.1400 |
| Maryland | 0.1850 | 0.1850 | 0.1850 | 0.1850 | 0.1850 | 0.1350 | 0.1350 |
| Massachusetts | 0.2100 | 0.1700 | 0.1100 | 0.1100 | 0.1100 | 0.1100 | 0.1100 |
| Michigan | 0.1500 | 0.1500 | 0.1500 | 0.1500 | 0.1500 | 0.1500 | 0.1500 |
| Minnesota | 0.2000 | 0.2000 | 0.2000 | 0.2000 | 0.1700 | 0.1700 | 0.1700 |
| Mississippi* | 0.1800 | 0.1800 | 0.1800 | 0.1700 | 0.1500 | 0.0900 | 0.0900 |
| Missouri | 0.1100 | 0.1100 | 0.1100 | 0.1100 | 0.1100 | 0.0700 | 0.0700 |
| Montana* | 0.2050 | 0.2000 | 0.2000 | 0.2000 | 0.2000 | 0.1500 | 0.1500 |
| Nebraska | 0.2340 | 0.2140 | 0.2200 | 0.1820 | 0.1760 | 0.1900 | 0.1640 |
| Nevada* | 0.1800 | 0.1625 | 0.1625 | 0.1625 | 0.1425 | 0.1125 | 0.1125 |
| New Hampshire | 0.1800 | 0.1600 | 0.1400 | 0.1400 | 0.1400 | 0.1400 | 0.1400 |
| New Jersey | 0.1050 | 0.1050 | 0.1050 | 0.1050 | 0.0800 | 0.0800 | 0.0800 |
| New Mexico* | 0.1620 | 0.1620 | 0.1620 | 0.1420 | 0.1400 | 0.1100 | 0.1100 |
| New York* + | 0.0800 | 0.0800 | 0.0800 | 0.0800 | 0.0800 | 0.0800 | 0.0800 |
| North Carolina | 0.2260 | 0.2150 | 0.2090 | 0.1400 | 0.1550 | 0.1200 | 0.1200 |
| North Dakota | 0.1700 | 0.1700 | 0.1700 | 0.1700 | 0.1700 | 0.1300 | 0.1300 |
| Ohio | 0.2100 | 0.2000 | 0.1800 | 0.1480 | 0.1470 | 0.1200 | 0.1200 |
| Oklahoma | 0.1600 | 0.1600 | 0.1700 | 0.1600 | 0.1600 | 0.1000 | 0.1000 |
| Oregon* | 0.2000 | 0.1800 | 0.1600 | 0.1400 | 0.1200 | 0.1100 | 0.1000 |
| Pennsylvania | 0.1200 | 0.1200 | 0.1200 | 0.1200 | 0.1200 | 0.1200 | 0.1200 |
| Rhode Island | 0.2600 | 0.2000 | 0.2000 | 0.1500 | 0.1300 | 0.1300 | 0.1300 |
| South Carolina | 0.1600 | 0.1600 | 0.1600 | 0.1500 | 0.1500 | 0.1300 | 0.1300 |
| South Dakota* | 0.1800 | 0.1800 | 0.1800 | 0.1800 | 0.1300 | 0.1300 | 0.1300 |
| Tennessee* | 0.2000 | 0.2100 | 0.2100 | 0.1700 | 0.1700 | 0.1700 | 0.1200 |
| Texas | 0.2000 | 0.1500 | 0.1500 | 0.1500 | 0.1500 | 0.1000 | 0.1000 |
| Utah | 0.1900 | 0.1900 | 0.1900 | 0.1900 | 0.1900 | 0.1400 | 0.1400 |
| Vermont + | 0.1500 | 0.1500 | 0.1500 | 0.1300 | 0.1300 | 0.1300 | 0.1300 |
| Virginia* + | 0.1750 | 0.1750 | 0.1750 | 0.1750 | 0.1750 | 0.1500 | 0.1100 |
| Washington* + | 0.2300 | 0.2200 | 0.1800 | 0.1800 | 0.1800 | 0.1800 | 0.1800 |
| West Virginia | 0.1550 | 0.1550 | 0.1550 | 0.1050 | 0.1050 | 0.1050 | 0.1050 |
| Wisconsin | 0.2220 | 0.2150 | 0.2080 | 0.2090 | 0.2000 | 0.1750 | 0.1650 |
| Wyoming | 0.0900 | 0.0900 | 0.0900 | 0.0800 | 0.0800 | 0.0800 | 0.0800 |

*Local taxes maybe additional.

+ State Sales Taxes are additional.

Notes:

- In California, tax rate increases to 16 cents 1/1/92, 17 cents on 1/1/93, 18 cents on 1/1/94.
- Georgia levies an additional tax at 3% of retail sales price.
- In Kansas, tax rate increase to 18 cents on 7/1/92.
- In Maine, tax rate reduces to 17 cents 7/1/93.
- In Nevada, tax rate increases to 17.65 cents 1/1/92.
- In Oregon, tax rate increases to 22 cents 1/1/92; 20 cents on 1/1/93.

Source: U.S. Advisory Commission on Intergovernmental Relations

NATIONAL COMPARATIVE DATA STATE GENERAL SALES TAX RATES

| State | 10/1/91 | 10/1/90 | 10/1/89 | 10/1/88 | 7/1/87 | 7/1/86 | 7/1/85 |
|-----------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|
| Alabama* | 4.0000 | 4.0000 % | 4.0000 % | 4.0000 % | 4.0000 % | 4.0000 % | 4.0000 % |
| Alaska | NA | NA | NA | NA | NA | NA | NA |
| Arizona* | 5.0000 | 5.0000 | 5.0000 | 5.0000 | 5.0000 | 5.0000 | 5.0000 |
| Arkansas* | 4.5000 | 4.0000 | 4.0000 | 4.0000 | 4.0000 | 4.0000 | 4.0000 |
| California* | 5.0000 | 5.0000 | 5.0000 | 4.7500 | 4.7500 | 4.7500 | 4.7500 |
| Colorado* | 3.0000 | 3.0000 | 3.0000 | 3.0000 | 3.0000 | 3.0000 | 3.0000 |
| Connecticut | 6.0000 | 8.0000 | 8.0000 | 7.5000 | 7.5000 | 7.5000 | 7.5000 |
| Delaware | NA | NA | NA | NA | NA | NA | NA |
| Florida* | 6.0000 | 6.0000 | 6.0000 | 6.0000 | 5.0000 | 5.0000 | 5.0000 |
| Georgia* | 4.0000 | 4.0000 | 4.0000 | 3.0000 | 3.0000 | 3.0000 | 3.0000 |
| Hawaii | 4.0000 | 4.0000 | 4.0000 | 4.0000 | 4.0000 | 4.0000 | 4.0000 |
| Idaho | 5.0000 | 5.0000 | 5.0000 | 5.0000 | 5.0000 | 5.0000 | 4.0000 |
| Illinois* | 6.2500 | 6.2500 | 5.0000 | 5.0000 | 5.0000 | 5.0000 | 5.0000 |
| Indiana | 5.0000 | 5.0000 | 5.0000 | 5.0000 | 5.0000 | 5.0000 | 5.0000 |
| IOWA* | 4.0000 | 4.0000 | 4.0000 | 4.0000 | 4.0000 | 4.0000 | 4.0000 |
| Kansas* | 4.2500 | 4.2500 | 4.2500 | 4.0000 | 4.0000 | 4.0000 | 3.0000 |
| Kentucky* | 6.0000 | 6.0000 | 5.0000 | 5.0000 | 5.0000 | 5.0000 | 5.0000 |
| Louisiana* | 4.0000 | 4.0000 | 4.0000 | 4.0000 | 4.0000 | 4.0000 | 4.0000 |
| Maine | 6.0000 | 5.0000 | 5.0000 | 5.0000 | 5.0000 | 5.0000 | 5.0000 |
| Maryland | 5.0000 | 5.0000 | 5.0000 | 5.0000 | 5.0000 | 5.0000 | 5.0000 |
| Massachusetts | 5.0000 | 5.0000 | 5.0000 | 5.0000 | 5.0000 | 5.0000 | 5.0000 |
| Michigan | 4.0000 | 4.0000 | 4.0000 | 4.0000 | 4.0000 | 4.0000 | 4.0000 |
| Minnesota* | 6.5000 | 6.0000 | 6.0000 | 6.0000 | 6.0000 | 6.0000 | 6.0000 |
| Mississippi | 6.0000 | 6.0000 | 6.0000 | 6.0000 | 6.0000 | 6.0000 | 6.0000 |
| Missouri* | 4.2250 | 4.2250 | 4.4250 | 4.2250 | 4.2250 | 4.2250 | 4.2250 |
| Montana | NA | NA | NA | NA | NA | NA | NA |
| Nebraska* | 5.0000 | 5.0000 | 4.0000 | 4.0000 | 4.0000 | 3.5000 | 3.5000 |
| Nevada* | 6.5000 | 5.7500 | 5.7500 | 5.7500 | 5.7500 | 5.7500 | 5.7500 |
| New Hampshire | NA | NA | NA | NA | NA | NA | NA |
| New Jersey | 6.0000 | 6.0000 | 6.0000 | 6.0000 | 6.0000 | 6.0000 | 6.0000 |
| New Mexico | 5.0000 | 5.0000 | 4.7500 | 4.7500 | 4.7500 | 4.7500 | 3.7500 |
| New York* | 4.0000 | 4.0000 | 4.0000 | 4.0000 | 4.0000 | 4.0000 | 4.0000 |
| North Carolina* | 4.0000 | 3.0000 | 3.0000 | 3.0000 | 3.0000 | 3.0000 | 3.0000 |
| North Dakota | 5.0000 | 5.0000 | 5.0000 | 5.5000 | 5.5000 | 4.0000 | 4.0000 |
| Ohio* | 5.0000 | 5.0000 | 5.0000 | 5.0000 | 5.0000 | 5.0000 | 5.0000 |
| Oklahoma* | 4.5000 | 4.5000 | 4.0000 | 4.0000 | 4.0000 | 3.2500 | 3.2500 |
| Oregon | NA | NA | NA | NA | NA | NA | NA |
| Pennsylvania* | 6.0000 | 6.0000 | 6.0000 | 6.0000 | 6.0000 | 6.0000 | 6.0000 |
| Rhode Island | 7.0100 | 7.0100 | 6.0000 | 6.0000 | 6.0000 | 6.0000 | 6.0000 |
| South Carolina* | 5.0000 | 5.0000 | 5.0000 | 5.0000 | 5.0000 | 5.0000 | 5.0000 |
| South Dakota* | 4.0000 | 4.0000 | 4.0000 | 4.0000 | 5.0000 | 4.0000 | 4.0000 |
| Tennessee* | 5.5000 | 5.5000 | 5.5000 | 5.5000 | 5.5000 | 5.5000 | 5.5000 |
| Texas* | 6.2500 | 6.2500 | 6.0000 | 6.0000 | 6.0000 | 4.1250 | 4.1250 |
| Utah* | 5.0000 | 5.0000 | 5.0938 | 5.0938 | 5.0938 | 4.5938 | 4.6250 |
| Vermont | 5.0000 | 4.0000 | 4.0000 | 4.0000 | 4.0000 | 4.0000 | 4.0000 |
| Virginia* | 3.5000 | 3.5000 | 3.5000 | 3.5000 | 3.5000 | 3.0000 | 3.0000 |
| Washington* | 6.5000 | 6.5000 | 6.5000 | 6.5000 | 6.5000 | 6.5000 | 6.5000 |
| West Virginia | 6.0000 | 6.0000 | 6.0000 | 6.0000 | 5.0000 | 5.0000 | 5.0000 |
| Wisconsin* | 5.0000 | 5.0000 | 5.0000 | 5.0000 | 5.0000 | 5.0000 | 5.0000 |
| Wyoming* | 3.0000 | 3.0000 | 3.0000 | 3.0000 | 3.0000 | 3.0000 | 3.0000 |

* Local sales taxes are additional.

Notes:

- California's rate drops to 5.5% no later than 7/1/93.
- Hawaii levied its retail sales tax as part of a multi-rate general excise (gross receipts) tax.
- Maine's rate reduces to 5.0% on 7/1/93.
- Minnesota's rate decreases to 6.0% on 1/1/92.
- Nevada's rate includes a 2.0% state rate plus 4.5% state mandated county rate.

Source: U.S. Advisory Commission on Intergovernmental Relations

NATIONAL COMPARATIVE DATA STATE CIGARETTE TAX RATES PER PACK

| State | 10/1/91 | 10/1/90 | 10/1/89 | 10/1/88 | 7/1/87 | 7/1/86 | 7/1/85 |
|----------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|
| Alabama | \$ 0.165 | \$ 0.165 | \$ 0.165 | \$ 0.165 | \$ 0.165 | \$ 0.165 | \$ 0.165 |
| Alaska | 0.290 | 0.290 | 0.290 | 0.160 | 0.160 | 0.160 | 0.080 |
| Arizona | 0.180 | 0.180 | 0.150 | 0.150 | 0.150 | 0.150 | 0.150 |
| Arkansas | 0.220 | 0.210 | 0.210 | 0.210 | 0.210 | 0.210 | 0.210 |
| California | 0.350 | 0.350 | 0.350 | 0.100 | 0.100 | 0.100 | 0.100 |
| Colorado | 0.200 | 0.200 | 0.200 | 0.200 | 0.200 | 0.200 | 0.150 |
| Connecticut | 0.450 | 0.400 | 0.400 | 0.260 | 0.260 | 0.260 | 0.260 |
| Delaware | 0.240 | 0.190 | 0.140 | 0.140 | 0.140 | 0.140 | 0.140 |
| Florida | 0.339 | 0.339 | 0.240 | 0.240 | 0.240 | 0.240 | 0.210 |
| Georgia | 0.120 | 0.120 | 0.120 | 0.120 | 0.120 | 0.120 | 0.120 |
| Hawaii | 40.000% | 40.000% | 40.000% | 40.000% | 40.000% | 40.000% | 40.000% |
| Idaho | \$ 0.180 | \$ 0.180 | \$ 0.180 | \$ 0.180 | \$ 0.180 | \$ 0.091 | \$ 0.091 |
| Illinois* | 0.300 | 0.300 | 0.300 | 0.200 | 0.200 | 0.200 | 0.120 |
| Indiana | 0.155 | 0.155 | 0.155 | 0.155 | 0.155 | 0.105 | 0.105 |
| IOWA | 0.360 | 0.310 | 0.310 | 0.340 | 0.260 | 0.260 | 0.180 |
| Kansas | 0.240 | 0.240 | 0.240 | 0.240 | 0.240 | 0.240 | 0.160 |
| Kentucky | 0.030 | 0.031 | 0.031 | 0.030 | 0.030 | 0.030 | 0.030 |
| Louisiana | 0.200 | 0.200 | 0.160 | 0.160 | 0.160 | 0.160 | 0.160 |
| Maine | 0.370 | 0.310 | 0.310 | 0.280 | 0.280 | 0.280 | 0.200 |
| Maryland | 0.160 | 0.130 | 0.130 | 0.130 | 0.130 | 0.130 | 0.130 |
| Massachusetts | 0.260 | 0.260 | 0.260 | 0.260 | 0.260 | 0.260 | 0.260 |
| Michigan | 0.250 | 0.250 | 0.250 | 0.250 | 0.210 | 0.210 | 0.210 |
| Minnesota | 0.430 | 0.380 | 0.380 | 0.380 | 0.380 | 0.390 | 0.230 |
| Mississippi | 0.180 | 0.180 | 0.180 | 0.180 | 0.180 | 0.180 | 0.110 |
| Missouri | 0.130 | 0.130 | 0.130 | 0.130 | 0.130 | 0.130 | 0.130 |
| Montana | 0.180 | 0.180 | 0.160 | 0.160 | 0.160 | 0.160 | 0.160 |
| Nebraska | 0.270 | 0.270 | 0.270 | 0.270 | 0.270 | 0.230 | 0.180 |
| Nevada | 0.350 | 0.350 | 0.350 | 0.200 | 0.200 | 0.150 | 0.150 |
| New Hampshire | 0.250 | 0.250 | 0.210 | 0.170 | 0.170 | 0.170 | 0.170 |
| New Jersey* | 0.400 | 0.400 | 0.270 | 0.270 | 0.270 | 0.250 | 0.250 |
| New Mexico | 0.150 | 0.150 | 0.150 | 0.150 | 0.150 | 0.150 | 0.120 |
| New York | 0.390 | 0.390 | 0.330 | 0.210 | 0.210 | 0.210 | 0.210 |
| North Carolina | 0.050 | 0.020 | 0.020 | 0.020 | 0.020 | 0.020 | 0.020 |
| North Dakota | 0.290 | 0.300 | 0.300 | 0.270 | 0.270 | 0.180 | 0.180 |
| Ohio | 0.180 | 0.180 | 0.180 | 0.180 | 0.180 | 0.140 | 0.140 |
| Oklahoma | 0.230 | 0.230 | 0.230 | 0.230 | 0.250 | 0.180 | 0.180 |
| Oregon | 0.280 | 0.280 | 0.270 | 0.270 | 0.270 | 0.270 | 0.190 |
| Pennsylvania | 0.310 | 0.180 | 0.180 | 0.180 | 0.180 | 0.180 | 0.180 |
| Rhode Island | 0.370 | 0.370 | 0.370 | 0.270 | 0.250 | 0.250 | 0.234 |
| South Carolina | 0.070 | 0.070 | 0.070 | 0.070 | 0.070 | 0.070 | 0.070 |
| South Dakota | 0.230 | 0.230 | 0.230 | 0.230 | 0.230 | 0.230 | 0.230 |
| Tennessee | 0.130 | 0.130 | 0.130 | 0.130 | 0.130 | 0.130 | 0.130 |
| Texas | 0.410 | 0.410 | 0.260 | 0.260 | 0.205 | 0.205 | 0.195 |
| Utah | 0.230 | 0.230 | 0.230 | 0.230 | 0.230 | 0.120 | 0.120 |
| Vermont | 0.180 | 0.170 | 0.170 | 0.170 | 0.170 | 0.170 | 0.170 |
| Virginia* | 0.025 | 0.025 | 0.025 | 0.025 | 0.025 | 0.025 | 0.025 |
| Washington | 0.340 | 0.340 | 0.340 | 0.310 | 0.310 | 0.310 | 0.230 |
| West Virginia | 0.170 | 0.170 | 0.170 | 0.170 | 0.180 | 0.170 | 0.170 |
| Wisconsin | 0.300 | 0.300 | 0.300 | 0.300 | 0.250 | 0.250 | 0.250 |
| Wyoming | 0.120 | 0.120 | 0.120 | 0.080 | 0.080 | 0.080 | 0.080 |

*Local taxes are additional.

Notes:

- Hawaii's tax is 40% of the wholesale price. On a per unit basis Hawaii's tax is 30 cents per pack.
- Kentucky adds an additional 0.1 cent per pack to the rate listed.
- Vermont's tax is 19 cents per pack on 1/1/92 and 20 cents per pack in 7/1/92.
- Washington's tax is 31 cents per pack on 7/1/95.

Source: U.S. Advisory Commission on Intergovernmental Relations

NATIONAL COMPARATIVE DATA STATE & LOCAL TAXES 1989 - 1990

| State | 1989-90 State & Local Taxes per \$1,000 of Personal Income | | Relative Reliance on Various Taxes as a Percent of State & Local Taxes from Each Source | | |
|------------------|--|-----------|--|---------------------|-------------------|
| | Dollars | Rank | Sales & Gross | | |
| | | | Property Percent | Receipts Percent | Income Percent |
| Alabama | \$ 95.65 | 47 | 12 % | 50 % | 25 % |
| Alaska | 196.17 | 1 | 31 | 8 | 8 |
| Arizona | 125.28 | 9 | 33 | 44 | 18 |
| Arkansas | 96.45 | 46 | 18 | 47 | 29 |
| California | 114.39 | 20 | 27 | 34 | 33 |
| Colorado | 108.94 | 33 | 36 | 36 | 23 |
| Connecticut | 109.98 | 31 | 39 | 40 | 15 |
| Delaware | 110.22 | 29 | 15 | 12 | 44 |
| Florida | 101.04 | 45 | 35 | 53 | 3 |
| Georgia | 112.93 | 24 | 27 | 40 | 29 |
| Hawaii | 140.00 | 4 | 15 | 54 | 27 |
| Idaho | 113.05 | 23 | 27 | 36 | 30 |
| Illinois | 109.47 | 32 | 36 | 37 | 22 |
| Indiana | 102.47 | 43 | 29 | 38 | 30 |
| IOWA | 118.80 | 17 | 35 | 29 | 28 |
| Kansas | 110.45 | 28 | 36 | 34 | 23 |
| Kentucky | 107.61 | 37 | 17 | 37 | 33 |
| Louisiana | 116.41 | 18 | 17 | 51 | 17 |
| Maine | 122.05 | 14 | 37 | 32 | 26 |
| Maryland | 111.75 | 26 | 26 | 26 | 41 |
| Massachusetts | 108.27 | 35 | 33 | 20 | 41 |
| Michigan | 118.81 | 16 | 40 | 23 | 32 |
| Minnesota | 131.18 | 5 | 31 | 30 | 33 |
| Mississippi | 105.80 | 41 | 27 | 49 | 17 |
| Missouri | 94.44 | 48 | 22 | 44 | 28 |
| Montana | 126.45 | 8 | 46 | 13 | 25 |
| Nebraska | 115.10 | 19 | 42 | 33 | 20 |
| Nevada | 108.04 | 36 | 22 | 64 | 0 |
| New Hampshire | 83.54 | 50 | 38 | 14 | 9 |
| New Jersey | 105.86 | 39 | 46 | 28 | 21 |
| New Mexico | 127.51 | 7 | 13 | 53 | 17 |
| New York | 155.35 | 2 | 31 | 27 | 36 |
| North Carolina | 111.19 | 27 | 21 | 37 | 36 |
| North Dakota | 111.92 | 25 | 30 | 40 | 15 |
| Ohio | 110.12 | 30 | 28 | 32 | 33 |
| Oklahoma | 108.56 | 34 | 18 | 43 | 22 |
| Oregon | 122.45 | 11 | 44 | 9 | 36 |
| Pennsylvania | 106.22 | 38 | 28 | 30 | 28 |
| Rhode Island | 114.04 | 21 | 40 | 32 | 24 |
| South Carolina | 113.75 | 22 | 26 | 40 | 28 |
| South Dakota | 102.90 | 42 | 40 | 48 | 3 |
| Tennessee | 94.00 | 49 | 23 | 61 | 6 |
| Texas | 105.86 | 40 | 39 | 50 | 0 |
| Utah | 122.09 | 13 | 27 | 41 | 27 |
| Vermont | 121.83 | 15 | 41 | 28 | 25 |
| Virginia | 101.62 | 44 | 32 | 31 | 29 |
| Washington | 122.98 | 10 | 28 | 62 | 0 |
| West Virginia | 122.22 | 12 | 16 | 43 | 26 |
| Wisconsin | 127.71 | 6 | 35 | 30 | 30 |
| Wyoming | 145.34 | 3 | 41 | 26 | 0 |
| National Average | \$ 114.84 | | 31 % | 35 % | 26 % |

**PER CAPITA PERSONAL INCOME
ANNUAL RATE
FOURTH QUARTER, 1991**

| <u>State</u> | <u>Amount</u> | <u>Percent of National Average</u> | <u>Rank</u> |
|------------------|---------------|--|-------------|
| Alabama | \$ 15,816 | 82 % | 43 |
| Alaska | 22,367 | 116 | 5 |
| Arizona | 16,537 | 86 | 39 |
| Arkansas | 14,928 | 77 | 47 |
| California | 21,113 | 109 | 8 |
| Colorado | 19,855 | 103 | 14 |
| Connecticut | 26,026 | 135 | 1 |
| Delaware | 20,726 | 107 | 11 |
| Florida | 19,062 | 99 | 19 |
| Georgia | 17,605 | 91 | 30 |
| Hawaii | 21,686 | 112 | 7 |
| Idaho | 15,949 | 82 | 41 |
| Illinois | 21,052 | 109 | 10 |
| Indiana | 17,491 | 90 | 32 |
| IOWA | 17,697 | 92 | 29 |
| Kansas | 19,068 | 99 | 18 |
| Kentucky | 15,890 | 82 | 42 |
| Louisiana | 15,352 | 79 | 45 |
| Maine | 17,471 | 90 | 33 |
| Maryland | 22,270 | 115 | 6 |
| Massachusetts | 23,066 | 119 | 3 |
| Michigan | 18,974 | 98 | 20 |
| Minnesota | 19,424 | 100 | 16 |
| Mississippi | 13,573 | 70 | 50 |
| Missouri | 18,123 | 94 | 24 |
| Montana | 16,980 | 88 | 37 |
| Nebraska | 18,067 | 93 | 26 |
| Nevada | 19,550 | 101 | 15 |
| New Hampshire | 21,062 | 109 | 9 |
| New Jersey | 25,664 | 133 | 2 |
| New Mexico | 15,104 | 78 | 46 |
| New York | 22,632 | 117 | 4 |
| North Carolina | 17,037 | 88 | 35 |
| North Dakota | 17,724 | 92 | 28 |
| Ohio | 18,165 | 94 | 23 |
| Oklahoma | 16,157 | 84 | 40 |
| Oregon | 17,927 | 93 | 27 |
| Pennsylvania | 19,364 | 100 | 17 |
| Rhode Island | 18,894 | 98 | 21 |
| South Carolina | 15,583 | 81 | 44 |
| South Dakota | 17,033 | 88 | 36 |
| Tennessee | 16,565 | 86 | 38 |
| Texas | 17,597 | 91 | 31 |
| Utah | 14,817 | 77 | 48 |
| Vermont | 18,085 | 94 | 25 |
| Virginia | 20,153 | 104 | 12 |
| Washington | 19,867 | 103 | 13 |
| West Virginia | 14,339 | 74 | 49 |
| Wisconsin | 18,401 | 95 | 22 |
| Wyoming | 17,439 | 90 | 34 |
| National Average | 19,334 | 100 | |

AVERAGE ANNUAL SALARIES OF SELECTED FIELDS

| State | 1991 Annual Earnings | | Ratio of Earnings | | October 1990 | |
|-------------------|----------------------|-------------------|-------------------|-----------|-------------------------|-----------|
| | All Jobs | | Teachers | | Non-Education | |
| | Public Teachers | In Private Sector | To Private Sector | Rank | State & Local Employees | Rank |
| Alabama | \$ 26,846 | \$ 19,677 | 1.36 | 40 | \$ 22,212 | 39 |
| Alaska | 43,406 | 29,780 | 1.46 | 29 | 42,432 | 1 |
| Arizona | 30,773 | 20,601 | 1.49 | 22 | 29,088 | 14 |
| Arkansas | 23,735 | 17,710 | 1.34 | 43 | 19,632 | 48 |
| California | 39,118 | 25,102 | 1.56 | 9 | 37,020 | 2 |
| Colorado | 31,819 | 23,188 | 1.37 | 38 | 28,560 | 15 |
| Connecticut | 43,398 | 28,045 | 1.55 | 10 | 33,852 | 3 |
| Delaware | 35,246 | 23,224 | 1.52 | 12 | 25,908 | 24 |
| Florida | 30,555 | 20,173 | 1.51 | 14 | 26,016 | 23 |
| Georgia | 28,950 | 21,528 | 1.34 | 44 | 22,500 | 37 |
| Hawaii | 33,548 | 22,045 | 1.52 | 13 | 27,720 | 17 |
| Idaho | 25,510 | 18,676 | 1.37 | 37 | 22,956 | 35 |
| Illinois | 34,642 | 24,319 | 1.42 | 33 | 29,256 | 13 |
| Indiana | 32,931 | 20,931 | 1.58 | 6 | 22,260 | 38 |
| IOWA | 27,949 | 18,608 | 1.50 | 19 | 27,900 | 16 |
| Kansas | 28,188 | 19,952 | 1.41 | 35 | 23,496 | 31 |
| Kentucky | 29,115 | 19,349 | 1.50 | 20 | 21,648 | 43 |
| Louisiana | 26,170 | 21,022 | 1.24 | 50 | 21,288 | 45 |
| Maine | 28,531 | 19,999 | 1.43 | 30 | 25,440 | 27 |
| Maryland | 38,312 | 23,073 | 1.66 | 2 | 29,676 | 11 |
| Massachusetts | 36,090 | 26,226 | 1.38 | 37 | 30,420 | 7 |
| Michigan | 37,800 | 24,751 | 1.53 | 11 | 30,396 | 8 |
| Minnesota | 33,128 | 22,264 | 1.49 | 23 | 30,264 | 10 |
| Mississippi | 24,609 | 17,174 | 1.43 | 31 | 19,128 | 50 |
| Missouri | 27,636 | 21,262 | 1.30 | 46 | 23,004 | 34 |
| Montana | 26,696 | 16,949 | 1.58 | 7 | 21,744 | 42 |
| Nebraska | 26,592 | 17,602 | 1.51 | 15 | 24,948 | 29 |
| Nevada | 35,269 | 22,057 | 1.60 | 4 | 30,576 | 6 |
| New Hampshire | 31,273 | 22,226 | 1.41 | 36 | 26,604 | 21 |
| New Jersey | 38,411 | 28,245 | 1.36 | 41 | 30,372 | 9 |
| New Mexico | 25,800 | 118,922 | 1.36 | 42 | 22,848 | 36 |
| New York | 42,080 | 27,918 | 1.51 | 16 | 33,084 | 4 |
| North Carolina | 29,165 | 19,678 | 1.48 | 25 | 23,508 | 30 |
| North Dakota | 23,574 | 16,577 | 1.42 | 34 | 21,564 | 44 |
| Ohio | 31,964 | 22,341 | 1.43 | 32 | 25,908 | 25 |
| Oklahoma | 24,378 | 19,541 | 1.25 | 49 | 21,984 | 41 |
| Oregon | 32,295 | 20,421 | 1.58 | 8 | 27,216 | 18 |
| Pennsylvania | 36,057 | 22,622 | 1.59 | 5 | 26,664 | 19 |
| Rhode Island | 38,220 | 21,415 | 1.78 | 1 | 29,424 | 12 |
| South Carolina | 28,174 | 18,811 | 1.50 | 21 | 20,976 | 46 |
| South Dakota | 22,363 | 15,147 | 1.48 | 26 | 20,592 | 47 |
| Tennessee | 28,248 | 19,011 | 1.49 | 24 | 22,200 | 40 |
| Texas | 28,100 | 22,238 | 1.26 | 47 | 23,436 | 32 |
| Utah | 25,415 | 19,257 | 1.32 | 45 | 25,440 | 28 |
| Vermont | 29,714 | 20,206 | 1.47 | 27 | 25,860 | 26 |
| Virginia | 32,692 | 21,713 | 1.51 | 17 | 26,172 | 22 |
| Washington | 32,975 | 22,463 | 1.47 | 28 | 30,684 | 5 |
| West Virginia | 25,966 | 20,599 | 1.26 | 48 | 19,512 | 49 |
| Wisconsin | 33,077 | 20,365 | 1.62 | 3 | 26,616 | 20 |
| Wyoming | 28,996 | 19,210 | 1.51 | 18 | 23,172 | 33 |
| National Averages | \$ 32,880 | \$ 23,054 | 1.43 | | \$ 28,080 | |

Note:

Information for different years is the most current data available.

Source: American Federation of Teachers